



1 [Accept and Expend Grant - Housing Related Parks Program - \$6,352,275]

2  
3 **Resolution retroactively authorizing the Recreation and Park Department to accept and**  
4 **expend a grant in the amount of \$6,352,275 from the State of California Department of**  
5 **Housing and Community Development to fund Housing Related Parks Projects**  
6 **identified in Exhibit A of the Grant Standard Agreement for the period of November 17,**  
7 **2014, through June 30, 2016, and delegating authority to the General Manager of the**  
8 **Recreation and Park Department to reallocate funds among approved projects where**  
9 **necessary to maximize City recovery from the Grant during the eligible expenditure**  
10 **period.**

11  
12 WHEREAS, The State of California, Department of Housing and Community  
13 Development (Department) has issued a Notice of Funding Availability dated October 2, 2013,  
14 (NOFA), under its Housing Related Parks (HRP) Program; and

15 WHEREAS, On February 11, 2014, the Board of Supervisors adopted Resolution No.  
16 45-14 which authorized the City and County of San Francisco to apply for and submit to the  
17 Department the HRP Program Application Packet for the 2013 Designated Program Year and  
18 authorized the General Manager of the Recreation and Park Department (RPD) or designee  
19 to execute the Grant Agreement in the name of the City and County of San Francisco the  
20 HRP Program; and

21 WHEREAS, The San Francisco Recreation and Park Department on behalf of the City  
22 and County of San Francisco submitted a Grant Application that included funding request for  
23 sixteen park and community center projects that met the grant program's disadvantaged  
24 community and park deficient criteria; and

1 WHEREAS, On July 1, 2014, the Department approved a HRP Program funding  
2 allocation in the amount of \$6,352,275 to the City and County of San Francisco, subject to the  
3 terms and conditions of the NOFA, Program Guidelines, Application Package, and Standard  
4 Agreement; and

5 WHEREAS, The Grant Agreement awards a total of \$6,352,275 with \$3,110,425 to  
6 complete the following RPD projects: 17<sup>th</sup> and Folsom New Park Development, Balboa Pool  
7 Renovation, Geneva Community Garden, Hilltop Park Renovation, Kimbell Playground  
8 Clubhouse, and with \$1,491,850 to complete the following Mayor's Office of Housing projects:  
9 APA Family Resource Center, Bayview Hunters Point Multi-Service Senior Center, Boys &  
10 Girls Club of SF, Columbia Park Clubhouse, Boys & Girls Club of SF, Excelsior Clubhouse,  
11 Collective Impact Ella Hill Hutch Center, Donaldina Cameron House, Glide Foundation,  
12 Mission Economic Development Center, Mission Neighborhood Center, and with \$1,600,000  
13 for the Planning Department to purchase the Daggett Street right-of-way, an unimproved  
14 street near the intersections of 16<sup>th</sup> Street and 7<sup>th</sup> Street for future development as open  
15 space and \$150,000 for the Planning Department to implement the Central Market Living  
16 Innovation Zone; and

17 WHEREAS, The Recreation and Park Department will serve as grant administrator on  
18 behalf of the City and in accordance with the Board authorization provided in Resolution 45-14  
19 has executed the State of California Standard Agreement, a copy which is on file with the  
20 Clerk of the Board in File No. 14305; and

21 WHEREAS, The Grant Performance Period commences on November 17, 2014, and  
22 ends on June 30, 2016; and

23 WHEREAS, The Grant does not require an Annual Salary Ordinance Amendment; and

24 WHEREAS, The Grant terms prohibit including indirect costs in the grant budget; now,  
25 therefore, be it

1 RESOLVED, That the City and County of San Francisco Board of Supervisors  
2 authorize the San Francisco Recreation and Park Department to retroactively accept and  
3 expend a 2013 Housing-Related Parks Program Grant from the California Department of  
4 Housing and Community Development in the amount of \$6,325,275 with \$3,110,425 to  
5 complete the following RPD projects: 17<sup>th</sup> and Folsom New Park Development, Balboa Pool  
6 Renovation, Geneva Community Garden, Hilltop Park Renovation, Kimbell Playground  
7 Clubhouse, and with \$1,491,850 to complete the following Mayor's Office of Housing projects:  
8 APA Family Resource Center, Bayview Hunters Point Multi-Service Senior Center, Boys &  
9 Girls Club of SF, Columbia Park Clubhouse, Boys & Girls Club of SF, Excelsior Clubhouse,  
10 Collective Impact Ella Hill Hutch Center, Donaldina Cameron House, Glide Foundation,  
11 Mission Economic Development Center, Mission Neighborhood Center, and with \$1,600,000  
12 for the Planning Department to purchase the Daggett Street right-of-way, an unimproved  
13 street near the intersections of 16<sup>th</sup> Street and 7<sup>th</sup> Street for future development as open  
14 space and \$150,000 for the Planning Department to implement the Central Market Living  
15 Innovation Zone; and, be it

16 FURTHER RESOLVED, That as required by the Grant Agreement, the City and County  
17 of San Francisco waives inclusion of indirect costs in the grant budget; and, be it

18 FURTHER RESOLVED, That General Manager of the San Francisco Recreation and  
19 Park Department or designee(s) is authorized to execute in the name of Applicant the HRP  
20 Program Application Package and the HRP Grant Documents as required by the Department  
21 for participation in the HRP Program; and, be it

22 FURTHER RESOLVED, That the Board of Supervisors delegates authority to the  
23 General Manager of the Recreation and Park Department to reallocate funds among  
24 approved projects where necessary to maximize City recovery from Grant during the eligible  
25 expenditure performance.

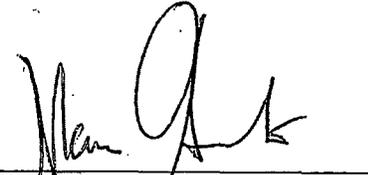
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Recommended:



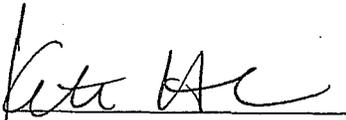
General Manager, Recreation and Park Department

Approved:



Controller

Approved:



Mayor

**DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT**  
**DIVISION OF HOUSING POLICY DEVELOPMENT**

2020 W. El Camino, Suite 500  
Sacramento, CA 95833  
(916) 263-2911 / FAX (916) 263-7453  
[www.hcd.ca.gov](http://www.hcd.ca.gov)



July 1, 2014

Mr. Phillip A Ginsburg  
General Manager, San Francisco Recreation and Park Department  
City and County of San Francisco  
30 Van Ness Avenue, Fifth Floor  
San Francisco, CA 94102-6020

Dear Mr. Ginsburg:

The Department of Housing and Community Development (Department) is pleased to announce the City and County of San Francisco has been awarded a Housing-Related Parks (HRP) Program award. Funding for the HRP Program is available pursuant to the Housing and Emergency Shelter Trust Fund Act of 2006 (Proposition IC). The HRP Program reflects the Department's commitment to work in partnership with local governments to address California's critical housing and community development needs, recognizing and reinforcing the critical linkages between housing, jobs, and the economy in creating vital, livable communities.

As you know, all local government applicants with eligible units for new, preserved, rehabilitated and acquired rental or ownership housing affordable to lower-income households and which are in compliance with State housing element law, are eligible to receive HRP Program grant funds for use in local capital improvement park-related projects. The application submitted in response to the Department's HRP Program Designated Program Year 2013 Notice of Funding Availability (NOFA) indicated the City and County of San Francisco met these program requirements and has implemented the objectives of the Program. This letter, therefore, constitutes a conditional commitment of grant funds in the amount of \$6,352,275.

Staff will be contacting you shortly to initiate the process of preparing the Standard Agreement for fund distribution. Please note, no funds may be expended, nor any costs incurred, until the standard agreement is fully executed. Congratulations on your successful application. For further information, please contact Jennifer Seeger, HRP Program Manager, at [jseeger@hcd.ca.gov](mailto:jseeger@hcd.ca.gov) or (916) 263-2911.

Sincerely,

A handwritten signature in cursive script that reads "Lisa Bates".

Lisa Bates  
Deputy Director

cc: Toni Moran



Edwin M. Lee, Mayor  
Philip A. Ginsburg, General Manager

**TO:** Angela Calvillo, Clerk of the Board of Supervisors  
**FROM:** Philip A. Ginsburg, General Manager  
Recreation and Park Department  
**DATE:** December 4, 2014  
**SUBJECT:** Accept and Expend Resolution for Subject Grant  
**GRANT TITLE:** Housing Related Park 2013 Designated Year

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Attached please find the original and 4 copies of each of the following:

- Proposed grant resolution; original signed by Department, Mayor, Controller
- Grant information form, including disability checklist
- Grant award letter from funding agency
- Grant Application
- Grant budgets
- Ethics Form 126 (Kimball Playground Clubhouse Project)
- Grant Agreement
- Exhibit A Project List

**Special Timeline Requirements:** Need funding in place by January 31 in order to award Geneva Community Garden Construction Contract in mid-February.

**Departmental representative to receive a copy of the adopted resolution:**

Name: Toni Moran

Phone: 415 581-2555

Interoffice Mail Address: [toni.moran@sfgov.org](mailto:toni.moran@sfgov.org)

Certified copy required: Yes

No



**File Number:** \_\_\_\_\_  
(Provided by Clerk of Board of Supervisors)

**Grant Resolution Information Form**  
(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. **Grant Title:** Housing Related Parks Program Grant, Designated Program Year 2013
2. **Department:** San Francisco Recreation and Park Department in Partnership with the Mayor's Office of Housing, and the San Francisco Planning Department
3. **Contact Person:** Toni Moran Telephone: 415-581-2555
4. **Grant Approval Status (check one):**  
 Approved by funding agency                       Not yet approved
5. **Amount of Grant Funding Approved or Applied for:** \$6,352,275
- 6a. **Matching Funds Required:** No, matching funds are not required
- b. **Source(s) of matching funds (if applicable):** N/A
- 7a. **Grant Source Agency:** State of California, Department of Housing and Community Development
- b. **Grant Pass-Through Agency (if applicable):** N/A

**8. Proposed Grant Project Summary:**

This grant will fund in part or in full 16 park and community center projects: 1) Kimball Playground, 2) Balboa Pool Renovation, 3) Geneva Community Garden, 4) 17<sup>th</sup> and Folsom New Park Development, 5) Hilltop Park Renovation Project, 6) Daggett Park Acquisition, 7) Central Market Living Innovation Zone, including the following community center projects sponsored by the Mayor's Office of Housing, 8) Bayview Hunter Point Multi-Service Senior Center, 9) Donaldina Cameron House, 10) Mission Economic Development Center, 11) Boys and Girls clubs of San Francisco Columbia Park Clubhouse, 12) APA Family Resource Center Visitacion Valley Community, 13) Collective Impact Ella Hill Hutch Community Center, 14) Boys and Girls Clubs of San Francisco Excelsior Clubhouse, 15) Board of Trustees of the Glide Foundation, 16) Mission Neighborhood Centers.

9. **Grant Project Schedule, as allowed in approval documents, or as proposed:**  
Start-Date: Date of Contract Execution                      End-Date: September 30, 2016

10a. **Amount budgeted for contractual services:** \$6,352,275.

b. **Will contractual services be put out to bid?** YES

c. **If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements?** Some of these projects are partially funded with Federal Funds; Federal law prohibits the use of geographic preferences. Hence these projects will not utilize the LBE program; however, the federal Section 3 program will permit hiring outreach to low income residents in the area.

d. Is this likely to be a one-time or ongoing request for contracting out? One Time

11a. Does the budget include indirect costs?  Yes  No

b1. If yes, how much? N/A

b2. How was the amount calculated?

c1. If no, why are indirect costs not included?

Not allowed by granting agency  To maximize use of grant funds on direct services

Other (please explain):

c2. If no indirect costs are included, what would have been the indirect costs? Not allowed by granting agency.

