

File No. 240598

Committee Item No. 9

Board Item No. 4

## COMMITTEE/BOARD OF SUPERVISORS

### AGENDA PACKET CONTENTS LIST

Committee: Budget and Appropriations Committee Date June 20, 2024

Board of Supervisors Meeting Date July 16, 2024

#### Cmte Board

- |                                     |                          |                                                                  |
|-------------------------------------|--------------------------|------------------------------------------------------------------|
| <input type="checkbox"/>            | <input type="checkbox"/> | Motion                                                           |
| <input type="checkbox"/>            | <input type="checkbox"/> | Resolution                                                       |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Ordinance                                                        |
| <input type="checkbox"/>            | <input type="checkbox"/> | Legislative Digest                                               |
| <input type="checkbox"/>            | <input type="checkbox"/> | Budget and Legislative Analyst Report                            |
| <input type="checkbox"/>            | <input type="checkbox"/> | Youth Commission Report                                          |
| <input type="checkbox"/>            | <input type="checkbox"/> | Introduction Form                                                |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report                     |
|                                     |                          | • MYR Transmittal Letter and Trailing Legislation List 5/31/2024 |
|                                     |                          | • MYR Memo 5/31/2024                                             |
|                                     |                          | • MYR 30-Day Waiver Request Letter 5/31/2024                     |
| <input type="checkbox"/>            | <input type="checkbox"/> | MOU                                                              |
| <input type="checkbox"/>            | <input type="checkbox"/> | Grant Information Form                                           |
| <input type="checkbox"/>            | <input type="checkbox"/> | Grant Budget                                                     |
| <input type="checkbox"/>            | <input type="checkbox"/> | Subcontract Budget                                               |
| <input type="checkbox"/>            | <input type="checkbox"/> | Contract/Agreement                                               |
| <input type="checkbox"/>            | <input type="checkbox"/> | Form 126 – Ethics Commission                                     |
| <input type="checkbox"/>            | <input type="checkbox"/> | Award Letter                                                     |
| <input type="checkbox"/>            | <input type="checkbox"/> | Application                                                      |
| <input type="checkbox"/>            | <input type="checkbox"/> | Public Correspondence                                            |

#### OTHER (Use back side if additional space is needed)

- |                                     |                          |                              |
|-------------------------------------|--------------------------|------------------------------|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>FYI Referral 6/3/2024</u> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>SBC Referral 6/3/2024</u> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>10-Day Fee Ad Notice</u>  |
| <input type="checkbox"/>            | <input type="checkbox"/> | _____                        |
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Completed by: Brent Jalipa Date June 14, 2024

Completed by: Brent Jalipa Date June 24, 2024

1 [Police Code - Entertainment License Fee Updates]

2

3 **Ordinance amending the Police Code to adjust to current amounts the license fees for**  
 4 **Billiard Parlor, Dance Hall Keeper, Extended Hours Premises, Fixed Place Outdoor**  
 5 **Amplified Sound, Limited Live Performance, Mechanical Amusement Device, and Place**  
 6 **of Entertainment permits.**

7 NOTE: **Unchanged Code text and uncodified text** are in plain Arial font.  
 8 **Additions to Codes** are in *single-underline italics Times New Roman font*.  
 9 **Deletions to Codes** are in *strikethrough italics Times New Roman font*.  
 10 **Board amendment additions** are in double-underlined Arial font.  
 11 **Board amendment deletions** are in ~~strikethrough Arial font~~.  
 12 **Asterisks (\* \* \* \*)** indicate the omission of unchanged Code  
 13 subsections or parts of tables.

14 Be it ordained by the People of the City and County of San Francisco:

15

16 Section 1. Articles 1, 15, 15.1, and 15.2 of the Police Code are hereby amended by  
 17 revising Sections 2.27, 1025, 1036.8, 1037.2, 1060.1.1, and 1070.1-1, to read as follows:

18

19 **SEC. 2.27. SCHEDULE OF LICENSE FEES FOR PERMITS ISSUED BY THE POLICE**  
 20 **DEPARTMENT OR ENTERTAINMENT COMMISSION.**

21 The following license fees are payable to the Tax Collector for permits issued by the Police  
 22 Department or Entertainment Commission and, when applicable, for their renewal, except as  
 23 provided in Section 1060.1.1 of the Police Code, as may be amended from time to time:

24 Note: All license fees are at an annual rate unless otherwise indicated.

25

TYPE OF PERMIT	LICENSE FEE
* * * *	* * * *
Billiard Parlor – First Table	<del>159</del> 268
Billiard Parlor – Each Additional Table	14

1	Dance Hall Keeper	448 756
	* * * *	* * * *
2	Extended Hours Permit	531 896
3	Fixed Place Outdoor Amplified Sound	274 345
	* * * *	* * * *
4	Limited Live Performance	157 265
	* * * *	* * * *
5	Mechanical Amusement Devices – First Machine	301 508
6	Mechanical Amusement Devices – Each Additional Machine	0
7	* * * *	* * * *
8	Place of Entertainment	511 863
	* * * *	* * * *

10 **SEC. 1025. LICENSE FEES.**

11 (a) Every person granted a dance hall permit by the Entertainment Commission shall  
 12 pay to the Tax Collector an annual license fee on or before March 31, in accordance with the  
 13 provisions of Section 76.1 of the Business and Tax Regulations Code.

14 (b) The amount of the license fee for the 2024-2025 fiscal year shall be as set forth in Section  
 15 2.27 of this Code, and such amount shall be adjusted for inflation commencing with the 2025-2026  
 16 fiscal year, and annually thereafter, in accordance with Section 2.31 of this Code.

17 (c) The provisions of ~~this~~ Section 1022-1026 shall not apply to any dance hall used  
 18 exclusively for any of the following dances:

19 (1~~a~~) Dances of a bona fide social character, to which admission is limited strictly on  
 20 invitation of the person acting as host, and for which no fee, either by way of admission or in  
 21 any other manner, is charged.

22 (2~~b~~) Dances given by any public agency or by any educational, recreational, or  
 23 social agency, or by any bona fide fraternal, charitable, or religious or benevolent or any other  
 24 nonprofit organization having a regular membership association primarily for mutual social,  
 25

1 mental, political, and civic welfare, to which admission is limited to members and guests, and  
2 revenue accruing therefrom to be used exclusively for the benevolent purposes of said  
3 organization.

4 (3e) Dances conducted by any dancing academy or dancing class in which instruction  
5 in dancing is given for hire.

6  
7 **SEC. 1036.8. LICENSE FEES.**

8 (a) Every holder of a mechanical amusement device permit shall pay the Tax Collector for  
9 each Arcade or Ancillary Use that the permit authorizes, an annual license fee, on or before  
10 March 31, in accordance with the provisions of Section 76.1 of the Business and Tax  
11 Regulations Code.

12 (b) The amount of the license fee for the 2024-2025 fiscal year shall be as set forth in Section 2.27 of  
13 this Code, and such amount shall be adjusted for inflation commencing with the 2025-2026 fiscal year,  
14 and annually thereafter, in accordance with Section 2.31 of this Code.

15  
16 **SEC. 1037.2. LICENSE FEE.**

17 (a) Every person, firm, or corporation owning, leasing, or maintaining any billiard table, pool  
18 table, or combination table, for the use of patrons of any place of business, shall pay an  
19 annual license fee to the Tax Collector for the first such table and additional license fee for  
20 each additional such table in any such place of business on or before March 31, in  
21 accordance with the provisions of Section 76.1 of the Business and Tax Regulations Code.  
22 The permit shall be nontransferable.

23 (b) The amount of the license fee for the 2024-2025 fiscal year shall be as set forth in Section 2.27 of  
24 this Code, and such amount shall be adjusted for inflation commencing with the 2025-2026 fiscal year,  
25 and annually thereafter, in accordance with Section 2.31 of this Code.

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**SEC. 1060.1.1. LICENSE FEES.**

(a) Except as otherwise provided in this Section 1060.1.1, every person granted a Place of Entertainment Permit, Limited Live Performance Permit, or Fixed Place Outdoor Amplified Sound Permit by the Entertainment Commission shall pay to the Tax Collector an annual license fee on or before March 31, in accordance with the provisions of Section 76.1 of the Business and Tax Regulations Code.

(b) The amount of the license fee for the ~~2005-2006~~2024-2025 fiscal year shall be as set forth in Section 2.27 of this Code, and such amount shall be adjusted for inflation commencing with the ~~2006-2007~~2025-2026 fiscal year, and annually thereafter, in accordance with Section 2.31 of this Code.

