File No. 250607 Committee Item No. 10 Board Item No. 18

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Appropriations Committee Date June 12, 2025 Board of Supervisors Meeting Date July 22, 2025

Cmte Board

| • MYR | Motion Resolution Ordinance Legislative Digest Budget and Legislative Analyst Report Youth Commission Report Introduction Form Department/Agency Cover Letter and/or Report Submission Letter 5/30/2025 MOU Grant Information Form Grant Budget Subcontract Budget Contract/Agreement Form 126 – Ethics Commission Award Letter Application Public Correspondence |
|--------------|--|
| OTHER | (Use back side if additional space is needed) MYR Trailing Legislation List MYR 30-Day Waiver Request 5/30/2025 Presidential Action Memo – 30-Day Waiver 6/5/2025 |

| Completed by: | Brent Jalipa | _Date_ | June 5, 2025 |
|---------------|--------------|--------|--------------|
| Completed by: | Brent Jalipa | Date | July 3, 2025 |

| 25 | | San Francis | sco Health Network | | |
|--------|--|---|---|--------------------------------------|--|
| 24 | TYPE OF SERVICE | UNIT | 2024-25 2025-26 | 2025-26<u>2026-27</u> | |
| 23 | | | AMO | UNT | |
| 22 | | | Γ | | |
| 21 | <u>Clerk's Office may charge the ch</u> | he amounts listed | herein for services rendere | <u>d relating to vital records.</u> | |
| 20 | effective for services deliv | rered as of July | 1, 2024 <u>5</u> , through June 3 | 0, 202 <u>67</u> . <u>The County</u> | |
| 19 | furnished by the Departmo | ent of Public He | ealth <u> ("Department")</u> as fo | llows, which rates shall b | |
| 18 | determine and fix the prop | per reasonable a | amounts to be charged to | persons for services | |
| 17 | <u>(a)</u> The Board of | f Supervisors of | the City and County of S | an Francisco does hereb | |
| 16 | SEC. 128. PATIEN | NT RATES. | | | |
| 15 | read as follows: | | | | |
| 14 | Section 1. Article 3 | 3 of the Health (| Code is hereby amended | by revising Section 128, | |
| 13 | | | | | |
| 12 | Be it ordained by th | ne People of the | e City and County of San | Francisco: | |
| 11 | | | | | |
| 10 | | t s (* * * * *) ind ons or parts of t | dicate the omission of un ables. | changed Code | |
| 9 | Board a | mendment add | litions are in <u>double-unde</u> etions are in strikethroug | erlined Arial font. | |
| 8 | Addition | is to Codes are | and uncodified text are in <u>single-underline italics</u> in strikethrough italics Tin | Times New Roman font. | |
| 7 | • | - | | | |
| 5 6 | authorizing DPH to waiv through its provision of | | | • | |
| 4 | Department of Public He | | | | |
| | Ordinance amending the | | - | | |
| 2 3 | Ordinanaa amanding the | Loolth Code | to opt potiont rotop for a | omicco provided by th | |
| 1 | [Health Code - Patient Rates for Fiscal Years 2025-2026 and 2026-2027] | | | | |
| | | | | 00071 | |