12. Any other significant grant requirements or comments: No more than four grant disbursement request will be allowed, and each disbursement must represent at least 25% of the total grant award. Grant funds must be request by April 30, 2016 and expended no later than June 2016, and final report due to the State by September 30, 2016. Advanced funds must be expended within 90 days of receipt. Annual reports are required 30 days after December 31<sup>st</sup> of each year during the term of the Agreement for as long as there are unexpended grant funds.

**\*\*Disability Access Checklist\*\* (Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)**

13. This Grant is intended for activities at (check all that apply):

<input checked="" type="checkbox"/> Existing Site(s)	<input checked="" type="checkbox"/> Existing Structure(s)	<input type="checkbox"/> Existing Program(s) or Service(s)
<input checked="" type="checkbox"/> Rehabilitated Site(s)	<input checked="" type="checkbox"/> Rehabilitated Structure(s)	<input type="checkbox"/> New Program(s) or Service(s)
<input checked="" type="checkbox"/> New Site(s)	<input checked="" type="checkbox"/> New Structure(s)	

14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

Comments: This confirms that the projects listed will be reviewed by either MOD or DPW for ADA compliance.

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:

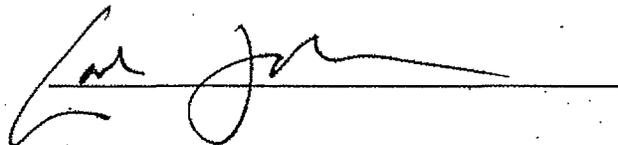
Carla Johnson, CBO, CASp

(Name)

Director, Mayor's Office on Disability

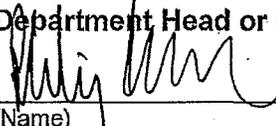
(Title)

Date Reviewed: November 20, 2014



(Signature Required)

**Department Head or Designee Approval of Grant Information Form:**

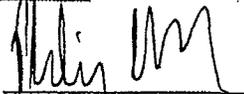
 (Philip A. Ginsburg)  
\_\_\_\_\_

(Name)

General Manager, San Francisco Recreation and Parks Department  
\_\_\_\_\_

(Title)

Date Reviewed: 11/21/14

  
\_\_\_\_\_

(Signature Required)





Department of Housing and Community Development  
**HOUSING-RELATED PARKS PROGRAM**

Grant Application  
**2013 Designated Program Year NOFA**

**Applicant Information**

Applicant:	City and County of San Francisco, Recreation and Park Department		
Mailing Address:	30 Van Ness Avenue, Fifth Floor		
City:	San Francisco		
State:	California	Zip Code:	941-2-6020
County:	San Francisco		
Website:	www.sfrecpark.org		
Authorized Representative Name:	Phillip A. Ginsburg		
Authorized Representative Title:	General Manager, San Francisco Recreation and Park Department		
Phone:	415 831-2701	Fax:	415 831-2096
Email:	philip.ginsburg@sfgov.org		
Contact Person Name:	Toni Moran		
Contact Person Title:	Environmental Specialist - Grants		
Phone:	415.581-2555	Fax:	415 581-2540
Email:	toni.moran@sfgov.org		

**Applicant Certification**

As the official designated by the governing body, I hereby certify that if approved by HCD for funding through the HRP Program, the City and County of San Francisco, Recreation and Park Department assumes the responsibilities specified in the HRP Program Notice of Funding Availability and Program Guidelines and certifies that the information, statements, and attachments contained in this application are, to the best of my knowledge and belief, true and correct.

**FILE COPY**

Signature: \_\_\_\_\_ Name: Phillip A. Ginsburg

Date: January 21, 2014 Title: General Manager

Updated 12/10/2013

## Legislative Information

Please list all representatives for the City/County. Attach additional sheets if necessary.  
Legislative information is available at <http://www.leginfo.ca.gov>.

Applicant: City and County of San Francisco, Recreation and Park Department.

	District	Legislator Name
Federal Congressional District:	8	Congresswoman Nancy Pelosi
		Senator Diane Feinstein
		Senator Barbara Boxer.
State Assembly District:	17	Tom Ammiano
	19	Phil Ting
State Senate District:	11	Mark Leno
	8	Leland Yee

00 311

## Eligibility Threshold Requirements

Applicant: City and County of San Francisco, Recreation and Park Department

### 1. HOUSING ELEMENT COMPLIANCE

Does the applicant have an adopted housing element which has been found to be in substantial compliance with Housing Element Law pursuant to Government Code Section 65585 which was submitted to the Department by the issuance date of the NOFA?

YES      Date of HCD Review Letter: \_\_\_\_\_       NO

### 2. ELIGIBLE UNITS

Did the applicant issue building permits or certificates of occupancy for Eligible Units during the Designated Program Year 2013 which meet the affordability requirements for extremely low-, very low- or low-income households?

2010       2011       2012       2013

### 3. ANNUAL PROGRESS REPORT SUBMITTAL

Has the applicant submitted to the Department the Annual Progress Report (APR) for the applicable calendar years, pursuant to Government Code Section 65400, on the jurisdiction's progress in implementing the housing element prior to January 22, 2014?

*For example: applicants must submit the 2009 APR in order to be eligible to receive funding for Eligible Units from 2010. To receive funding for 2011 Eligible Units, the 2010 APR must be submitted to the Department. If applying for funds based on Eligible Units from both 2010 and 2011, both the CY 2009 and 2010 APRs must be submitted. Please refer to the chart below.*

Eligible Units from:	APR	Date Submitted
January 1- December 31, 2010	<input checked="" type="checkbox"/> 2009 CY Report	12-08-2011
January 1- December 31, 2011	<input checked="" type="checkbox"/> 2010 CY Report	12-08-2011
January 1- December 31, 2012	<input checked="" type="checkbox"/> 2011 CY Report	4-06-2012
January 1- June 30, 2013	<input checked="" type="checkbox"/> 2012 CY Report	02-19-2013

### 4. MINIMUM GRANT AMOUNT

Does the applicant meet the minimum grant amount of \$75,000, including any bonus awards, based on Eligible Units from the 2013 Designated Program Year?

YES       NO

**Note: If the applicant has answered NO to any of the questions above, the application will not be reviewed further and the applicant is ineligible for funding.**

## Park and Recreation Facility (Park Project) Description

Applicant:	City and County of San Francisco, Recreation and Park Department
Park Project Name:	Kimbell Playground
Park Project Location (include address, if known, or otherwise indicate nearest intersection):	
1900 Geary Blvd., San Francisco, CA 94115	
Park Project Census Tract: <small>(please use 11-digit census tract number as detailed in instructions)</small>	06-075-0158-00. Borders eligible HUD census track
Senate & Assembly District for Park Project Location:	Senate District: 11
	Assembly District: 17

**Park Project Summary:**  
 Renovation of the existing playground and park site, and the existing clubhouse. The site work will consist of removal of existing play area, structures and sand, relocation of new play area adjacent to Geary and Steiner Streets, new pathways, planting, irrigation, new site lighting. The building work will consist of reconfiguring interior walls, adding new doors, modifying plumbing, upgrading interior electrical lighting, cutting back roof eaves, and re-

Will the Park Project be in support of any Infill developments, as described in Section 106(F)? \* If so, please name at least one development and indicate the development status (indicate N/A if not applicable) **OR** Does the jurisdiction's adopted General Plan conform to the region's adopted Regional Blueprint Plan? If so, please complete the Regional Blueprint Bonus Coversheet (next tab) and attach supporting documentation as required.

Infill-Supporting	<b>OR</b>	Regional Blueprint	If claiming Infill-Supporting, provide name/address of at least one infill development and status:	
NO		NO	YES	1425 Fillmore, Complete.
YES		NO	YES	
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		

Will the Park be located within a Disadvantaged Community, as described in Section 106(D)? \* Please note: to receive bonus funds the application must include supporting documentation.

YES	NO	HUD UserGIS Map indicates that Kimbell Playground borders census block 8161.88 which is adjacent to Kimball Playground is a qualified tract ( see attached HUD report)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	

Will the Park be located within a Park-Deficient Community, as described in Section 106(E)? \* Please note: to receive bonus funds the application must include supporting documentation.

YES	NO	Community Factfinder Fnder Project ID #27932 indicates that there is only 1.08 acres of open space per 1,000 residents with 1/2 mile of park project site.
<input checked="" type="checkbox"/>	<input type="checkbox"/>	

### Project Cost Breakdown and Other Funding Sources

Project Cost			
Subproject	Estimated Cost	Subproject	Estimated Cost
DPW project mgmt. & support	\$1,060,093.00	Landscape Improvements	\$1,776,000.00
RPD project mgmt. & support	\$356,343.00	Building Reno. & Allowances	\$488,000.00
Play Area Construction	\$218,000.00	Design & project reserve	\$173,264.00
<b>Total Project Cost:</b>			<b>\$4,071,700.00</b>

Other Funding Sources			
Name of Source	Dollar Amount	Name of Source	Dollar Amount
2008 Bond Project	\$3,300,000.00		
Housing Related Parks	800000		
<b>Total Other Funds:</b>			<b>\$4,100,000.00</b>

\* Applicable Bonus Funds as detailed in Section 106 of the Regional Blueprint Program Application

## Park and Recreation Facility (Park Project) Description

Applicant:			
Park Project Name:		17th and Folsom New Park Development	
Park Project Location (include address, if known, or otherwise indicate nearest intersection): Project is located at the northwest corner of 17th Street and Folsom Street, San Francisco			
Park Project Census Tract: <small>(please use 11-digit census tract number as detailed in instructions)</small>		06-075-06-0177	
Senate & Assembly District for Park Project Location:		Senate District:	11
		Assembly District:	17
Park Project Summary: The project will transform a parking lot into a park. Park features will include a passive recreation area consisting of a the a "Great Lawn", encircled by a pathway, an interactive water feature, demonstration gardens with informational signage on its wildlife habitat and water conservation features, and various seating areas. Additional park features include: • An Interactive Exercise & Play Area, including equipment for both children & adults. • A			
Will the Park Project be in support of any Infill developments, as described in Section 106(F)? * If so, please name at least one development and indicate the development status (indicate N/A if not applicable) <u>OR</u> Does the jurisdiction's adopted General Plan conform to the region's adopted Regional Blueprint Plan? If so, please complete the Regional Blueprint Bonus Coversheet (next tab) and attach supporting documentation as required.			
Infill-Supporting		Regional Blueprint	
NO	YES	OR	NO
<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
		If claiming Infill-Supporting, provide name/address of at least one infill development and status: The park site is within walking distance of the Landro Soto Apartment located at 2155 Missions St.	
Will the Park be located within a Disadvantaged Community, as described in Section 106(D)? * Please note: to receive bonus funds the application must include supporting documentation.			
YES	NO	Per HUD data, the park site is within a qualified census tract, 177 which has a 54.8% Low to Moderate Income. According to the California State Park Community Fact Finder Report # 29019, there are 4,088 people living below the poverty line in the service area.	
<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Will the Park be located within a Park-Deficient Community, as described in Section 106(E)? * Please note: to receive bonus funds the application must include supporting documentation.			
YES	NO	Per the Cal State Parks Community Fact Finder Report ID 29019, , there is .35 acres of park per 1,000 population in the project area (0.5 mile radius of the park site).	
<input checked="" type="checkbox"/>	<input type="checkbox"/>		

### Project Cost Breakdown and Other Funding Sources

Project Cost			
Subproject	Estimated Cost		Subproject
Planning	\$184,749.00		Construction (Hard Costs)
Design	\$650,392.00		Project Reserve
Construction (Soft Costs)	\$371,786.00		
			<b>Total Project Cost:</b>
			<b>\$4,582,425.00</b>

Other Funding Sources			
Name of Source	Dollar Amount		Name of Source
Proposition 84	\$2,700,000.00		SFRPD Open Space funds
Housing Related Park Funds	500,000		2006 Lease Revenue Bond
Commission	850,000		
			<b>Total Other Funds</b>
			<b>\$4,582,425.00</b>

