

Office of Economic and Workforce Development

Budget Update | May 11, 2017

100-110711 Received - A (GMS) 5/11

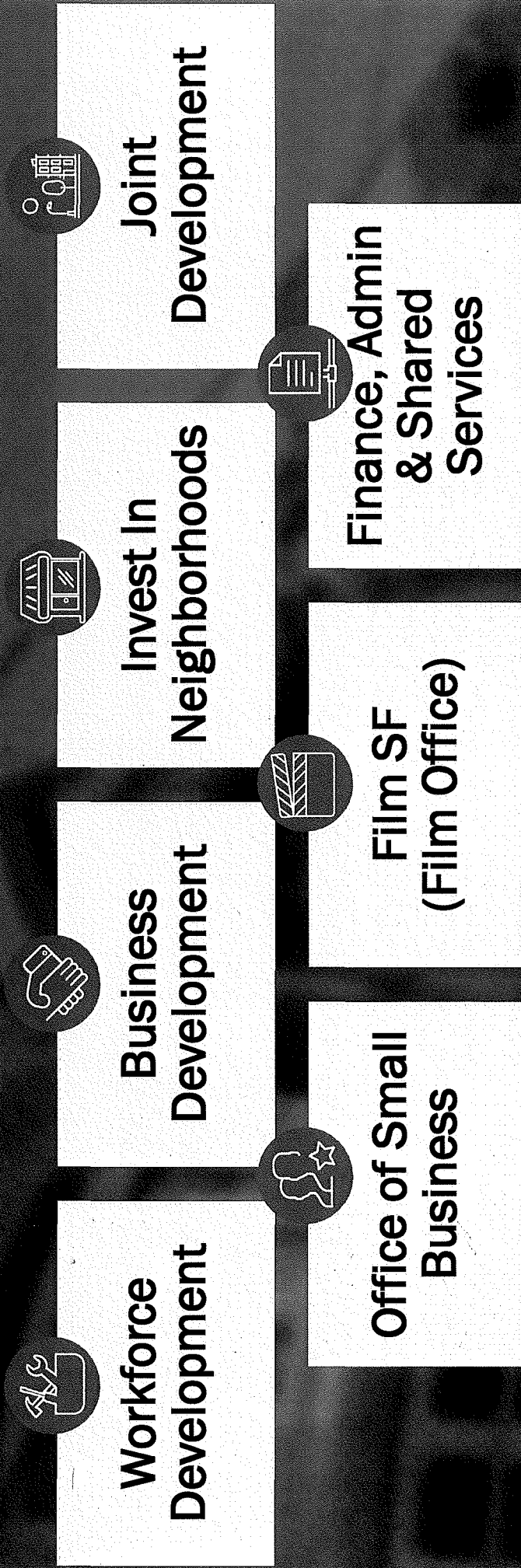
Mission and Goals

Mission: OEWD advances shared prosperity for San Franciscans by growing sustainable jobs, supporting businesses of all sizes, creating great places to live and work, and helping achieve economic self-sufficiency for all

Goals:

1. Foster a resilient, diverse, and robust economy
2. Connect residents to good jobs and strong career pathways
3. Support vibrant neighborhoods and strengthen small businesses
4. Create space for jobs, housing, recreation, and public use

Department Overview



Budget Overview

(Fiscal Year 2017-2018 – Dept. Phase)

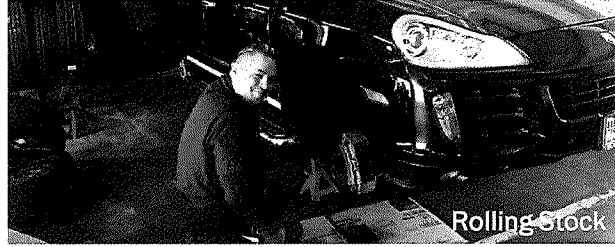
Sources	Budget	Uses	Budget
General Fund	\$ 31,743,310	Business Development, Invest in Neighborhoods, and Buy Local Initiatives	\$ 16,395,123
Work Order Recoveries	\$ 4,797,344	Workforce Development	\$ 22,061,010
Fee Revenue	\$ 3,268,150	Joint Development	\$ 2,929,414
Federal & State Grants	\$ 5,389,794	Office of Small Business	\$ 2,338,051
		Film SF	\$ 1,475,000
Total	\$ 45,198,598	Total	\$ 45,198,598



Foster a resilient, diverse and robust economy



Nonprofit
Sustainability



Production,
Distribution and
Repair (PDR)



Photo: SFist

Nightlife and
Entertainment



Film



Economic
Resiliency Plan



Connect residents to good jobs and strong career pathways



CityBuild
Sector Academy



Health Care
Sector Academy



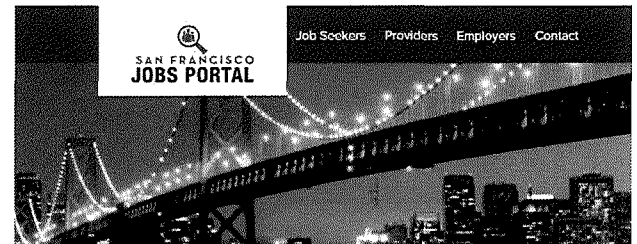
Hospitality
Sector Academy



TechSF
Sector Academy



**Chapter 30
Alignment**



**San Francisco
Jobs Portal**



Support vibrant neighborhoods and strengthen small businesses



Elk Hotel - Façade Improvement

Photo: Al Barna



San Francisco Tropical, Mission Street



Noe Valley Bakery

Small Business Retention & Strengthening

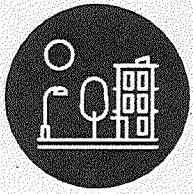
Real Estate Assistance, Loans, ADA, SFShines Façade Improvements, Disaster Recovery, Healthy Retail SF

Neighborhood Investments

Grants, Open for Business Program

Small Business Assistance

Legacy Business, San Francisco Business Portal, Open in SF: Small Business Acceleration Program



Create space for jobs, housing, recreation and public use

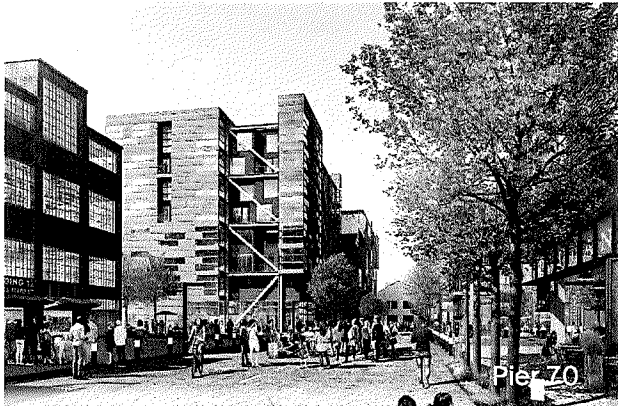


Photo: Forest City

Large
Development
Projects



Photo: Bridge Housing

Development
Agreement
Implementation



Photo: Google Maps

Opportunity
Sites

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