

File Number: _____
(Provided by Clerk of Board of Supervisors)

Grant Resolution Information Form
(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: State Coastal Conservancy – 900 Innes Park Development
2. Department: Recreation and Park Department
3. Contact Person: Toni Moran Telephone: (415) 794-8173
4. Grant Approval Status (check one):

☒ Approved by funding agency. Contract Pending ☐ Not yet approved

5. Amount of Grant Funding Approved or Applied for: \$5,100,000
 - a. Matching Funds Required: No
 - b. Source(s) of matching funds (if applicable):

- 7a. Grant Source Agency: State Coastal Conservancy
- b. Grant Pass-Through Agency (if applicable): N/A

8. Proposed Grant Project Summary:

The State Coastal Conservancy Grant will support Phase 2 of the India Basin Parks initiative, create a vibrant, multi-use park with healthy waterfront at the 900 Innes Property. The welcoming accessible entry at 900 Innes Avenue will unify the park with the historically underserved Bayview Hunters Point (BVHP) neighborhood and provide a connection to the waterfront and open space areas beyond. An accessible pathway that travels through gardens with gathering and viewing areas will connect to the public plaza at the waterfront. In addition, the floating dock will create visual and physical access to the area's wetland habitat for BVHP residents who have historically lacked access to nature. The dock will also support environmental education programming that focuses on native flora and fauna at India Basin. A new segment of the San Francisco Bay trail will provide pedestrian and bicycle access to adjacent India Basin Shoreline Park and to the corridor linking the Embarcadero to Candlestick Point. The poorly functioning shoreline will be regraded and recontoured to support the establishment of 0.20 to 0.30 acres of tidal marsh within the 900 Innes site, provide aquatic habitat, filter surface runoff, and protect recreational surface waters. The proposed marsh edge would also provide a resilient shoreline that can adapt with rising sea levels, improve water quality through filtration of nutrients and sediments in groundwater runoff, and help stabilize soils and minimize erosion in these areas.

9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date: Grant Execution Date End-Date: 12-31-2024

- 10a. Amount budgeted for contractual services: \$5,100,000
 - b. Will contractual services be put out to bid? No, The General Contractor for the project has already been selected and project is in constructions.

c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements? Yes. Prior to submitting their official bid, they hosted a Local Business Enterprise outreach event and site walk with over 40 company attendees, many from the local BVHP community. 367 subcontractors were invited to bid on the project, with over 102 bids received from subcontractors. At least 2 bids were received in each trade and most with an excess of 3 bids. The result is a contract that includes twenty individual companies located in close proximity to the project site.

d. Is this likely to be a one-time or ongoing request for contracting out? One time only

11a. Does the budget include indirect costs? ☐ Yes ☒ No

b1. If yes, how much? \$0

b2. How was the amount calculated? Not Applicable

c1. If not, why are indirect costs not included?

☒ Not allowed by granting agency

☐ To maximize use of grant funds on direct services

☐ Other (please explain):

c2. If no indirect costs are included, what would have been the indirect costs?

The cost of department and division overhead associated with Recreation and Park and Public Works Staff.

12. Any other significant grant requirements or comments: Grant funds are provided on a reimbursement basis.

****Disability Access Checklist** (Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)**

13. This Grant is intended for activities at (check all that apply):

☐ Existing Site(s)

☐ Existing Structure(s)

☐ Existing Program(s) or Service(s)

☐ Rehabilitated Site(s)

☐ Rehabilitated Structure(s)

☐ New Program(s) or Service(s)

☒ New Site(s)

☒ New Structure(s)

14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access; and
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

Comments:

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:

Arfaraz Khambatta, CASp

(Name)

Disability Access Coordinator, Public Works Building

(Title)

Date Reviewed: 10/11/2023

DocuSigned by:



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(Signature Required)

Department Head or Designee Approval of Grant Information Form:

Philip A. Ginsburg
(Name)

General Manager, Recreation and Park Department

Date Reviewed: 10/6/2023

DocuSigned by:



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(Signature Required)