\* Applicable Bonus Funds as detailed in Section 106 of the Program Guidelines

## Park and Recreation Facility (Park Project) Description

Applicant:			
Park Project Name:		Balboa Pool Renovation Project	
Park Project Location (include address, if known, or otherwise indicate nearest intersection):			
511 Havelock Street, San Francisco, CA 94112			
Park Project Census Tract: <small>(please use 11-digit census tract number as detailed in instructions)</small>		607506-0255	
Senate & Assembly District for Park Project Location:		Senate District:	11
		Assembly District:	19
Park Project Summary:			
The project may include the renovation of the pool, pool building, the potential addition of an 800 square foot multi-purpose space, and the site improvements to related amenities.			
Will the Park Project be in support of any Infill developments, as described in Section 106(F)? * If so, please name at least one development and indicate the development status (indicate N/A if not applicable) <u>OR</u> Does the jurisdiction's adopted General Plan conform to the region's adopted Regional Blueprint Plan? If so, please complete the Regional Blueprint Bonus Coversheet (next tab) and attach supporting documentation as required.			
Infill-Supporting NO      YES		<b>OR</b>	Regional Blueprint
			NO      YES
<input type="checkbox"/> <input checked="" type="checkbox"/>		<input type="checkbox"/> <input type="checkbox"/>	If claiming Infill-Supporting, provide name/address of at least one infill development and status: 306 Ocean Avenue, San Francisco. Existing Apartment Building within residential area.
Will the Park be located within a Disadvantaged Community, as described in Section 106(D)? * Please note: to receive bonus funds the application must include supporting documentation.			
YES      NO		Per HUD data, the park site is within a qualified census tract, 255.	
<input checked="" type="checkbox"/> <input type="checkbox"/>			
Will the Park be located within a Park-Deficient Community, as described in Section 106(E)? * Please note: to receive bonus funds the application must include supporting documentation.			
YES      NO		Per the Cal State Parks Factfinder report Project ID 28922, there is 1.87 acres of park per 1,000 population in the project area (0.5 mile radius of the park site).	
<input checked="" type="checkbox"/> <input type="checkbox"/>			

### Project Cost Breakdown and Other Funding Sources

Project Cost			
Subproject	Estimated Cost		Subproject
Design /Planning	\$1,200,000.00		Construction
Project Management	\$240,000.00		Construction contingency
Permits/ Fees/ geotech/surveys	\$280,000.00		
			<b>Total Project Cost:</b>
			<b>\$7,617,425.00</b>

### Other Funding Sources

Name of Source	Dollar Amount		Name of Source
Neighborhood Park Bond	\$7,000,000.00		
Housing Related Park Funds	617,425		
			<b>Total Other Funds</b>
			<b>\$7,617,425.00</b>

\* Applicable Bonus Funds as detailed in Section 106 of the Recreation and Parks Program Application

## Park and Recreation Facility (Park Project) Description

Applicant:	City and County of San Francisco; Recreation and Park Department		
Park Project Name:	Geneva Community Garden		
Park Project Location (include address, if known, or otherwise indicate nearest intersection):			
Located at Geneva Avenue and Delano Avenue, San Francisco			
Park Project Census Tract: <small>(please use 11-digit census tract number as detailed in instructions)</small>	60-750-026100		
Senate & Assembly District for Park Project Location:		Senate District:	11
		Assembly District:	19

**Park Project Summary:**  
 The proposed to construct the second phase of a new community garden in the Excesior District at the intersection of Geneva and Delano. The project includes construction approximately 35 additional raised garden beds which will increase the community garden by 1,360 square feet and will be added to the Recreation and Parks Community Garden Program. Plots developed at the site will be allocated to community members. The

Will the Park Project be in support of any Infill developments, as described in Section 106(F)? \* If so, please name at least one development and indicate the development status (indicate N/A if not applicable) **OR** Does the jurisdiction's adopted General Plan conform to the region's adopted Regional Blueprint Plan? If so, please complete the Regional Blueprint Bonus Coversheet (next tab) and attach supporting documentation as required.

<b>Infill-Supporting</b>		<b>Regional Blueprint</b>	If claiming Infill-Supporting, provide name/address of at least one infill development and status:
NO	YES	NO	The project is also located with walking distance of 623 Delano, located in a residential area.
<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

Will the Park be located within a Disadvantaged Community, as described in Section 106(D)? \* Please note: to receive bonus funds the application must include supporting documentation.

YES	NO	Per census block Data for tract 026100, 56% of the residents in the park census block are low to moderate income.
<input checked="" type="checkbox"/>	<input type="checkbox"/>	

Will the Park be located within a Park-Deficient Community, as described in Section 106(E)? \* Please note: to receive bonus funds the application must include supporting documentation.

YES	NO	Community Factfinder Fnder Project ID #28627 indicates that there is only 1.38 acres of open space per 1,000 residents with 1/2 mile of park project site.
<input checked="" type="checkbox"/>	<input type="checkbox"/>	

### Project Cost Breakdown and Other Funding Sources

Project Cost			
Subproject	Estimated Cost		Subproject
Construction	\$500,000.00		Landscape Archifecture
Construction Management	\$20,000.00		Soil Remediaton Consultaton
Project Management	\$40,000.00		Soil Remediaton
			<b>Total Project Cost:</b>
			\$700,000.00

### Other Funding Sources

Name of Source	Dollar Amount		Name of Source	Dollar Amount
Housing Related Parks Grant				\$700,000.00
				<b>Total Other Funds</b>
				\$700,000.00

\* Applicable Bonus Funds as detailed in Section 106 of the Planning and Guidelines Program Application

## Park and Recreation Facility (Park Project) Description

Applicant:	City and County of San Francisco, Recreation and Park Department		
Park Project Name:	Hilltop Park Renovation Project		
Park Project Location (include address, if known, or otherwise indicate nearest intersection): La Salle and Newcomb			
Park Project Census Tract: <small>(please use 11-digit census tract number as detailed in instructions)</small>	60-750-023102		
Senate & Assembly District for Park Project Location:	Senate District:	11	
	Assembly District:	17	
Park Project Summary: This park renovation project includes the addition of new park elements and the renovation of existing elements: new solar system themed playgrounds with a water feature, new terraced and overlook seating areas, new native and drought tolerant landscaping, new bioswales, new efficient lighting, new picnic and BBQ areas, new adult fitness equipment, new entry plaza, new and improved pathways for ADA accessibility and exercise, improved			
Will the Park Project be in support of any Infill developments, as described in Section 106(F)? * If so, please name at least one development and indicate the development status (indicate N/A if not applicable) <b>OR</b> Does the jurisdiction's adopted General Plan conform to the region's adopted Regional Blueprint Plan? If so, please complete the Regional Blueprint Bonus Coversheet (next tab) and attach supporting documentation as required.			
Infill-Supporting	<b>OR</b>	Regional Blueprint	If claiming Infill-Supporting, provide name/address of at least one infill development and status: 1340 Hudson Ave, San Francisco, CA 94124
NO		NO	
YES		YES	
<input type="checkbox"/>		<input type="checkbox"/>	
<input checked="" type="checkbox"/>		<input type="checkbox"/>	
Will the Park be located within a Disadvantaged Community, as described in Section 106(D)? * Please note: to receive bonus funds the application must include supporting documentation.			
YES	NO	Per HUD data, the location is within qualified census tract 0231.03	
<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Will the Park be located within a Park-Deficient Community, as described in Section 106(E)? * Please note: to receive bonus funds the application must include supporting documentation.			
YES	NO	Community Factfinder Fnder Project ID #29110 indicates that there is only 1.99 acres of open space per 1,000 residents with 1/2 mile of park project site.	
<input checked="" type="checkbox"/>	<input type="checkbox"/>		

### Project Cost Breakdown and Other Funding Sources

Project Cost			
Subproject	Estimated Cost		Subproject
Management	\$997,000.00		Construction
Compliance/SWPPP/Arborist/Ot	\$130,000.00		
utility hookup and contaminated	\$3,652,000.00		
			<b>Total Project Cost:</b>
			<b>\$5,515,000.00</b>

### Other Funding Sources

Name of Source	Dollar Amount		Name of Source
Statewide Park Grant	\$5,000,000.00		
Housing Related Parks Grant	\$500,000		
Add other sources	\$15,000		
			<b>Total Other Funds</b>
			<b>\$5,515,000.00</b>

\* Applicable Bonus Funds as detailed in Section 106 of the Program Guidelines  
2013 DPY Housing-Related Parks Program Application

## Park and Recreation Facility (Park Project) Description

Applicant:			
Park Project Name:		Central Market Living Innovation Zone Mini-Plaza	
Park Project Location (include address, if known, or otherwise indicate nearest intersection): Market Street between 6th and 7th streets			
Park Project Census Tract: <small>(please use 11-digit census tract number as detailed in instructions)</small>		06-075-012500	
Senate & Assembly District for Park Project Location:		Senate District:	11th District
		Assembly District:	17th District
Park Project Summary: The San Francisco Planning Department and the Mayor's Office of Civic Innovation will partner with The Exploratorium to work with community residents and key stakeholders to design and build a mini-plaza on Market Street as part of the City's Living Innovation Zone (LIZ) Program. The mini-plaza will work with private-sector partners to identify new design and programming solutions to a long-standing social and public space challenges			
Will the Park Project be in support of any Infill developments, as described in Section 106(F)? * If so, please name at least one development and indicate the development status (indicate N/A if not applicable) <b>OR</b> Does the jurisdiction's adopted General Plan conform to the region's adopted Regional Blueprint Plan? If so, please complete the Regional Blueprint Bonus Coversheet (next tab) and attach supporting documentation as required.			
Infill-Supporting		Regional Blueprint	
NO	YES	OR	NO
<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
		if claiming Infill-Supporting, provide name/address of at least one infill development and status: 1078 Market Street is in the early design phase; we anticipate completing the entitlement process in 2015.	
Will the Park be located within a Disadvantaged Community, as described in Section 106(D)? * Please note: to receive bonus funds the application must include supporting documentation.			
YES	NO	Per HUD data, the location is within qualified census tract 0125.00. It is also across the street from qualified census tract 0176.01.	
<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Will the Park be located within a Park-Deficient Community, as described in Section 106(E)? * Please note: to receive bonus funds the application must include supporting documentation.			
YES	NO	Per the Cal State Parks factfinder, the location is in an area with 0.27 park acres per 1,000 population.	
<input checked="" type="checkbox"/>	<input type="checkbox"/>		

### Project Cost Breakdown and Other Funding Sources

Project Cost			
Subproject	Estimated Cost		Subproject
Materials and construction	\$80,000.00		
Design, labor	\$65,000.00		
Community engagement	\$25,000.00		
			<b>Total Project Cost:</b>
			<b>\$170,000.00</b>

Other Funding Sources			
Name of Source	Dollar Amount		Name of Source
SF General Fund	\$20,000.00		
			<b>Total Other Funds:</b>
			<b>\$20,000.00</b>

\* Applicable Bonus Funds as detailed in Section 106 of the Program Guidelines

## Park and Recreation Facility (Park Project) Description

Applicant:	City and County of San Francisco, Recreation and Park Department		
Park Project Name:	Dagget Park		
Park Project Location (include address, if known, or otherwise indicate nearest intersection): Daggett Street right-of-way, an unimproved street near the intersection of 16th Street and 7th Street.			
Park Project Census Tract: <small>(please use 11-digit census tract number as detailed in instructions)</small>	06-075-0607-00		
Senate & Assembly District for Park Project Location:	Senate District:	11	
	Assembly District:	17	
Park Project Summary: The proposed Daggett Park would be 0.88 acres in size. The park would have a number of amenities and design features, including: <ul style="list-style-type: none"> <li>• Large, unprogrammed lawn areas for general recreation and gathering</li> <li>• Ample seating opportunities dispersed throughout the park.</li> </ul>			
Will the Park Project be in support of any Infill developments, as described in Section 106(F)? * If so, please name at least one development and indicate the development status (indicate N/A if not applicable) <b>OR</b> Does the jurisdiction's adopted General Plan conform to the region's adopted Regional Blueprint Plan? If so, please complete the Regional Blueprint Bonus Coversheet (next tab) and attach supporting documentation as required.			
Infill-Supporting NO YES	OR	Region Blueprint NO YES	If claiming Infill-Supporting, provide name/address of at least one infill development and status: 1000 16th Street. In Design. The park site was identified as part of the multi-year Eastern Neighborhoods Plan process, which changed the zoning in formerly industrial parts of San
Will the Park be located within a Disadvantaged Community, as described in Section 106(D)? * Please note: to receive bonus funds the application must include supporting documentation.			
YES NO	Per HUD data, the park site is within a qualified census tract.		
Will the Park be located within a Park-Deficient Community, as described in Section 106(E)? * Please note: to receive bonus funds the application must include supporting documentation.			
YES NO	Community Factfinder Finder Project ID #28444 indicates that there is only .77 acres of open space per 1,000 residents with 1/2 mile of park project site.		