\* \* \* \*

**SEC. 1070.1-1. LICENSE FEES.**

(a) Every person granted an Extended Hours Premises Permit by the Entertainment Commission under this Article 15.2 shall pay to the Tax Collector an annual license fee on or before March 31, in accordance with the provisions of Section 76.1 of the Business and Tax Regulations Code.

(b) The amount of the license fee for the ~~2005-2006~~2024-2025 fiscal year shall be as set forth in Section 2.27 of this Code, and such amount shall be adjusted for inflation commencing with the ~~2006-2007~~2025-2026 fiscal year, and annually thereafter, in accordance with Section 2.31 of this Code.

Section 2. Effective Date. This ordinance shall become effective 30 days after enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the

1 ordinance unsigned or does not sign the ordinance within ten days of receiving it, or the Board  
2 of Supervisors overrides the Mayor's veto of the ordinance.

3  
4 Section 3. Scope of Ordinance. In enacting this ordinance, the Board of Supervisors  
5 intends to amend only those words, phrases, paragraphs, subsections, sections, articles,  
6 numbers, punctuation marks, charts, diagrams, or any other constituent parts of the Municipal  
7 Code that are explicitly shown in this ordinance as additions, deletions, Board amendment  
8 additions, and Board amendment deletions in accordance with the "Note" that appears under  
9 the official title of the ordinance.

10  
11 APPROVED AS TO FORM:  
12 DAVID CHIU, City Attorney

13 By: /s/ Sarah Crowley  
14 SARAH CROWLEY  
15 Deputy City Attorney

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## LEGISLATIVE DIGEST

[Police Code - Entertainment License Fee Updates]

**Ordinance amending the Police Code to adjust to current amounts the license fees for Billiard Parlor, Dance Hall Keeper, Extended Hours Premises, Fixed Place Outdoor Amplified Sound, Limited Live Performance, Mechanical Amusement Device, and Place of Entertainment permits.**

### Existing Law

**The Police Code currently sets the following fees:**

- Billiard Parlor license fee: \$159
- Dance Hall Keeper license fee: \$448
- Extended Hours Premises license fee: \$531
- Fixed Place Outdoor Amplified Sound license fee: \$274
- Limited Live Performance license fee: \$157
- Mechanical Amusement Device license fee: \$301
- Place of Entertainment license fee: \$511

### Amendments to Current Law

**This ordinance would amend the Police Code to increase the fees to the following amounts in FY24-25, based on updated cost recovery calculations:**

- Billiard Parlor license fee: \$268
- Dance Hall Keeper license fee: \$756
- Extended Hours Premises license fee: \$896
- Fixed Place Outdoor Amplified Sound license fee: \$345
- Limited Live Performance license fee: \$265
- Mechanical Amusement Device license fee: \$508
- Place of Entertainment license fee: \$863

### Background Information

The Police Code currently lists license fees for the above-listed permits at FY 2005-2006 levels. The amounts actually being charged in FY 2023-2024, based on annual inflation adjustments since FY 2005-2006, are as follows:

- Billiard Parlor license fee: \$225
- Dance Hall Keeper license fee: \$634

FILE NO. 240598

- Extended Hours Premises license fee: \$752
- Fixed Place Outdoor Amplified Sound license fee: \$289
- Limited Live Performance license fee: \$222
- Mechanical Amusement Device license fee: \$426
- Place of Entertainment license fee: \$724

This ordinance would increase the license fee amounts to align with current cost recovery calculations.

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BOARD of SUPERVISORS



City Hall  
1 Dr. Carlton B. Goodlett Place, Room 244  
San Francisco 94102-4689  
Tel. No. (415) 554-5184  
Fax No. (415) 554-5163  
TDD/TTY No. (415) 554-5227

## NOTICE OF PUBLIC HEARING

### BUDGET AND APPROPRIATIONS COMMITTEE

#### BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO

NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

**Date:** June 20, 2024

**Time:** 10:00 a.m.

**Location:** Legislative Chamber, Room 250, located at City Hall  
1 Dr. Carlton B. Goodlett Place, San Francisco, CA

**Subject:** File No. 240598. Ordinance amending the Police Code to adjust to current amounts the license fees for Billiard Parlor, Dance Hall Keeper, Extended Hours Premises, Fixed Place Outdoor Amplified Sound, Limited Live Performance, Mechanical Amusement Device, and Place of Entertainment permits.