| 1 | | | AMOUNT | | | |
|----|-----------------------------------|--|--|-------------------------------|--|--|
| 2 | TYPE OF SERVICE | UNIT | 2024-25 2025-26 | 2025-26 2026-27 | | |
| 3 | | | e Department of Public He | | | |
| 4 | | - | o General Hospital and T on Center, and the netwo | | | |
| 5 | Primary Care Clinics. Pa | atient Rates liste | ed under this section, labe | eled "San Francisco | | |
| 6 | Network. | o all providers tr | nat fall under the San Fram | | | |
| 7 | | 1 | sts are located at 1001 Potr | | | |
| 8 | | - | to this provision by referenc e fees relating to clinical lab | | | |
| 9 | | may be set Such | rates are subject to change | -by the Director of | | |
| 10 | Clinical Lab, Supplies & Drugs | | <u>virector's designee</u> based o procurement cost of the in | | | |
| 11 | | medications. <i>These Special Price Lists are <u>The list of such fees,</u> <u>which is posted on the California Department of Health Care</u></i> | | | | |
| 12 | | Access and Int | formation website <i>in the H</i> | | | |
| 13 | | <u>file</u> (https://hcai.ca.govhttps://data.chhs.ca.gov/dataset/chargemasters) | | | | |
| 14 | | or is available u | pon request from DPH, is in | - / | | |
| 15 | General Clinic | <u>reference as if s</u> | <u>et forth herein</u> . | | | |
| 16 | | | | | | |
| 17 | Initial Patient | | | | | |
| 18 | Evaluation & Management (E/M) | Visit | 721 702 | <u>741 723</u> | | |
| 19 | Expanded Exam | | <u>/21</u> /02 | <u>/ +1 / 2 / </u> | | |
| 20 | E/M Detailed Exam | Visit | <u>823 </u> 801 | <u>846 825 8</u> | | |
| 21 | E/M Comprehensive Exam | Visit | <u>1,102</u> 1,072 | <u>1,133 1,104</u> | | |
| 22 | E/M Complex Exam | Visit | <u>1,375 1,338</u> | <u>1,414 1,378</u> | | |
| 23 | Established Patient | | | | | |
| 24 | E/M Brief Exam | Visit | <u>336</u> 327 | <u>345 337</u> | | |
| 25 | E/M Focused Exam | Visit | <u>399 388 -</u> | <u>410</u> 400 | | |

| 1 | | | AMOUNT | |
|----------|---------------------------------------|------------|---|---|
| 2 | TYPE OF SERVICE | UNIT | 2024-25<u>2025-26</u> | 2025-26 2026-27 |
| 3 | E/M Expanded Exam | Visit | <u>525</u> 511 | <u>540 526 </u> |
| 4 | E/M Detailed Exam | Visit | <u>745 725 </u> | <u>766 747</u> |
| 5 | E/M Comprehensive Exam | Visit | <u>1,161 1,130</u> | <u>1,194 1,164</u> |
| 6 | Consultation | | | |
| 7 8 | E/M Expanded Consult | Visit | <u>699 680</u> | <u>719</u> 700 |
| | E/M Detailed Consult | Visit | <u>784 763 - 763 - 763 - 763 - 763 - 763 - 763 - 763 - 763 - 763 - 763 - 763 - 763 - 765 -</u> | <u>806 786 - 806 -</u> |
| 9 10 | E/M Comprehensive Consult | Visit | <u>1,036</u> 1,008 | <u>1,065 1,038</u> |
| 11 | E/M Complex Consult | Visit | <u>1,227 1,194</u> | <u>1,262 1,230 </u> |
| | E/M Add On | | | |
| 12 | Prolong E/M Service | 15 minutes | <u>92</u> 90 | <u>95</u> 93 |
| 13 14 | Complex E/M Service Add on | Visit | <u>42</u> 4 1 | <u>43</u> 42 |
| 15 | Home Patient Visits | | | |
| | Initial Patient | | | |
| 16 | E/M Brief Exam | Visit | <u>161</u> 157 | <u>166</u> 162 |
| 17 | E/M Low Severity Exam | Visit | <u>231</u> 225 | <u>238</u> 232 |
| 18 | E/M Moderate Severity Exam | Visit | <u>541</u> 526 | <u>556</u> 542 |
| 19 20 | E/M High Severity Exam | Visit | <u>658</u> 640 | <u>677</u> 659 |
| 21 | Established Patient | | | |
| | E/M Brief Exam | Visit | <u>161</u> 157 | <u>166</u> 162 |
| 22 23 | E/M Low to Moderate Severity Exam | Visit | <u>249</u> 242 | <u>256</u> 249 |
| 24 | E/M Moderate to High Severity Exam | Visit | <u>380</u> 370 | <u>391</u> 381 |
| 25 | · · · · | | | |