### Project Cost Breakdown and Other Funding Sources

Project Cost			
Subproject	Estimated Cost		Subproject
Site Acquisition	\$1,600,000.00		
Park construction	\$3,720,000.00		
			<b>Total Project Cost:</b> \$5,320,000.00

### Other Funding Sources

Name of Source	Dollar Amount		Name of Source	Dollar Amount
Infrastructure Fund	\$1,880,000.00			
developer	\$800,000			
Developer gift	\$1,040,000			
				<b>Total Other Funds:</b> \$3,720,000.00

\* Applicable Bonus Funds as detailed in Section 106 of the Program Guidelines  
2013 DPY Housing-Related Parks Program Application

## Park and Recreation Facility (Park Project) Description

Applicant:	City and County of San Francisco, Recreation and Park Department
Park Project Name:	Bayview Hunters Point Multi-Service Senior Center

Park Project Location (include address, if known, or otherwise indicate nearest intersection):  
 1751 Carroll Ave, San Francisco

Park Project Census Tract: <small>(please use 11-digit census tract number as detailed in instructions)</small>	06-075-023300
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Senate & Assembly District for Park Project Location:	Senate District: 11	Assembly District: 17
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**Park Project Summary:**  
 The Bayview Hunters Point Multi-Service Senior Center will partner with the Mayor's Office of Housing and Community Development for construction of a senior center

Will the Park Project be in support of any Infill developments, as described in Section 106(F)? \* If so, please name at least one development and indicate the development status (indicate N/A if not applicable) **OR** Does the jurisdiction's adopted General Plan conform to the region's adopted Regional Blueprint Plan? If so, please complete the Regional Blueprint Bonus Coversheet (next tab) and attach supporting documentation as required.

<input type="checkbox"/> Infill-Supporting	<b>OR</b>	<input checked="" type="checkbox"/> Regional Blueprint	If claiming Infill-Supporting, provide name/address of at least one infill development and status:
NO    YES		NO    YES	5600 3rd Street, San Francisco

Will the Park be located within a Disadvantaged Community, as described in Section 106(D)? \* Please note: to receive bonus funds the application must include supporting documentation.

YES	NO	
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Will the Park be located within a Park-Deficient Community, as described in Section 106(E)? \* Please note: to receive bonus funds the application must include supporting documentation.

YES	NO	
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### Project Cost Breakdown and Other Funding Sources

Project Cost			
Subproject	Estimated Cost		Subproject
Construction	\$200,000.00		
Construction Management			
Project Management			
			<b>Total Project Cost:</b>
			\$200,000.00

Other Funding Sources			
Name of Source	Dollar Amount		Name of Source
Housing Related Parks Grant	\$200,000.00		
			<b>Total Other Funds</b>
			\$200,000.00

\* Applicable Bonus Funds as detailed in Section 106 of the Program Guidelines

## Park and Recreation Facility (Park Project) Description

Applicant:	City and County of San Francisco, Recreation and Park Department		
Park Project Name:	Donaldina Cameron House		
Park Project Location (include address, if known, or otherwise indicate nearest intersection):			
920 Sacramento Street, San Francisco			
Park Project Census Tract: <small>(please use 11-digit census tract number as detailed in instructions)</small>	06-075-011300		
Senate & Assembly District for Park Project Location:	Senate District:	11	
	Assembly District:	17	

**Park Project Summary:**

The Donaldina Cameron House will partner with the Mayor's Office of Housing and Community Development for replacement of windows and sashes in a multipurpose facility

Will the Park Project be in support of any Infill developments, as described in Section 106(F)? \* If so, please name at least one development and indicate the development status (indicate N/A if not applicable) **OR** Does the jurisdiction's adopted General Plan conform to the region's adopted Regional Blueprint Plan? If so, please complete the Regional Blueprint Bonus Coversheet (next tab) and attach supporting documentation as required.

<input type="checkbox"/> Infill-Supporting		<input checked="" type="checkbox"/> Regional Blueprint		If claiming Infill-Supporting, provide name/address of at least one infill development and status: 1204 Mason Street, San Francisco
NO	YES	OR	NO	

Will the Park be located within a Disadvantaged Community, as described in Section 106(D)? \* Please note: to receive bonus funds the application must include supporting documentation.

YES	NO

Will the Park be located within a Park-Deficient Community, as described in Section 106(E)? \* Please note: to receive bonus funds the application must include supporting documentation.

YES	NO

### Project Cost Breakdown and Other Funding Sources

Project Cost			
Subproject	Estimated Cost		Subproject
Construction	\$189,433.00		
Construction Management			
Project Management			
			<b>Total Project Cost:</b>
			<b>\$189,433.00</b>

### Other Funding Sources

Name of Source	Dollar Amount		Name of Source	Dollar Amount
Housing Related Parks Grant	\$189,433.00			
				<b>Total Other Funds</b>
				<b>\$189,433.00</b>

\* Applicable Bonus Funds as detailed in Section 106 of the Program Guidelines

## Park and Recreation Facility (Park Project) Description

Applicant: City and County of San Francisco; Recreation and Park Department

Park Project Name: United Playaz

Park Project Location (include address, if known, or otherwise indicate nearest intersection):  
1038 Howard Street, San Francisco

Park Project Census Tract: 60-750-017601  
(please use 11-digit census tract number as detailed in instructions)

Senate & Assembly District for Park Project Location: Senate District: 11  
Assembly District: 17

Park Project Summary:  
The United Playaz will partner with the Mayor's Office of Housing and Community Development for tenant improvements to neighborhood facility serving youth

Will the Park Project be in support of any Infill developments, as described in Section 106(F)? \* If so, please name at least one development and indicate the development status (indicate N/A if not applicable) **OR** Does the jurisdiction's adopted General Plan conform to the region's adopted Regional Blueprint Plan? If so, please complete the Regional Blueprint Bonus Coversheet (next tab) and attach supporting documentation as required.

Infill-Supporting		<b>OR</b>	Regional Blueprint		If claiming Infill-Supporting, provide name/address of at least one infill development and status: 1019 Howard Street, San Francisco
NO	YES		NO	YES	
<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	

Will the Park be located within a Disadvantaged Community, as described in Section 106(D)? \* Please note: to receive bonus funds the application must include supporting documentation.

YES	NO	A portion of the Qualifying Park Project is located within or bordered by at least one qualified census tract (QCT) as determined the by U.S. Department of Housing and Urban Development. (See attached Map)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	

Will the Park be located within a Park-Deficient Community, as described in Section 106(E)? \* Please note: to receive bonus funds the application must include supporting documentation.

YES	NO	Community Factfinder Fnder Project ID #29006 indicates that there is only .26 acres of open space per 1,000 residents with 1/2 mile of park project site.
<input checked="" type="checkbox"/>	<input type="checkbox"/>	

### Project Cost Breakdown and Other Funding Sources

Project Cost				
Subproject	Estimated Cost		Subproject	Estimated Cost
Construction	\$180,000.00		Landscape Architecture	
Construction Management				
Project Management				
<b>Total Project Cost:</b>				<b>\$180,000.00</b>

### Other Funding Sources

Name of Source	Dollar Amount		Name of Source	Dollar Amount
Housing Related Parks Grant	\$200,000.00			
<b>Total Other Funds</b>				<b>\$200,000.00</b>

\* Applicable Bonus Funds as detailed in Section 106 of the Program Guidelines

## Park and Recreation Facility (Park Project) Description

Applicant:	City and County of San Francisco, Recreation and Park Department		
Park Project Name:	Collective Impact Ella Hill Hutch Community Center		
Park Project Location (include address, if known, or otherwise indicate nearest intersection):			
1050 McAllister, San Francisco			
Park Project Census Tract: <small>(please use 11-digit census tract number as detailed in instructions)</small>	06-075-016000		
Senate & Assembly District for Park Project Location:		Senate District:	11
		Assembly District:	17

**Park Project Summary:**  
 The Collective Impact will partner with the Mayor's Office of Housing and Community Development for Tenant improvements to neighborhood facility serving transitional age youth, youth and seniors

Will the Park Project be in support of any Infill developments, as described in Section 106(F)? \* If so, please name at least one development and indicate the development status (indicate N/A if not applicable) **OR** Does the jurisdiction's adopted General Plan conform to the region's adopted Regional Blueprint Plan? If so, please complete the Regional Blueprint Bonus Coversheet (next tab) and attach supporting documentation as required.

<input type="checkbox"/> Infill-Supporting	<b>OR</b>	<input type="checkbox"/> Regional Blueprint	If claiming Infill-Supporting, provide name/address of at least one infill development and status:
NO    YES		NO    YES	1170 McAllister Street, San Francisco

Will the Park be located within a Disadvantaged Community, as described in Section 106(D)? \* Please note: to receive bonus funds the application must include supporting documentation.

<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO	A portion of the Qualifying Park Project is located within or bordered by at least one qualified census tract (QCT) as determined the by U.S. Department of Housing and Urban Development. Map attached.
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Will the Park be located within a Park-Deficient Community, as described in Section 106(E)? \* Please note: to receive bonus funds the application must include supporting documentation.

<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO	Community Factfinder Fnder Project ID # 29023 indicates that there is only 1.34 acres of open space per 1,000 residents with 1/2 mile of park project site.
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### Project Cost Breakdown and Other Funding Sources

Project Cost				
Subproject	Estimated Cost		Subproject	Estimated Cost
Construction	\$200,000.00			
Construction Management				
Project Management				
<b>Total Project Cost:</b>				<b>\$200,000.00</b>

Other Funding Sources				
Name of Source	Dollar Amount		Name of Source	Dollar Amount
Housing Related Parks Grant	\$200,000.00			
<b>Total Other Funds</b>				<b>\$200,000.00</b>

\* Applicable Bonus Funds as detailed in Section 106 of the Program Guidelines and Planning Application

## Park and Recreation Facility (Park Project) Description

Applicant:	City and County of San Francisco, Recreation and Park Department		
Park Project Name:	APA Family Resource Center Visitacion Valley Community Center		
Park Project Location (include address, if known, or otherwise indicate nearest intersection):			
50 Raymond Street, San Francisco			
Park Project Census Tract: <small>(please use 11-digit census tract number as detailed in instructions)</small>	06-075-026403		
Senate & Assembly District for Park Project Location:	Senate District:	8	
	Assembly District:	17	
Park Project Summary:			
The APA Family Resource Center will partner with the Mayor's Office of Housing and Community Development for tenant improvements to community facility by renovation of life safety systems and ADA improvements			
Will the Park Project be in support of any Infill developments, as described in Section 106(F)? * If so, please name at least one development and indicate the development status (indicate N/A if not applicable) <b>OR</b> Does the jurisdiction's adopted General Plan conform to the region's adopted Regional Blueprint Plan? If so, please complete the Regional Blueprint Bonus Coversheet (next tab) and attach supporting documentation as required.			
<input type="checkbox"/> Infill-Supporting	<b>OR</b>	<input type="checkbox"/> Regional Blueprint	If claiming Infill-Supporting, provide name/address of at least one infill development and status: 141 Leland Avenue, San Francisco
NO YES		NO YES	
Will the Park be located within a Disadvantaged Community, as described in Section 106(D)? * Please note: to receive bonus funds the application must include supporting documentation.			
YES NO	A portion of the Qualifying Park Project is located within or bordered by at least one qualified census tract (QCT) as determined the by U.S. Department of Housing and Urban Development. Map attached.		
Will the Park be located within a Park-Deficient Community, as described in Section 106(E)? * Please note: to receive bonus funds the application must include supporting documentation.			
YES NO	Community Factfinder Fnder Project ID #29008 indicates that there is only 1.07 acres of open space per 1,000 residents with 1/2 mile of park project site.		