If this legislation passes, Police Code, Section 2.27 will be revised to align with current cost recovery calculations. Billiard Parlor permits for the first table will increase from \$159 to \$268; Dance Hall Keeper permits will increase from \$448 to \$756; Extended Hours permits will increase from \$531 to \$896; Fixed Place Outdoor Amplified Sound permits will increase from \$274 to \$345; Limited Live Performance permits will increase from \$157 to \$265; Mechanical Amusement Devices permits for the first machine will increase from \$301 to \$508; and Place of Entertainment permits will increase from \$511 to \$863.

In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email ([board.of.supervisors@sfgov.org](mailto:board.of.supervisors@sfgov.org)). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (<https://sfbos.org/legislative-research-center-irc>). Agenda information relating to this matter will be available for public review on Friday, June 14, 2024.

For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee:

Brent Jalipa ([Brent.Jalipa@sfgov.org](mailto:Brent.Jalipa@sfgov.org)) - (415) 554-7712)



Angela Calvillo  
Clerk of the Board of Supervisors  
City and County of San Francisco

bjj:jec:ams

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BRENT JALIPA  
CCSF BD OF SUPERVISORS (OFFICIAL NOTICES)  
1 DR CARLTON B GOODLETT PL #244  
SAN FRANCISCO, CA 94102

EXM# 3821798

**NOTICE OF PUBLIC HEARING  
BUDGET AND APPROPRIATIONS COMMITTEE  
BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO THURSDAY, JUNE 20, 2024 - 10:00 AM  
LEGISLATIVE CHAMBER, ROOM 250, CITY HALL  
1 DR. CARLTON B. GOODLETT PLACE, SAN FRANCISCO, CA 94102.**

Supervisors' Legislative Research Center (https://sfbos.org/legislative-research-center-lrc). Agenda information relating to this matter will be available for public review on Friday, June 14, 2024. For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee: Brent Jalipa (Brent.Jalipa@sfgov.org - (415) 554-7712) Angela Calvillo - Clerk of the Board of Supervisors, City and County of San Francisco  
**EXM-3821798#**

### COPY OF NOTICE

Notice Type: GPN GOVT PUBLIC NOTICE

Ad Description  
BJJ Fee Ad File No. 240598

To the right is a copy of the notice you sent to us for publication in the SAN FRANCISCO EXAMINER. Thank you for using our newspaper. Please read this notice carefully and call us with ny corrections. The Proof of Publication will be filed with the County Clerk, if required, and mailed to you after the last date below. Publication date(s) for this notice is (are):

06/09/2024 , 06/16/2024

The charge(s) for this order is as follows. An invoice will be sent after the last date of publication. If you prepaid this order in full, you will not receive an invoice.

Publication	\$1135.68
Total	\$1135.68

NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows at which time all interested parties may attend and be heard: **File No. 240598.** Ordinance amending the Police Code to adjust to current amounts the license fees for Billiard Parlor, Dance Hall Keeper, Extended Hours Premises, Fixed Place Outdoor Amplified Sound, Limited Live Performance, Mechanical Amusement Device, and Place of Entertainment permits. If this legislation passes, Police Code, Section 2.27 will be revised to align with current cost recovery calculations. Billiard Parlor permits for the first table will increase from \$159 to \$268; Dance Hall Keeper permits will increase from \$448 to \$756; Extended Hours permits will increase from \$531 to \$896; Fixed Place Outdoor Amplified Sound permits will increase from \$274 to \$345; Limited Live Performance permits will increase from \$157 to \$265; Mechanical Amusement Devices permits for the first machine will increase from \$301 to \$508; and Place of Entertainment permits will increase from \$511 to \$863. In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of



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BOARD of SUPERVISORS



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San Francisco 94102-4689  
Tel. No. (415) 554-5184  
Fax No. (415) 554-5163  
TDD/TTY No. (415) 554-5227

## MEMORANDUM

TO: William Scott, Police Chief, Police Department  
José Cisneros, Treasurer, Office of the Treasurer and Tax Collector  
Maggie Weiland, Executive Director, Entertainment Commission