| | | AMOUNT | | | |
|---|--|----------------------------|----------------------------|--|--|
| TYPE OF SERVICE | UNIT | 2024-25 2025-26 | 2025-26 2026-27 | | |
| E/M High Severity Exam | Visit | <u>530</u> 516 | <u>545</u> 53 | | |
| Zuckerberg San I | Francisco Gene | ral Hospital and Trauma | a Center (ZSFG) | | |
| Diagnostic Radiology Anatomic Pathology All Other Special Services | Francisco General Hospital and Trauma Center (ZSFG)Special Price Lists are located at 1001 Potrero Avenue, ZSFG,incorporated into this provision by reference as if specifically setforth herein. Such rates are subject to change The fees relating todiagnostic radiology, anatomic pathology, and other specialservices may be setby the Director of Health or the Director'sdesignee. These Special Price Lists are The list of such fees, whichis posted on the California Department of Health Care Acceand Information website in the Hospital Chargemasters file(https://hcai.ca.gov/https://data.chhs.ca.gov/dataset/chargemasteror is available upon request from DPH, is incorporated by referedas if set forth herein. | | | | |
| In-Patient Care | | | | | |
| Medical Surgical | Day | 9,769 | 9,76 | | |
| Intensive Care | Day | 22,460 | 22,46 | | |
| Intensive Care – Trauma | Day | 22,460 | 22,46 | | |
| Coronary Care | Day | 22,460 | 22,46 | | |
| Stepdown Units | Day | 14,103 | 14,10 | | |
| Pediatrics | Day | 9,343 | 9,34 | | |
| Obstetrics | Day | 7,645 | 7,64 | | |
| <u>Nursery</u> | | | | | |
| New Born | Day | 4,177 | 4,17 | | |
| Semi-Intensive Care | Day | 14,901 | 14,90 | | |
| Intensive Care | Day | 22,459 | 22,45 | | |
| Labor/Delivery Hours of Stay | Hour | 363 | 36 | | |

| 1 | | | AMOUNT | |
|----------|--|----------------------------|----------------------------------|----------------------------------|
| 2 | TYPE OF SERVICE | UNIT | 2024-25 2025-26 | 2025-26 2026-27 |
| 3 | Psychiatric Inpatient | Day | 7,645 | 7,645 |
| 4 | Psychiatric Forensic Inpatient – 7L | Day | 7,645 | 7,645 |
| 5 | Security Unit – 7D | Day | 7,645 | 7,645 |
| 6 | Skilled Nursing Facility | Day | 3,059 | 3,059 |
| 7 | Mental Rehab Unit | Day | 2,528 | 2,528 |
| 8 9 | Adult Residential Facility | Day | 510 | 510 |
| 9 10 | Respiratory Therapy | | | |
| 11 | O2 Therapy | per 24 hours | <u>418</u> 407 | <u>430</u> 419 |
| 12 | Surgical Services | | | |
| 13 | Minor Surgery I (Come & Go) | 1st Hour | <u>7,717 7,510</u> | <u>7,935</u> 7,7 36 |
| 14 15 | Minor Surgery I (Come & Go) | Add'l ½ Hour or portion | <u>3,859</u> 3,755 | <u>3,968 3,868</u> |
| 16 | Minor Surgery II | 1st Hour | <u>8,424 8,198</u> | <u>8,662</u> 8,445 |
| 17 | Minor Surgery II | Add'l ½ Hour or portion | <u>4,212</u> 4,099 | <u>4,331</u> 4,222 |
| 18 | Major Surgery I | 1st Hour | <u>12,688 12,347</u> | <u>13,046 12,719 </u> |
| 19 20 | Major Surgery I | Add'l ½ Hour or portion | <u>5,071 4,935</u> | <u>5,214 5,084</u> |
| 21 | Major Surgery II | 1st Hour | <u>14,286 13,902 </u> | <u>14,689 14,320 </u> |
| 22 | Major Surgery II | Add'l ½ Hour or portion | <u>5,721 5,567</u> | <u>5,882 5,735</u> |
| 23 | Major Surgery III | 1st Hour | <u>15,899 15,472 </u> | <u>16,347 15,938 </u> |
| 24 25 | Major Surgery III | Add'l ½ Hour or portion | <u>6,361 6,190</u> | <u>6,540 </u> 6,376 |