### Project Cost Breakdown and Other Funding Sources

Project Cost			
Subproject	Estimated Cost		Subproject
Construction	\$207,400.00		Architect
Construction Management			
Project Management			
			<b>Total Project Cost:</b>
			<b>\$244,000.00</b>

Other Funding Sources			
Name of Source	Dollar Amount		Name of Source
Housing Related Parks Grant	\$244,000.00		
			<b>Total Other Funds</b>
			<b>\$244,000.00</b>

\* Applicable Bonus Funds as detailed in Section 106 of the Recreation Guidelines Program Application

## Park and Recreation Facility (Park Project) Description

Applicant:	City and County of San Francisco, Recreation and Park Department		
Park Project Name:	Boys & Girls Clubs of San Francisco Excelsior Club House		
Park Project Location (include address, if known, or otherwise indicate nearest intersection):			
163 London Street, San Francisco			
Park Project Census Tract: <small>(please use 11-digit census tract number as detailed in instructions)</small>	06-075-026001		
Senate & Assembly District for Park Project Location:		Senate District:	8
		Assembly District:	17

**Park Project Summary:**

The Boys and Girls Clubs of San Francisco will partner with the Mayor's Office of Housing and Community Development for rehabilitation of a drain line in a community youth center

Will the Park Project be in support of any Infill developments, as described in Section 106(F)? \* If so, please name at least one development and indicate the development status (indicate N/A if not applicable) OR Does the jurisdiction's adopted General Plan conform to the region's adopted Regional Blueprint Plan? If so, please complete the Regional Blueprint Bonus Coversheet (next tab) and attach supporting documentation as required.

<input type="checkbox"/> Infill-Supporting	<b>OR</b>	<input checked="" type="checkbox"/> Regional Blueprint	If claiming Infill-Supporting, provide name/address of at least one infill development and status:
NO    YES		NO    YES	290 Silver Avenue, San Francisco

Will the Park be located within a Disadvantaged Community, as described in Section 106(D)? \* Please note: to receive bonus funds the application must include supporting documentation.

YES	NO	The Qualifying Park Project is located within a Census Tract 26001 determined by the U.S. Department of Housing and Urban Development having at least 51 percent of its residents at low- or moderate-income levels. Tract, 78.1% of the residents are low/moderate income.
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Will the Park be located within a Park-Deficient Community, as described in Section 106(E)? \* Please note: to receive bonus funds the application must include supporting documentation.

YES	NO	Community Factfinder Fnder Project ID #29009 indicates that there is only .19 acres of open space per 1,000 residents with 1/2 mile of park project site.
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### Project Cost Breakdown and Other Funding Sources

Project Cost			
Subproject	Estimated Cost		Subproject
Construction	\$120,000.00		
Construction Management			
Project Management			
			<b>Total Project Cost:</b> \$120,000.00

Other Funding Sources			
Name of Source	Dollar Amount		Name of Source
Housing Related Parks Grant	\$120,000.00		
			<b>Total Other Funds:</b> \$120,000.00

\* Applicable Bonus Funds as detailed in Section 106 of the Program Guidelines and Program Application

## Park and Recreation Facility (Park Project) Description

Applicant:	City and County of San Francisco, Recreation and Park Department		
Park Project Name:	Boys & Girls Clubs of San Francisco Columbia Park Club House		
Park Project Location (include address, if known, or otherwise indicate nearest intersection):			
450 Guerrero Street, San Francisco			
Park Project Census Tract: <small>(please use 11-digit census tract number as detailed in instructions)</small>	06-075-020200		
Senate & Assembly District for Park Project Location:	Senate District:	11	
	Assembly District:	17	
Park Project Summary:			
The Boys and Girls Clubs of San Francisco will partner with the Mayor's Office of Housing and Community Development for replace heating unit in a community youth center			
Will the Park Project be in support of any Infill developments, as described in Section 106(F)? * If so, please name at least one development and indicate the development status (indicate N/A if not applicable) <b>OR</b> Does the jurisdiction's adopted General Plan conform to the region's adopted Regional Blueprint Plan? If so, please complete the Regional Blueprint Bonus Coversheet (next tab) and attach supporting documentation as required.			
<input type="checkbox"/> Infill-Supporting	<b>OR</b>	<input checked="" type="checkbox"/> Regional Blueprint	If claiming Infill-Supporting, provide name/address of at least one infill development and status:
NO    YES		NO    YES	286 Valencia Street, San Francisco
Will the Park be located within a Disadvantaged Community, as described in Section 106(D)? * Please note: to receive bonus funds the application must include supporting documentation.			
YES    NO	Per Census block Data for Tract 20200, Block 1, 2, 3 have an average of 65.4% of low/moderate income residents per the HUD qualify census tract for 2013, 2014. Spreadsheet attached.		
Will the Park be located within a Park-Deficient Community, as described in Section 106(E)? * Please note: to receive bonus funds the application must include supporting documentation.			
YES    NO	Community Factfinder Fnder Project ID #29010 indicates that there is only .54 acres of open space per 1,000 residents with 1/2 mile of park project site.		

### Project Cost Breakdown and Other Funding Sources

Project Cost			
Subproject	Estimated Cost		Subproject
Construction	\$165,000.00		
Construction Management			
Project Management			
<b>Total Project Cost:</b>			<b>\$165,000.00</b>

Other Funding Sources			
Name of Source	Dollar Amount		Name of Source
Housing Related Parks Grant	\$165,000.00		
<b>Total Other Funds</b>			<b>\$165,000.00</b>

\* Applicable Bonus Funds as detailed in Section 106 of the Planning Code/Program Application

## Park and Recreation Facility (Park Project) Description

Applicant:	City and County of San Francisco, Recreation and Park Department		
Park Project Name:	Mission Economic Development Center		
Park Project Location (include address, if known, or otherwise indicate nearest intersection):			
2301 Mission Street, San Francisco			
Park Project Census Tract: <small>(please use 11-digit census tract number as detailed in instructions)</small>	06-075-020800		
Senate & Assembly District for Park Project Location:	Senate District:	11	
	Assembly District:	17	

**Park Project Summary:**

The Mission Economic Development Center will partner with the Mayor's Office of Housing and Community Development for replacement of windows of a facility offering asset development and family support services

Will the Park Project be in support of any Infill developments, as described in Section 106(F)? \* If so, please name at least one development and indicate the development status (indicate N/A if not applicable) **OR** Does the jurisdiction's adopted General Plan conform to the region's adopted Regional Blueprint Plan? If so, please complete the Regional Blueprint Bonus Coversheet (next tab) and attach supporting documentation as required.

<input type="checkbox"/> Infill-Supporting	<b>OR</b>	<input checked="" type="checkbox"/> Regional Blueprint	If claiming Infill-Supporting, provide name/address of at least one infill development and status:
NO		YES	NO
			3500 19th Street, San Francisco

Will the Park be located within a Disadvantaged Community, as described in Section 106(D)? \* Please note: to receive bonus funds the application must include supporting documentation.

<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO	Per Census block Data for Tract 20800, Blocks 1,2,3, 4, 79.7% of the populations is low/moderate income based on HUD qualify census tract for 2013, 2014. Spreadsheet attached.
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Will the Park be located within a Park-Deficient Community, as described in Section 106(E)? \* Please note: to receive bonus funds the application must include supporting documentation.

<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO	Community Factfinder Fnder Project ID #29011 indicates that there is only .55 acres of open space per 1,000 residents with 1/2 mile of park project site.
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### Project Cost Breakdown and Other Funding Sources

Project Cost			
Subproject	Estimated Cost		Subproject
Construction	\$130,000.00		
Construction Management			
Project Management			
			<b>Total Project Cost:</b>
			<b>\$130,000.00</b>

Other Funding Sources			
Name of Source	Dollar Amount		Name of Source
Housing Related Parks Grant	\$130,000.00		
			<b>Total Other Funds</b>
			<b>\$130,000.00</b>

\* Applicable Bonus Funds as detailed in Section 106 of the Program Guidelines and Program Application

## Park and Recreation Facility (Park Project) Description

Applicant: City and County of San Francisco; Recreation and Park Department

Park Project Name: BOARD OF TRUSTEES OF THE GLIDE FOUNDATION

Park Project Location (include address, if known, or otherwise indicate nearest intersection):  
330 Ellis Street, San Francisco

Park Project Census Tract: 06-075-012301  
(please use 11-digit census tract number as detailed in instructions)

Senate & Assembly District for Park Project Location: Senate District: 11  
Assembly District: 17

Park Project Summary:  
The Board of Trustees of the Glide Foundation will partner with the Mayor's Office of Housing and Community Development for replacement of roof of facility used for childcare

Will the Park Project be in support of any Infill developments, as described in Section 106(F)? \* If so, please name at least one development and indicate the development status (indicate N/A if not applicable) **OR** Does the jurisdiction's adopted General Plan conform to the region's adopted Regional Blueprint Plan? If so, please complete the Regional Blueprint Bonus Coversheet (next tab) and attach supporting documentation as required.

<input type="checkbox"/> Infill-Supporting	<b>OR</b>	<input checked="" type="checkbox"/> Regional Blueprint	If claiming Infill-Supporting, provide name/address of at least one infill development and status:
NO YES		NO YES	180 Turk Street, San Francisco

Will the Park be located within a Disadvantaged Community, as described in Section 106(D)? \* Please note: to receive bonus funds the application must include supporting documentation.

YES	NO	A portion of the Qualifying Park Project is located within or bordered by at least one qualified census tract (QCT) as determined the by U.S. Department of Housing and Urban Development. See Attached Map
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Will the Park be located within a Park-Deficient Community, as described in Section 106(E)? \* Please note: to receive bonus funds the application must include supporting documentation.

YES	NO	Community Factfinder Fnder Project ID #29013 indicates that there is only .17 acres of open space per 1,000 residents with 1/2 mile of park project site.
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### Project Cost Breakdown and Other Funding Sources

Project Cost			
Subproject	Estimated Cost		Subproject
Construction	\$93,417.00		
Construction Management			
Project Management			
<b>Total Project Cost:</b>			<b>\$93,417.00</b>

### Other Funding Sources

Name of Source	Dollar Amount		Name of Source	Dollar Amount
Housing Related Parks Grant	\$93,417.00			
<b>Total Other Funds:</b>				<b>\$93,417.00</b>

\* Applicable Bonus Funds as detailed in Section 106 of the Planning Code Program Application

## Park and Recreation Facility (Park Project) Description

Applicant: City and County of San Francisco, Recreation and Park Department

Park Project Name: Mission Neighborhood Centers

Park Project Location (include address, if known, or otherwise indicate nearest intersection):  
1245 Alabama Street, San Francisco

Park Project Census Tract: 06-075-022902  
(please use 11-digit census tract number as detailed in instructions)

Senate & Assembly District for Park Project Location: Senate District: 11  
Assembly District: 17

Park Project Summary:  
The Mission Neighborhood Center, Inc. will partner with the Mayor's Office of Housing and Community Development to renovate a facility offering Head Start programs to community residents.

Will the Park Project be in support of any Infill developments, as described in Section 106(F)? \* If so, please name at least one development and indicate the development status (indicate N/A if not applicable) **OR** Does the jurisdiction's adopted General Plan conform to the region's adopted Regional Blueprint Plan? If so, please complete the Regional Blueprint Bonus Coversheet (next tab) and attach supporting documentation as required.