FROM: Brent Jalipa, Assistant Clerk, Budget and Appropriations Committee

DATE: June 3, 2024

SUBJECT: LEGISLATION INTRODUCED

---

The Board of Supervisors' Budget and Appropriations Committee has received the following proposed legislation, introduced by Mayor London Breed:

**File No. 240598**

**Ordinance amending the Police Code to adjust to current amounts the license fees for Billiard Parlor, Dance Hall Keeper, Extended Hours Premises, Fixed Place Outdoor Amplified Sound, Limited Live Performance, Mechanical Amusement Device, and Place of Entertainment permits.**

If you have any comments or reports to be included with the file, please forward them to me at the Board of Supervisors, City Hall, Room 244, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102.

c: Lisa Ortiz, Police Department  
Lili Gamero, Police Department  
Rima Malouf, Police Department,  
Diana Oliva-Aroche, Police Department  
Carl Nicita, Police Department  
Amanda Kahn Fried, Office of the Treasurer and Tax Collector  
Todd Rydstrom, Office of the Controller  
May Liang, Entertainment Commission

BOARD of SUPERVISORS



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TDD/TTY No. (415) 554-5227

**MEMORANDUM**

TO: Katy Tang, Director, Office of Small Business  
**Small Business Commission, City Hall, Room 448**

FROM: Brent Jalipa, Assistant Clerk  
Budget and Appropriations committee

DATE: June 3, 2024

SUBJECT: REFERRAL FROM BOARD OF SUPERVISORS  
Budget and Appropriations committee

The Board of Supervisors' Budget and Appropriations committee has received the following legislation, introduced by Mayor London Breed on June 1, 2024, which is being referred to the Small Business Commission for comment and recommendation.

**File No. 240598**

**Ordinance amending the Police Code to adjust to current amounts the license fees for Billiard Parlor, Dance Hall Keeper, Extended Hours Premises, Fixed Place Outdoor Amplified Sound, Limited Live Performance, Mechanical Amusement Device, and Place of Entertainment permits.**

Please return this cover sheet with the Commission's response to Brent Jalipa, Budget and Finance Clerk, by email to: [brent.jalipa@sfgov.org](mailto:brent.jalipa@sfgov.org).

\*\*\*\*\*

**RESPONSE FROM SMALL BUSINESS COMMISSION - Date:** \_\_\_\_\_

\_\_\_\_\_ **No Comment**

\_\_\_\_\_ **Recommendation Attached**

\_\_\_\_\_  
**Chairperson, Small Business Commission**



To: Aaron Peskin, President of the Board of Supervisors  
From: Anna Duning, Mayor's Budget Director  
Date: May 31, 2024  
Re: 30-Day Waiver Requests

---

President Peskin,

The Mayor's Office respectfully requests 30-day hold waivers for the following ordinances and trailing legislation introduced with the budget on Friday, May 31, 2024:

- Proposed Interim Annual Appropriation Ordinance (AAO) for Selected Departments
- Proposed Interim Annual Salary Ordinance (ASO) for Selected Departments
- Proposed Annual Appropriation Ordinance (AAO) for Selected Departments
- Proposed Annual Salary Ordinance (ASO) for Selected Departments
- Proposed Interim Budget and the Proposed Budget for the Office of Community Investment and Infrastructure (OCII)
- Police Code – License fees
- Administrative Code – County Clerk fees
- Health Code – DPH Patient Rates
- Public Works Code – Permit fees and charges
- Park Code – Tennis court reservation fees
- Park Code – Recreation program fees
- Homelessness and Supportive Housing Fund – FYs 2024-25 and 2025-26 Expenditure Plan
- Funding Reallocation – Our City, Our Home Homelessness Gross Receipts Tax
- Early Care and Education Commercial Rents Tax Baseline
- Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2024
- Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling
- Administrative Code – Maddy Emergency Services Fund
- Administrative Code – Competitive solicitation requirements for DPH Grant
- Overtime Supplemental Appropriation for Police Department and Sheriff Department
- Business and Tax Regulations Code – DPH cannabis fees

RECEIVED  
BOARD OF SUPERVISORS  
SAN FRANCISCO  
2024 MAY 31 PM 3:47  
BY [Signature]

Should you have any questions, please contact Tom Paulino at 415-554-6153.

Sincerely,

A handwritten signature in blue ink, appearing to read "Anna Duning".

