

2019-2020 HOPWA Proposed Expenditure Schedule

MOHCD serves as the lead agency for the HOPWA program for the San Francisco EMSA, which consists of San Francisco and San Mateo Counties.

San Francisco HOPWA Projects

The following is a list of proposed expenditures for the 2019-2020 HOPWA program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2015-2019 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

Objective 1: Families and Individuals are Stably Housed

➤ **Priority Need 1B: Make Housing Affordable**

- **Goal 1Biii. Increase access to rental and homeownership housing**

Agency Name	Project Description	HOPWA Funding Amount
Mayor's Office of Housing and Community Development	Housing information and referral project	\$48,000
	Subtotal	\$48,000

Objective 1: Families and Individuals are Stably Housed

➤ **Priority Need 1D: Provide Supportive Housing Services**

- **Goal 1Dii. Increased access to permanent supportive housing and transitional housing for PLWHA**

Agency Name	Project Description	HOPWA Funding Amount
Brilliant Corners	Services Associated with HIV/AIDS Long-Term Rental Subsidy Program	\$290,000
Catholic Charities CYO of the Archdiocese of San Francisco	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	\$326,488
Catholic Charities CYO of the Archdiocese of San Francisco	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	\$758,187
Dolores Street Community Services, Inc.	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	\$479,350
Larkin Street Youth Services	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	\$348,144
Maitri Compassionate Care	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	\$492,167
Mayor's Office of Housing and Community Development	Capital pool - HOPWA (includes \$50,000 in HOPWA program income)	\$657,868*
Mayor's Office of Housing and Community Development	Long term rental subsidy and housing advocacy program for persons with HIV/AIDS	\$3,153,166
Mercy Housing California XVII, A California Limited Partnership	Operating costs for a residence for persons with HIV/AIDS	\$50,000
Rafiki Coalition for Health and Wellness	Transitional housing for persons with HIV/AIDS	\$50,000

* The difference between the projected and actual 2019-2020 HOPWA entitlement amount that San Francisco receives from HUD will result in changes to the expenditure line items noted with an asterisk.

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Agency Name	Project Description	HOPWA Funding Amount
	Subtotal	\$6,605,370

Administration Costs

Agency Name	Project Description	HOPWA Funding Amount
Mayor's Office of Housing and Community Development	General HOPWA administration	\$204,227*
	Subtotal	\$204,227

TOTAL 2019-2020 SAN FRANCISCO HOPWA: \$6,857,597

San Mateo HOPWA Projects

Agency Name	Project Description	HOPWA Funding Amount
San Mateo: Mental Health Association of San Mateo	Housing information referrals and assistance with locating affordable/appropriate housing units for very low-income persons living with HIV/AIDS	\$28,350
San Mateo: Mental Health Association of San Mateo	Project sponsor administrative expenses	\$42,679
San Mateo: Mental Health Association of San Mateo	HUD-defined move-in costs (e.g., deposits) for very low-income persons living with HIV/AIDS	\$25,000
San Mateo: Mental Health Association of San Mateo	Short-term housing subsidies, including pre- and post-placement housing advocacy services for very low-income persons living with HIV/AIDS	\$551,361
San Mateo: San Mateo County STD/HIV Program	Comprehensive case management and community based services for very low-income persons with HIV/AIDS	\$65,373
	Subtotal	\$712,763

TOTAL 2019-2020 SAN MATEO HOPWA: \$712,763

TOTAL 2019-2020 HOPWA: \$7,570,360

* The difference between the projected and actual 2019-2020 HOPWA entitlement amount that San Francisco receives from HUD will result in changes to the expenditure line items noted with an asterisk.