<input type="checkbox"/> Infill-Supporting		<b>OR</b>	<input checked="" type="checkbox"/> Regional Blueprint		If claiming Infill-Supporting, provide name/address of at least one infill development and status: 1201 Florida Street, San Francisco
NO	YES		NO	YES	

Will the Park be located within a Disadvantaged Community, as described in Section 106(D)? \* Please note: to receive bonus funds the application must include supporting documentation.

YES	NO	Per Census block Data for Tract 22902, Block 1,2, 69% of the population is low/moderate income based on HUD qualify census tract for 2013, 2014. Spreadsheet attached.
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Will the Park be located within a Park-Deficient Community, as described in Section 106(E)? \* Please note: to receive bonus funds the application must include supporting documentation.

YES	NO	Community Factfinder Fnder Project ID #29014 indicates that there is only .17 acres of open space per 1,000 residents with 1/2 mile of park project site.
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### Project Cost Breakdown and Other Funding Sources

Project Cost				
Subproject	Estimated Cost		Subproject	Estimated Cost
Construction	\$150,000.00			
Construction Management				
Project Management				
<b>Total Project Cost:</b>				<b>\$150,000.00</b>

### Other Funding Sources

Name of Source	Dollar Amount		Name of Source	Dollar Amount
Housing Related Parks Grant	\$150,000.00			
<b>Total Other Funds:</b>				<b>\$150,000.00</b>

\* Applicable Bonus Funds as detailed in Section 106 of the Program Guidelines Program Application

Housing Related Park Grant  
 Recreation and Park and Planning Capital Project Budgets

**Kimball Playground and Clubhouse Renovation**

Project mgmt. & support	\$1,060,093
Project mgmt. & support	\$356,343
Play Area Construction	\$218,000
Landscape Improvements	\$1,776,000
Building Reno. & Allowances	\$488,000
Design & project reserve	\$201,564
<b>Project Budget</b>	<b>\$4,100,000</b>

**Funding Sources**

2008 Bond Project	\$3,300,000
Housing Related Park Funds	\$800,000
	<b>\$4,100,000</b>

**17th and Folsom New Park Development**

Planning	\$184,749
Design	\$650,392
Construction (Soft Costs)	\$371,786
Construction (Hard Costs)	\$3,261,588
Project Reserve	\$113,910
<b>Project Budget</b>	<b>\$4,582,425</b>

**Funding Sources**

Proposition 84	\$2,700,000
Housing Related Park Funds	\$500,000
Commission	\$850,000
SFRPD Open Space funds	\$54,121
2006 Lease Revenue Bond	\$478,304
	<b>\$4,582,425</b>

**Balboa Pool Renovation**

Design /Planning	\$1,200,000
Project Management	\$240,000
Permits/ Fees/ geotech/surveys	\$280,000
Construction	\$5,410,425
Construction contingency	\$480,000
<b>Project Budget</b>	<b>\$7,610,425</b>

**Funding Sources**

Neighborhood Park Bond	\$7,000,000
Housing Related Park Funds	610,425
	<b>\$7,610,425.00</b>

**Geneva Community Garden**

Construction	\$500,000
Construction Management	\$20,000
Project Management	\$40,000
Landscape Architecture	\$20,000
Soil Remediation Consultation	\$20,000
Soil Remediation	\$100,000
<b>Project Budget</b>	<b>\$700,000</b>

**Funding Sources**

Housing Related Parks Grant	\$700,000
	<b>\$700,000.00</b>

**Hilltop Park Renovation**

Management	\$997,000
Compliance/SWPPP/Arborist/Other	\$130,000
hookup and contaminated soils abatement	\$3,652,000
Contingency (Design & Construction)	\$736,000
<b>Project Budget</b>	<b>\$5,515,000</b>

**Funding Sources**

Statewide Park Grant	\$5,000,000
Housing Related Parks Grant	\$500,000
Add other sources	\$15,000
	<b>\$5,515,000</b>

**Central Market Living Innovation Zone**

Materials and construction	\$80,000
Design, labor	\$65,000
Community engagement	\$25,000
<b>Project Budget</b>	<b>\$170,000</b>

**Funding Sources**

SF General Fund	\$20,000
Housing Related Parks Grant	\$150,000
	<b>\$170,000</b>



## Grant Budget

### Daggett Park Project

#### Scope of Construction Contract

Construction of a new 38,300 sq. ft. park

- The project is located at the triangle created by 16th, 7th, and Hubbell Streets, which also includes the right-of-way for Daggett Street, a "paper" street that has never functioned as a city street and is currently a largely flat dirt area.
- The project aims to acquire the land for this project from the Port of San Francisco; the recently appraised value is \$1,600,000.
- The \$1,600,000 cost to acquire the land from the Port of San Francisco is the proposed use of this grant.

Improvements include a large, programmed lawn, seating, architectural features that will double as play areas, fenced off dog run, public art, signage, features that minimize storm runoff, drought resistant trees and landscaping, and a shared street,

Project Sponsor will provide park improvements, valued at \$3,720,000, to City, and will maintain the park in perpetuity at no cost to the City.

All cost from this funding source will cover land acquisition cost. Maintenance and other soft cost will be covered by non-grant sources.

Total Housing Related Park Grant \$1,600,000



Grant Budget

**Bayview Hunters Point Multipurpose Senior Services**

Scope of Construction Contract

Complete Construction of shell in a new 14,200 sq. ft. senior facility:

Offices and conference room

Exercise room, lounge and game area

Central kitchen, dining and sitting area,

All cost from this funding source will cover construction contract cost..

Total Housing Related Park Grant \$200,000

Grant Budget

**APA Family Resources Center**

Scope of Construction Contract

Installation of 3 Stop enclosed LULA lift

Renovation of life safety systems

Renovations of restrooms – tenant improvements

Cost from this funding source will cover \$209,000 construction contract cost and \$35,000 soft cost for design and management.

Total Housing Related Park Grant \$244,000

Grant Budget

**Donaldina Cameron House, Inc.**

Scope of Construction Contract

Replacement of roof and sashes

All cost from this funding source will cover construction contract cost...

Total Housing Related Park Grant \$189,433

Grant Budget

**Mission Economic Development Agency**

Scope of Construction Contract

Replacement of roof and windows

All cost from this funding source will cover construction contract cost...

Total Housing Related Park Grant \$130,000

**Grant Budget**

**Boys and Girls Clubs of San Francisco - Columbia Park Clubhouse**

**Scope of Construction Contract**

Replacement of interior/exterior doors

Replacement of heating unit

Slurry Blacktop and Restripe

Replace outdoor lighting for playfield

Repaint exterior of building

Install privacy screen on gate

All cost from this funding source will cover construction contract cost...

Total Housing Related Park Grant \$165,000

**Grant Budget**

**Collective Impact**

**Scope of Construction Contract**

Excavate/Replace Structural wall and repaint mural

Renovate commercial kitchen

Replace window

Replace white board and paint in rooms

Cost from this funding source will cover construction \$170,000 contract cost and \$30,000 soft cost for design and management

Total Housing Related Park Grant \$200,000

Grant Budget

**Board of Trustees of the Glide Foundation**

Scope of Construction Contract.

Replacement of roof

All cost from this funding source will cover construction contract cost...

Total Housing Related Park Grant \$93,417

Grant Budget

**Boys and Girls Clubs of San Francisco – Excelsior Clubhouse**

Scope of Construction Contract

Excavation and replacement of drain pipe for drainage

Repair, Sand, Seal, Varnish & wax gym floor

Repair leak through electrical in structure

All cost from this funding source will cover construction contract cost...

Total Housing Related Park Grant \$120,000

Grant Budget

**Mission Neighborhood Centers, Inc.**

Scope of Construction Contract

ADA improvements for access

All cost from this funding source will cover construction contract cost...

Total Housing Related Park Grant \$150,000

STATE OF CALIFORNIA  
**STANDARD AGREEMENT**  
 STD 213 (Rev 06/03)

AGREEMENT NUMBER 14-HRPP-9150
REGISTRATION NUMBER

1. This Agreement is entered into between the State Agency and the Contractor named below:

STATE AGENCY'S NAME  
 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

CONTRACTOR'S NAME  
 San Francisco Recreation and Parks Department

2. The term of this Agreement is: **Upon HCD Approval through 09/30/2016**

3. The maximum amount of this Agreement is: **\$6,352,275.00**

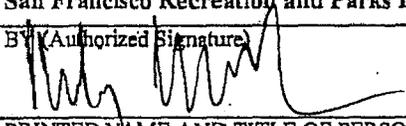
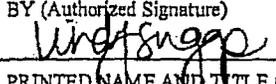
4. The parties agree to comply with the terms and conditions of the following exhibits which are by this reference made a part of the Agreement.

Exhibit A - Authority, Purpose and Scope of Work	2
Exhibit B - Budget Detail and Payment Provisions	2
Exhibit C - State of California General Terms and Conditions*	GTC - 610
Exhibit D - HRPP Terms and Conditions	2
Exhibit E - Special Terms and Conditions	1
Exhibit F - Additional Provisions	0

**TOTAL NUMBER OF PAGES ATTACHED:** 7 pages

Items shown with an Asterisk (\*), are hereby incorporated by reference and made part of this agreement as if attached hereto. These documents can be viewed at <http://www.documents.dgs.ca.gov/ols/GTC-610.doc>

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

<b>CONTRACTOR</b>		<b>California Department of          General Service          Use Only</b>  NOV 17 2014
CONTRACTOR'S NAME (if other than an individual, state whether a corporation, partnership, etc) <b>San Francisco Recreation and Parks Department</b>		
BY (Authorized Signature) 	DATE SIGNED (Do not type) <b>11/7/14</b>	
PRINTED NAME AND TITLE OF PERSON SIGNING <b>Phillip A. Ginsburg, General Manager</b>		
ADDRESS <b>30 Van Ness Ave., Fifth Floor, San Francisco, CA 94102</b>		
<b>STATE OF CALIFORNIA</b>		
AGENCY NAME <b>Department of Housing and Community Development</b>		<input checked="" type="checkbox"/> Exempt per: SCM 4.04.A.3 (DGS Memo dated 6/12/81)
BY (Authorized Signature) 	DATE SIGNED (Do not type) <b>11/17/14</b>	
PRINTED NAME AND TITLE OF PERSON SIGNING <b>Cathy Parr, Contracts Manager, Business &amp; Contract Services Branch</b>		
ADDRESS <b>2020 W. El Camino Ave, Sacramento, CA 95833</b>		

**EXHIBIT A**

**AUTHORITY, PURPOSE AND SCOPE OF WORK**

**Housing-Related Parks (HRP) Program Grant**

**1. Authority**

Pursuant to Chapter 8 of Part 2 of Division 31 of the California Health and Safety Code, commencing with Section 50700, as added by Section 1 of Chapter 641 of the Statutes of 2008, the State of California Department of Housing and Community Development (herein referred to as the "State" or the "Department") has established the Housing-Related Parks (HRP) Program (the "Program"). This Standard Agreement (the "Agreement") is entered into under the authority of, and in furtherance of the purposes of, the Program as set forth in Health and Safety Code Section 50701. Pursuant to Health and Safety Code Sections 50702 and 50704.5, the State has issued a Notice of Funding Availability, dated October 2, 2013 (NOFA) and Program guidelines dated September 2013 (the "Guidelines") governing the Program.

**2. Purpose**

In accordance with the authority cited above, the Contractor has applied to the State for financial assistance (the "Application") in the form of a grant from the Program (the "Grant"). The State has agreed to make the Grant, as a financial incentive based on the issuance of housing starts, for housing units affordable to very low- and low-income households by the Contractor pursuant to the terms of the NOFA, the Guidelines and this Agreement. Based on the representations made by the Contractor in its Application, which is hereby incorporated as if set forth in full, the State shall provide a Grant in the amount shown below for the purpose of paying for capital improvement(s) related to the acquisition, rehabilitation, or construction of a Park and Recreation Facility.

The State and the Contractor have agreed to enter into this Agreement in accordance with the terms and conditions herein, subject to all the provisions of the applicable statutes, the NOFA, the Guidelines and further subject to the State laws and requirements governing State contracts. Capitalized terms herein shall have the meaning of the definitions set forth in the Guidelines.