Anna Duning  
Mayor's Budget Director





RECEIVED  
BOARD OF SUPERVISORS  
SAN FRANCISCO  
2024 MAY 31 PM 3:32  
BY [Signature]

To: Angela Calvillo, Clerk of the Board of Supervisors  
From: Anna Duning, Mayor's Budget Director  
Date: May 31, 2024  
Re: Mayor's June 1 FY 2024-25 and FY 2025-26 Budget Submission

Madam Clerk,

In accordance with City and County of San Francisco Administrative Code, Section 3.3, the Mayor's Office hereby submits the Mayor's proposed June 1 budget, corresponding legislation, and related materials for Fiscal Year (FY) 2024-25 and FY 2025-26.

In addition to the Mayor's Proposed FY 2024-25 and FY 2025-26 June 1 Budget Book, the following items are included in the Mayor's submission:

- The June 1 Proposed Interim Annual Appropriation Ordinance (AAO) and Proposed Interim Annual Salary Ordinance (ASO)
- The June 1 Proposed Annual Appropriation Ordinance (AAO) and Proposed Annual Salary Ordinance (ASO), along with Administrative Provisions
- The Proposed Interim Budget and the Proposed Budget for the Office of Community Investment and Infrastructure (OCII)
- 30 separate pieces of trailing legislation (see list attached)
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter to the ASO
- A letter addressing funding levels for nonprofit corporations or public entities for the coming two fiscal years
- A letter and supporting documentation detailing technical adjustments to the Mayor's Proposed May 1 Budget for FY 2024-25 and FY 2025-26, per Charter Section 9.101
- Memo to the Board President requesting for 30-day rule waivers on ordinances

Please note the following:

- Technical adjustments to the June 1 budget are being prepared, but are not submitted with this set of materials.


Sincerely,

A handwritten signature in blue ink, appearing to read "Anna Duning".

Anna Duning  
Mayor's Budget Director

cc: Members of the Board of Supervisors  
Budget & Legislative Analyst's Office  
Controller

DEPT	Item	Description	Type of Legislation	File #
ADM	New Prop J	Office of the Medical Examiner security services	Resolution	240613
ADM	Continuing Prop J	City Administrator's Office fleet security services, Real Estate Division custodial services and security services, and convention facilities management for FY 2024-25	Resolution	240612
BOS	Continuing Prop J	Board of Supervisors Budget and Legislative Analyst Services for FY 2024-25	Resolution	240612
DPH	Continuing Prop J	Department of Public Health security services for FY 2024-25	Resolution	240612
DPW	Continuing Prop J	Department of Public Works security services for FY 2024-25	Resolution	240612
HOM	Continuing Prop J	Homelessness and Supportive Housing security services for FY 2024-25	Resolution	240612
HSA	Continuing Prop J	Human Services Agency Security Services for FY 2024-25	Resolution	240612
MOHCD	Continuing Prop J	Mayor's Office of Housing and Community Development security services for FY 2024-25	Resolution	240612
REG	Continuing Prop J	Department of Elections Assembly of Vote by Mail Services for FY 2024-25	Resolution	240612
SHF	Continuing Prop J	Sheriff's Department County Jails Food Services for FY 2024-25	Resolution	240612
ADM	Code Amendment	Amending the Police Code to adjust to current amounts the license fees for Billiard Parlor, Dance Hall Keeper, Extended Hours Premises, Fixed Place Outdoor Amplified Sound, Limited Live Performance, Mechanical Amusement Device, and Place of Entertainment permits	Ordinance	240598
ADM	Code Amendment	Amending the Administrative Code to adjust the fees imposed by the County Clerk, and authorizing the Controller to make future adjustments to the fees	Ordinance	240597
DPH	Patient Rates	Amending the Health Code to set patient rates and rates for other healthcare services provided by the Department of Public Health, for Fiscal Years 2024-2025 and 2025-2026	Ordinance	240600
DPW	Code Amendment	Amending the Public Works Code to modify certain permit fees and other charges and affirming the Planning	Ordinance	240601


