



Capital Planning Committee

Naomi M. Kelly, City Administrator, Chair

MEMORANDUM

March 4, 2019

To: Members of the Board of Supervisors *nkelly*
From: Naomi Kelly, City Administrator and Capital Planning Committee Chair
Copy: Angela Calvillo, Clerk of the Board
Capital Planning Committee
Regarding: (1) Recommendation on the City & County of San Francisco Proposed 10-Year
Capital Plan FY 2020 – FY 2029

In accordance with Section 3.21 of the Administrative Code, on February 25, 2019, the Capital Planning Committee (CPC) approved the following action item to be considered by the Board of Supervisors. The CPC's recommendations are set forth below.

1. Board File Number: TBD **Recommendation on the City & County of San Francisco Proposed 10-Year Capital Plan FY 2020 – FY 2029.**

Recommendation: Recommend the Board of Supervisors approve the Proposed 10-Year Capital Plan.

Comments: The CPC recommends approval of this item by a vote of 10-0.

Committee members or representatives in favor include: Naomi Kelly, City Administrator; Marisa Pereira Tully, Mayor's Budget Office; Anna Van Degna, Controller's Office; Mohammed Nuru, Director, Public Works; Ivar Satero, Director, San Francisco International Airport; Phil Ginsburg, General Manager, Recreation and Parks; Jonathan Rewers, SFMTA; Katharine Petrucione, Port of San Francisco; John Rahaim, Director, Planning Department; and Kathy How, San Francisco Public Utilities Commission.