**3. Scope of Work**

Development/renovation of Central Market, Geneva Garden, Dagget Park, 17th & Folsom Park, Cameron House, Kimbell Playground, Hutch Center, United Playaz, Davis Senior, Visitacion Valley Community Ctr., Mission Dev. Ctr., Columbia Park & Balboa Pool.

**EXHIBIT A**

**Grant Timelines**

No work performed prior to the effective date of this Agreement or after June 30, 2016, shall be funded. The effective date of this Agreement is the date it is executed by the State, after execution by the Contractor. All funds must be requested from the Department no later than April 30, 2016. For the purpose of this Agreement, no funds may be expended after June 30, 2016. It is the responsibility of the Contractor to monitor the project and timeliness of draws within the specified dates.

**4. Grant Amount**

The total amount of this Grant is \$ 6,352,275.00.

**EXHIBIT B**

**BUDGET DETAIL AND PAYMENT PROVISIONS**

**HRP Program Grant**

**1. Allowable Uses of Grant Funds**

- A. Grant funds shall only be used for projects approved by the State that involve the construction, rehabilitation, and/or acquisition of capital assets as defined by the California Government Code, Section 16727(a) that benefit the community within the Contractor's jurisdiction and as further set out in Section 108 of the Guidelines. Capital assets include tangible physical property with an expected useful life of fifteen (15) years or more, equipment with an expected useful life of two (2) years or more, or major maintenance, reconstruction, or demolition for purposes of reconstruction and/or retrofitting work.
- B. Incidental expenses shall not be paid by Grant funds unless they are directly related to the construction or acquisition of an eligible capital asset. Such expenses include costs associated with planning, engineering, construction management, environmental impact reports, appraisals, site acquisitions, or necessary easements.
- C. Grant funds shall not be expended for the administrative costs of persons directly employed by the Contractor or for other "soft" costs that are not directly related to the construction, rehabilitation or acquisition of capital assets.

**2. Performance**

Contractor shall take such actions, pay such expenses and do all things necessary to complete the Work specified in Exhibit A in accordance with the schedule for completion set forth therein and within the terms and conditions of this Agreement.

**3. Fiscal Administration**

- A. **Term:** The effective date of this Agreement is the date upon which it is executed by the State (the date stamped in the lower right portion of the Standard Agreement (Std. 213) through September 30, 2016. All funds must be requested by the Contractor by April 30, 2016 and expended by June 30, 2016. This Agreement shall terminate September 30, 2016.
- B. The Contractor shall make any and all request(s) for disbursement no earlier than ninety (90) days from the anticipated need for the funds, using the forms provided by the State. The forms will be made available at <http://www.hcd.ca.gov/hpd/hrpp>. The Contractor shall expend the funds within 90 days from the date of receipt from the State, or by June 30, 2016, whichever occurs earlier and subsequent supporting documentation shall be submitted to the Department.
- C. Failure to expend contract funds in a timely manner may affect future funding.

**EXHIBIT B**

- D. A separate checking account for the Grant funds is not required. However, the Contractor shall deposit Grant funds in an interest bearing checking or savings account, or the State may require the Contractor to deposit all Grant funds into a segregated account in an institution whose deposits are insured by the federal or state government. All interest earned from the deposit of Grant funds shall be used for allowable, Program purposes and accounted for to the State. All funds not expended within 90 days of receipt, or by June 30, 2016, as applicable, shall be returned to the State with accrued interest.
- E. The Contractor shall make a good faith effort to minimize the number of disbursement requests to the State by anticipating and requesting in advance the maximum amount of funds that can be expended within the (ninety) 90 day time frame.
- F. The Contractor shall inform the State within a reasonable amount of time in the event that expenditures related to an authorized project(s) are less than the total Grant award. The Contractor may expend the balance of Grant funds on additional capital assets projects, upon written State approval. Contractor shall provide the State with a letter of request that describes the additional project(s) to be funded.
- G. The Contractor shall immediately inform the State, no later than December 31, 2015, if the Contractor anticipates it will not be able to expend all Grant funds by June 30, 2016.
- H. The Contractor is responsible for maintaining records which fully disclose the activities funded by the Grant. Adequate documentation of each transaction shall be maintained to permit the determination, through an audit if requested by the State, of the accuracy of the records and the allowability of expenditures charged to Grant funds. If the allowability of expenditure cannot be determined because records or documentation are inadequate, the expenditure may be disallowed, and the State shall determine the reimbursement method for the amount disallowed. The State's determination of the allowability of any expense shall be final, absent fraud, mistake or arbitrariness.
- I. Any Grant funds remaining unexpended as of June 30, 2016, must be returned to the State with accrued interest. Checks shall be made payable to the Department of Housing and Community Development (HCD) and shall be mailed to the Department at the address below, no later than July 31, 2016.

Department of Housing and Community Development  
Accounting Division  
2020 W. El Camino Ave.  
P.O. Box 952050  
Sacramento, California 94252-2050

EXHIBIT C

GENERAL TERMS AND CONDITIONS

1. APPROVAL: This Agreement is of no force or effect until signed by both parties and approved by the Department of General Services, if required. Contractor may not commence performance until such approval has been obtained.
2. AMENDMENT: No amendment or variation of the terms of this Agreement shall be valid unless made in writing, signed by the parties and approved as required. No oral understanding or Agreement not incorporated in the Agreement is binding on any of the parties.
3. ASSIGNMENT: This Agreement is not assignable by the Contractor, either in whole or in part, without the consent of the State in the form of a formal written amendment.
4. AUDIT: Contractor agrees that the awarding department, the Department of General Services, the Bureau of State Audits, or their designated representative shall have the right to review and to copy any records and supporting documentation pertaining to the performance of this Agreement. Contractor agrees to maintain such records for possible audit for a minimum of three (3) years after final payment, unless a longer period of records retention is stipulated. Contractor agrees to allow the auditor(s) access to such records during normal business hours and to allow interviews of any employees who might reasonably have information related to such records. Further, Contractor agrees to include a similar right of the State to audit records and interview staff in any subcontract related to performance of this Agreement. (Gov. Code §8546.7, Pub. Contract Code §10115 et seq., CCR Title 2, Section 1896).
5. INDEMNIFICATION: Contractor agrees to indemnify, defend and save harmless the State, its officers, agents and employees from any and all claims and losses accruing or resulting to any and all contractors, subcontractors, suppliers, laborers, and any other person, firm or corporation furnishing or supplying work services, materials, or supplies in connection with the performance of this Agreement, and from any and all claims and losses accruing or resulting to any person, firm or corporation who may be injured or damaged by Contractor in the performance of this Agreement.
6. DISPUTES: Contractor shall continue with the responsibilities under this Agreement during any dispute.
7. TERMINATION FOR CAUSE: The State may terminate this Agreement and be relieved of any payments should the Contractor fail to perform the requirements of this Agreement at the time and in the manner herein provided. In the event of such termination the State may proceed with the work in any manner deemed proper by the State. All costs to the State shall be deducted from any sum due the Contractor under this Agreement and the balance, if any, shall be paid to the Contractor upon demand.

8. INDEPENDENT CONTRACTOR: Contractor, and the agents and employees of Contractor, in the performance of this Agreement, shall act in an independent capacity and not as officers or employees or agents of the State.

9. RECYCLING CERTIFICATION: The Contractor shall certify in writing under penalty of perjury, the minimum, if not exact, percentage of post consumer material as defined in the Public Contract Code Section 12200, in products, materials, goods, or supplies offered or sold to the State regardless of whether the product meets the requirements of Public Contract Code Section 12209. With respect to printer or duplication cartridges that comply with the requirements of Section 12156(e), the certification required by this subdivision shall specify that the cartridges so comply (Pub. Contract Code §12205).

10. NON-DISCRIMINATION CLAUSE: During the performance of this Agreement, Contractor and its subcontractors shall not unlawfully discriminate, harass, or allow harassment against any employee or applicant for employment because of sex, race, color, ancestry, religious creed, national origin, physical disability (including HIV and AIDS), mental disability, medical condition (e.g., cancer), age (over 40), marital status, and denial of family care leave. Contractor and subcontractors shall insure that the evaluation and treatment of their employees and applicants for employment are free from such discrimination and harassment. Contractor and subcontractors shall comply with the provisions of the Fair Employment and Housing Act (Gov. Code §12990 (a-f) et seq.) and the applicable regulations promulgated thereunder (California Code of Regulations, Title 2, Section 7285 et seq.). The applicable regulations of the Fair Employment and Housing Commission implementing Government Code Section 12990 (a-f), set forth in Chapter 5 of Division 4 of Title 2 of the California Code of Regulations, are incorporated into this Agreement by reference and made a part hereof as if set forth in full. Contractor and its subcontractors shall give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining or other Agreement.

Contractor shall include the nondiscrimination and compliance provisions of this clause in all subcontracts to perform work under the Agreement.

11. CERTIFICATION CLAUSES: The CONTRACTOR CERTIFICATION CLAUSES contained in the document CCC 307 are hereby incorporated by reference and made a part of this Agreement by this reference as if attached hereto.

12. TIMELINESS: Time is of the essence in this Agreement.

13. COMPENSATION: The consideration to be paid Contractor, as provided herein, shall be in compensation for all of Contractor's expenses incurred in the performance hereof, including travel, per diem, and taxes, unless otherwise expressly so provided.

14. GOVERNING LAW: This contract is governed by and shall be interpreted in accordance with the laws of the State of California.

15. ANTITRUST CLAIMS: The Contractor by signing this agreement hereby certifies that if these services or goods are obtained by means of a competitive bid, the Contractor shall comply with the requirements of the Government Codes Sections set out below.

a. The Government Code Chapter on Antitrust claims contains the following definitions:

1) "Public purchase" means a purchase by means of competitive bids of goods, services, or materials by the State or any of its political subdivisions or public agencies on whose behalf the Attorney General may bring an action pursuant to subdivision (c) of Section 16750 of the Business and Professions Code.

2) "Public purchasing body" means the State or the subdivision or agency making a public purchase. Government Code Section 4550.

b. In submitting a bid to a public purchasing body, the bidder offers and agrees that if the bid is accepted, it will assign to the purchasing body all rights, title, and interest in and to all causes of action it may have under Section 4 of the Clayton Act (15 U.S.C. Sec. 15) or under the Cartwright Act (Chapter 2 (commencing with Section 16700) of Part 2 of Division 7 of the Business and Professions Code), arising from purchases of goods, materials, or services by the bidder for sale to the purchasing body pursuant to the bid. Such assignment shall be made and become effective at the time the purchasing body tenders final payment to the bidder. Government Code Section 4552.

c. If an awarding body or public purchasing body receives, either through judgment or settlement, a monetary recovery for a cause of action assigned under this chapter, the assignor shall be entitled to receive reimbursement for actual legal costs incurred and may, upon demand, recover from the public body any portion of the recovery, including treble damages, attributable to overcharges that were paid by the assignor but were not paid by the public body as part of the bid price, less the expenses incurred in obtaining that portion of the recovery. Government Code Section 4553.

d. Upon demand in writing by the assignor, the assignee shall, within one year from such demand, reassign the cause of action assigned under this part if the assignor has been or may have been injured by the violation of law for which the cause of action arose and (a) the assignee has not been injured thereby, or (b) the assignee declines to file a court action for the cause of action. See Government Code Section 4554.

16. CHILD SUPPORT COMPLIANCE ACT: For any Agreement in excess of \$100,000, the contractor acknowledges in accordance with Public Contract Code 7110, that:

a. The contractor recognizes the importance of child and family support obligations and shall fully comply with all applicable state and federal laws relating to child and family support enforcement, including, but not limited to, disclosure of information and compliance with earnings assignment orders, as provided in Chapter 8 (commencing with section 5200) of Part 5 of Division 9 of the Family Code; and

b. The contractor, to the best of its knowledge is fully complying with the earnings assignment orders of all employees and is providing the names of all new employees to the New Hire Registry maintained by the California Employment Development Department.