  
 2024 NOV 21 10:11 AM

		Department's determination under the California Environmental Quality Act		
REC	Code Amendment	Amending the Park Code to authorize the Recreation and Park Department to charge a fee for reserving tennis and pickleball courts at locations other than the Golden Gate Park Tennis Center	Ordinance	240603
REC	Code Amendment	Amending the Park Code to impose an additional \$5 charge for recreation programs	Ordinance	240602
DAT	Joint Powers Grant	Authorizing the Office of the District Attorney to accept and expend a grant in the amount of \$2,530,992 from the California Victim Compensation Board	Resolution	240617
REC	Habitat Conservation Fund Grants	Retroactively authorizing the Recreation and Park Department to accept and expend grant funding in the amount of \$400,000 from the Habitat Conservation Fund	Resolution	240615
REC	BAAQMD Grant	Authorizing the Recreation and Park Department to accept and expend a grant in the amount of \$619,085 from the Bay Area Air Quality Management District to install level-2 electric vehicle chargers at six park sites	Resolution	240614
REC	USDA Urban Forest Grant	Authorizing the Recreation and Park Department to accept and expend a grant in the amount of \$2,000,000 from the USDA Forest Service to develop a Workforce Development Program and implement Reforestation Projects	Resolution	240616
DPH	Recurring State Grants	Authorizing the acceptance and expenditure of Recurring State grant funds by the San Francisco Department of Public Health for Fiscal Year (FY) 2024-2025	Resolution	240618
HOM/HSR	CAAP Client Housing Legislation	Approving the FYs 2024-2025 and 2025-2026 Expenditure Plan for the Department of Homelessness and Supportive Housing Fund	Resolution	240620
HSR/DPH	Funding Reallocation – Our City, Our Home Homelessness Gross Receipts Tax	Reallocating approximately \$13,676,000 in unappropriated earned interest revenues from the Our City, Our Home Fund to allow the City to use such revenues from the	Ordinance	240607

		Homelessness Gross Receipts Tax for certain types of services to address homelessness		
DEC	Early Care and Education Commercial Rents Tax Baseline	Amending the baseline funding requirements for early care and education programs in Fiscal Years 2024-2025 through 2027-2028, to enable the City to use the interest earned from the Early Care and Education Commercial Rents Tax for those baseline programs	Ordinance	240604
OCII	OCII Interim Budget Resolution	Approving the Fiscal Year 2024-25 Interim Budget of the Office of Community Investment and Infrastructure	Resolution	240610
OCII	OCII Budget Resolution	Approving the Fiscal Year 2024-25 Budget of the Office of Community Investment and Infrastructure	Resolution	240611
CON	Access Line Tax (ALT) Tax Rates	Concurring with the Controller's establishment of the Consumer Price Index for 2024, and adjusting the Access Line Tax by the same rate	Resolution	240619
CON	Neighborhood Beautification Fund	Adopting the Neighborhood Beautification and Graffiti Clean-up Fund Tax designation ceiling for tax year 2024	Ordinance	240608
DPH	Code Amendment	Amending the Administrative Code to repeal the Maddy Emergency Services Fund	Ordinance	240606
DPH	Code Amendment	Authorizing the Department of Public Health to award a one-time grant to Planned Parenthood Northern California by waiving the competitive solicitation requirements of the Administrative Code	Ordinance	240605
POL/SHF	Overtime Supplemental	De-appropriating surplus amounts from and re-appropriating amounts to overtime at the Police Department and Sheriff Department to support projected increases in spending as required per Administrative Code Section 3.17	Ordinance	240609
ADM/DPH	Cannabis Inspection Fees	Amending the Business and Tax Regulations Code to eliminate fees charged to permitted cannabis businesses to cover the cost of inspections of those businesses by the Department of Public Health	Ordinance	240599

OFFICE OF THE MAYOR  
SAN FRANCISCO



LONDON N. BREED  
MAYOR

To: Angela Calvillo, Clerk of the Board of Supervisors  
From: Anna Duning, Mayor's Budget Director  
Date: May 31, 2024  
Re: Police Code – Entertainment License Fee Updates

RECEIVED  
BOARD OF SUPERVISORS  
SAN FRANCISCO  
2024 MAY 31 PM 4:56  
BY *AD*

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**Ordinance amending the Police Code to adjust to current amounts the license fees for Billiard Parlor, Dance Hall Keeper, Extended Hours Premises, Fixed Place Outdoor Amplified Sound, Limited Live Performance, Mechanical Amusement Device, and Place of Entertainment permits.**

Should you have any questions, please contact Tom Paulino at 415-554-6153.