

File Number: _____
(Provided by Clerk of Board of Supervisors)

Grant Resolution Information Form

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: State Coastal Conservancy – India Basin Shoreline Park Redevelopment
2. Department: Recreation and Park Department

3. Contact Person: Toni Moran Telephone: (415) 794-8173

4. Grant Approval Status (check one):
[X] Approved by funding agency. [] Not yet approved

5. Amount of Grant Funding Approved:

\$5,500,000.00 Original Award 2023
\$2,520,000.00* Augmentation 2025
\$ 571,148.00* Augmentation 2025

6a. Matching Funds Required: No

b. Source(s) of matching funds (if applicable): N/A

7a.. Grant Source Agency: State Coastal Conservancy

b. Grant Pass-Through Agency (if applicable): N/A

8. Proposed Grant Project Summary:

The State Coastal Conservancy Grant will support Phase 3 of the India Basin Parks Initiative by transforming the existing park into a vibrant, multi-use park with healthy waterfront at the India Basin Shoreline Park. The Project will provide accessible entries along Hunters Point Blvd unifying IBSP with the BVHP neighborhood and provides a connection to the newly built 900 Innes Park. New accessible pathways that travel throughout the Park and connect gathering and viewing areas to the central lawn will lead to the water's edge with a cobblestone beach. In addition, a new boathouse and floating dock will create visual and physical access to the area's wetland habitat for BVHP residents who have historically lacked access to water and nature. A new segment of the San Francisco Bay trail will provide pedestrian and bicycle access to adjacent 900 Innes Park and to the corridor linking the Embarcadero to Candlestick Point. The poorly functioning shoreline will be transformed into marsh edge that will provide a resilient shoreline that can adapt with rising sea levels. Recent remediation of sediments will promote a more connected mudflat, tidal marsh, and upland buffer and transition zone to support the variety of flora and fauna that would thrive in this environment.

9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date: September 24, 2024 End-Date: 12-31-2028

10 a. Amount budgeted for contractual services: \$8,591,148

b. Will contractual services be put out to bid? Yes. The construction contract was advertised, and a contractor has been selected. Notice to Proceed was issued August 11, 2025.

c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements? Yes.

d. Is this likely to be a one-time or ongoing request for contracting out? One time only

11a. Does the budget include indirect costs?

Yes No

b1. If yes, how much? \$0

b2. How was the amount calculated? Not Applicable

c1. If not, why are indirect costs not included?

Not allowed by granting agency To maximize use of grant funds on direct services

Other (please explain):

c2. If no indirect costs are included, what would have been the indirect costs? The indirect cost would have been department and division overhead associated with Recreation and Park and Public Works Staff.

12. Any other significant grant requirements or comments: Grant funds are provided on a reimbursement basis. Final billing is due March 31, 2029.

****Disability Access Checklist** (Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)**

13. This Grant is intended for activities at (check all that apply):

Existing Site(s) Existing Structure(s) Existing Program(s) or Service(s)
 Rehabilitated Site(s) Rehabilitated Structure(s) New Program(s) or Service(s)
 New Site(s) New Structure(s)

14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access; and
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

Comments:

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:

Arfaraz Khambatta, CASp

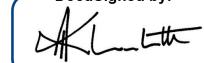
(Name)

Disability Access Coordinator, San Francisco Public Works

(Title)

Date Reviewed: 12/9/2025

DocuSigned by:



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(Signature Required)

Department Head or Designee Approval of Grant Information Form:

Sarah Madland

(Name)

Acting General Manager, Recreation and Park Department

DocuSigned by:



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Date Reviewed: 12/8/2025

(Signature Required)