17. UNENFORCEABLE PROVISION: In the event that any provision of this Agreement is unenforceable or held to be unenforceable, then the parties agree that all other provisions of this Agreement have force and effect and shall not be affected thereby.

18. PRIORITY HIRING CONSIDERATIONS: If this Contract includes services in excess of \$200,000, the Contractor shall give priority consideration in filling vacancies in positions funded by the Contract to qualified recipients of aid under Welfare and Institutions Code Section 11200 in accordance with Pub. Contract Code §10353.

19. SMALL BUSINESS PARTICIPATION AND DVBE PARTICIPATION REPORTING REQUIREMENTS:

a. If for this Contract Contractor made a commitment to achieve small business participation, then Contractor must within 60 days of receiving final payment under this Contract (or within such other time period as may be specified elsewhere in this Contract) report to the awarding department the actual percentage of small business participation that was achieved. (Govt. Code § 14841.)

b. If for this Contract Contractor made a commitment to achieve disabled veteran business enterprise (DVBE) participation, then Contractor must within 60 days of receiving final payment under this Contract (or within such other time period as may be specified elsewhere in this Contract) certify in a report to the awarding department: (1) the total amount the prime Contractor received under the Contract; (2) the name and address of the DVBE(s) that participated in the performance of the Contract; (3) the amount each DVBE received from the prime Contractor; (4) that all payments under the Contract have been made to the DVBE; and (5) the actual percentage of DVBE participation that was achieved. A person or entity that knowingly provides false information shall be subject to a civil penalty for each violation. (Mil. & Vets. Code § 999.5(d); Govt. Code § 14841.)

20. LOSS LEADER:

If this contract involves the furnishing of equipment, materials, or supplies then the following statement is incorporated: It is unlawful for any person engaged in business within this state to sell or use any article or product as a "loss leader" as defined in Section 17030 of the Business and Professions Code. (PCC 10344(e).)

**EXHIBIT D**

**HRP PROGRAM GENERAL TERMS AND CONDITIONS**

**HRP Program Grant**

**1. Report Requirements**

During the term of this Agreement, the Contractor shall submit the following reports by the deadlines specified, or as otherwise required at the discretion of the State:

- A. The Contractor shall submit annual reports to the State thirty (30) days after December 31<sup>st</sup> of each year ("Annual Report"), during the term of this Agreement for as long as the Contractor has not expended all Grant funds. The Annual Report shall contain (1) the progress the Contractor has made in completing the approved projects partially or wholly funded by the Grant, including a description of the community benefit; (2) the amount of Grant funds drawn down and expended to date by the Contractor; and (3) a description of projects completed. The Contractor shall use the forms provided by the State made available at <http://www.hcd.ca.gov/hpd/hrpp>; and,
- B. Upon complete expenditure of the Grant funds, the Contractor shall submit a final report in a manner satisfactory to the State ("Final Report"). The Final Report shall be submitted to the State within 60 days of June 30, 2016, the date all funds must be expended. The Final Report shall contain (1) a description of the final capital assets constructed or purchased with the Grant funds; and, (2) the number of certificates of occupancy issued in relation to the number of building permits issued in the program year. The Contractor shall use the forms provided by the State made available at <http://www.hcd.ca.gov/hpd/hrpp>.

**2. State Contract Coordinator**

The state contract coordinator of this Agreement for the Department is the HRP Program Manager, Division of Housing Policy Development, or the Manager's designee ("State Contract Coordinator"). Unless otherwise informed, any notice, report, or other communication required by this Agreement shall be mailed first class to the State Contract Coordinator at the following address:

Department of Housing and Community Development  
Division of Housing Policy Development  
2020 W. El Camino Ave, P.O. Box 95250  
Sacramento, California 94252-2050  
Attention: HRP Program Manager

**3. Audit/Retention and Inspection of Records**

Contractor agrees that the Department or its delegatee will have the right to review, obtain, and copy all records pertaining to performance of this Agreement. Contractor agrees to provide the Department or its delegatee with any relevant information requested and shall permit the Department or its delegatee access to its premises, upon reasonable notice, during normal

**EXHIBIT D**

business hours for the purpose of interviewing employees and inspecting and copying such books, records, accounts, and other material that may be relevant to a matter under investigation for the purpose of determining compliance with the California Public Contract Code Section 10115 et seq., the California Government Code Section 8546.7 and Title 2, California Code of Regulations, Section 1896.60 et seq. Contractor further agrees to maintain such records for a period of three (3) years after final payment under this Agreement. Contractor shall comply with the caveats and be aware of the penalties for violations of fraud and for obstruction of investigation as set forth in the California Public Contract Code Section 10115.10.

**4. Special Conditions**

The State reserves the right to add any special conditions to this Agreement it deems necessary to assure that the policy and goals of the Program are achieved.

**5. Prevailing Wages**

A. Where funds provided through this Agreement are used for construction work, or in support of construction work, Contractor shall ensure that the requirements of Chapter 1 (commencing with Section 1720) of Part 7 of the California Labor Code (pertaining to the payment of prevailing wages and administered by the California Department of Industrial Relations) are met.

B. For the purpose of this requirement "construction work" includes, but is not limited to rehabilitation, alternation, demolition, installation or repair done under contract and paid for, in whole or in part, through this Agreement. All construction work shall be done through the use of a written contract, with the properly licensed building contractor incorporating these requirements (the "construction contractor"). Where the construction contract will be between the Contractor and a licensed building contractor the Contractor shall serve as the "awarding body" as that term is defined in the California Labor Code. Where the Contractor will provide funds to a third party that will enter into the construction contract with a licensed building contractor, the third party shall serve as the "awarding body". Prior to any disbursement of funds, including but not limited to release of any final retention payment, the State may require a certification from the awarding body that prevailing wages have been or will be paid.

**EXHIBIT E**

**HRP PROGRAM SPECIAL TERMS AND CONDITIONS**

**HRP Program Grant**

The following Special Terms and Conditions are applicable to this Agreement and shall control notwithstanding anything to the contrary herein:

1. No grant funds will be disbursed until the Department has been provided with and approves an acceptable updated resolution authorizing the exact grant award amount encumbered by this Standard Agreement.

EXHIBIT A - Housing Related Park  
Approved Project List and Allocation

Project Name	Address	Grant Amount Allocated
<b>Recreation and Park Department Projects</b>		
	Address	Grant Amount Allocated
17th and Folsom New Park Development*	17th and Folsom	\$ 500,000
Balboa Pool Renovation	51 Havelock	\$ 610,425
Geneva Community Garden	Delano and Geneva	\$ 700,000
Hilltop Park **	La Salle and Whitney Young C	\$ 500,000
Kimbell Playground	Geary and Scott	\$ 800,000
<b>Total Allocation</b>		<b>\$ 3,110,425</b>
<b>Planning Department Projects</b>		
	Address	Grant Amount Allocated
Central Market Innovation Zones	Market Street	\$ 150,000
Daggatt Park Acquisition	16th St & 7th St	\$ 1,600,000
<b>Total Allocation</b>		<b>\$ 1,750,000</b>
<b>Mayor's Office of Housing Projects</b>		
	Address	Grant Amount Allocated
APA Family Resource Center, Visitacion ValleyCC	50 Raymond St	\$ 244,000
Bayview Hunters Point Multi- Service Senior Center	1751 Carroll Ave	\$ 200,000
Boys & Girls Club of SF, Columbia Park Club House	450 Guerrero	\$ 165,000
Boys & Girls Club of SF, Excelsior Club House	163 London St	\$ 120,000
Collective Impact Ella Hill Hutch	1050 McAllister	\$ 200,000
Donaldina Cameron House	920 Sacramento	\$ 189,433
Glide Foundation	330 Ellis St	\$ 93,417
Mission Economic Development Center	2301 Mission St	\$ 130,000
Mission Neighborhood Centers	1245 Alabama St	\$ 150,000
		<b>\$ 1,491,850</b>
Total Housing Related Park Grant Funding Available	\$ 6,352,275.00	
Total Allocated	\$ 6,352,275.00	
Difference ( Unallocated Amount)	\$ -	
* Project sponsored by RPD, Planning and MOH		
** Project sponsored by MOH		

OFFICE OF THE MAYOR  
SAN FRANCISCO



EDWIN M. LEE  
MAYOR

TO: Angela Calvillo, Clerk of the Board of Supervisors  
FROM: *Edwin M. Lee* Mayor Edwin M. Lee  
RE: Accept-Expend Grant –Housing Related Parks Grant - \$6,352,275  
DATE: December 16<sup>th</sup>, 2014

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Attached for introduction to the Board of Supervisors is the resolution authorizing the San Francisco Recreation and Park Department to retroactively accept and expend a grant in the amount of \$6,352,275 from the State of California Department of Housing and Community Development to fund projects identified in Exhibit A of the Grant Standard Agreement and delegating authority to the General Manager of the Recreation and Park Department to reallocate funds among approved projects where necessary to maximize City recovery from Grant during the eligible expenditure period.

Should you have any questions, please contact Nicole Wheaton (415) 554-7940.

141305

**FORM SFEC-126:  
NOTIFICATION OF CONTRACT APPROVAL  
(S.F. Campaign and Governmental Conduct Code § 1.126)**

<b>City Elective Officer Information</b> (Please print clearly.)	
Name of City elective officer(s): Members, Board of Supervisors	City elective office(s) held: Members, Board of Supervisors

<b>Contractor Information</b> (Please print clearly.)
Name of contractor: <b>ANVIL BUILDERS, INC.</b>
Please list the names of (1) members of the contractor's board of directors; (2) the contractor's chief executive officer, chief financial officer and chief operating officer; (3) any person who has an ownership of 20 percent or more in the contractor; (4) any subcontractor listed in the bid or contract; and (5) any political committee sponsored or controlled by the contractor. Use additional pages as necessary.  " SEE ATTACHED "

Contractor address: <b>1475 Donner Ave, 2nd Floor, San Francisco, CA 94124</b>
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Date that contract was approved: (By the SF Board of Supervisors)	Amount of contracts: \$ <b>2,429,000.00</b>
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Describe the nature of the contract that was approved: <b>TO IMPLEMENT THE IMPROVEMENTS TO KIMPEL PLAYGROUND, THAT</b>
---

Comments: <b>INCLUDES A NEW PLAY GROUND, SIDE FEATURES, RENOVATION OF EXISTING STORAGE AND PUBLIC RESTROOM BUILDING</b>
--

This contract was approved by (check applicable):

the City elective officer(s) identified on this form

a board on which the City elective officer(s) serves: San Francisco Board of Supervisors  
Print Name of Board

the board of a state agency (Health Authority, Housing Authority Commission, Industrial Development Authority Board, Parking Authority, Redevelopment Agency Commission, Relocation Appeals Board, Treasure Island Development Authority) on which an appointee of the City elective officer(s) identified on this form sits

Print Name of Board

<b>Filer Information</b> (Please print clearly.)	
Name of filer: Angela Calvillo, Clerk of the Board	Contact telephone number: (415) 554-5184
Address: City Hall, Room 244, 1 Dr. Carlton B. Goodlett Pl., San Francisco, CA 94102	E-mail: Board.of.Supervisors@sfgov.org

Signature of City Elective Officer (if submitted by City elective officer)

Date Signed

Signature of Board Secretary or Clerk (if submitted by Board Secretary or Clerk)

Date Signed

1) Members of contractor's board of directors:

President - Hien "HT" Tran

Executive Vice President - Alan Guy

Corporate Secretary - Richard Leider

2) CEO - Hien "HT" Tran (51%) ←  
CFO - Alan Guy (24½%) ← 3)  
Corporate Secretary - Richard Leider (24½%) ←

4) Listed Subcontractors:

- Bailey Fence
- City Door & Hardware
- CK Landscape
- CPM Environmental
- DeHaro Ramirez Group
- E. Mitchell
- Fibwrap
- Phoenix Electric
- Playgrounds Unlimited
- Team North Trucking
- TOT Turf
- Wonderscapes Recreation

5) None