| | | AMOUNT | |
|-----------------------------|-------------------------------------|--|----------------------------------|
| TYPE OF SERVICE | UNIT | 2024-25 2025-26 | 2025-26<u>2026-27</u> |
| Surgery (3 Teams) | 1st Hour | <u>26,213 25,509</u> | <u>26,952</u> 26,277 |
| Surgery (3 Teams) | Add'l ½ Hour or portion | <u>10,487 10,205</u> | <u>10,783 10,512</u> |
| Major Trauma I | 1st Hour | <u>14,944 14,543</u> | <u>15,365 14,981</u> |
| Major Trauma I | Add'l ½ Hour or portion | <u>5,981 </u> | <u>6,150 5,995</u> |
| Interventional Radiology | 1st Hour | <u>6,873 6,688</u> | <u>7,067 6,889</u> |
| Interventional Radiology | Add'l ½ Hour or portion | <u>3,436 3,344</u> | <u>3,533 3,445</u> |
| Recovery Room | 1st Hour | <u>4,914</u> 4,782 | <u>5,053 4,926</u> |
| Recovery Room | Each Add'l Hour or portion | <u>2,457 </u> | <u>2,526 2,463</u> |
| Anesthesia | 1st Hour | <u>11,040 10,743</u> | <u>11,351 11,066 </u> |
| Anesthesia | Add'l ½ Hour or portion | <u>5,510 5,362</u> | <u>5,665 5,523</u> |
| Trauma Care | | | |
| Trauma Activation – 900 | Visit | 29,924 | 29,924 |
| Trauma Activation – 911 | Visit | 17,602 | 17,602 |
| Trauma Critical Care | 1st 1-74 minutes | 9,371 | 9,371 |
| Trauma Critical Care | Each add'l 30 min. or portion | 2,342 | 2,342 |
| ED Level 5 Team Trauma | Visit | 17,602 | 17,602 |
| Emergency Clinic | | | |

| | | AMOUNT | |
|-----------------------------------|--|---|--|
| TYPE OF SERVICE | UNIT | 2024-25 2025-26 | 2025-26 2026-27 |
| Level I | Room | 556 | 556 |
| Level II | Room | 1,665 | 1,665 |
| Level III | Room | 3,563 | 3,563 |
| Level IV | Room | 5,869 | 5,869 |
| Level V | Room | 11,846 | 11,846 |
| Resuscitation | | 8,208 | 8,208 |
| Psychiatric | | | |
| Emergency Services | | | |
| Psych Crisis – Level 1 ER Room | Room | 1,135 | 1,135 |
| Psych Crisis – Level 2 ER Room | Room | 2,637 | 2,637 |
| Psych Crisis – Level 3 ER Room | Room | 4,143 | 4,143 |
| Psych Crisis – Level 4 ER Room | Room | 5,648 | 5,648 |
| Psych Crisis – Level 5 ER Room | Room | 7,156 | 7,156 |
| Psych Crisis – Level 6 ER Room | Room | 8,662 | 8,662 |
| Medication Svs <u>.</u> /Min. | per minute | 27 | 27 |
| | Communit | y Primary Care | |
| Dental Services | | | |
| | Visit | 215 209 | <u>221 215</u> |
| Periodic Exam | Visit | <u>215 209</u> | 221 215 |
| Prophylaxis - Adult | Visit | <u>297 289</u> | <u>305 298</u> |
| Prophylaxis – Child | Visit | <u>283</u> 275 | <u>291 283</u> |
| Extract Single Tooth | Visit | <u>427</u> 416 | <u>439</u> 429 |
| | Level I Level II Level IV Level IV Level V Resuscitation Psychiatric Emergency Services Psych Crisis – Level 1 ER Room Psych Crisis – Level 2 ER Room Psych Crisis – Level 3 ER Room Psych Crisis – Level 3 ER Room Psych Crisis – Level 4 ER Room Psych Crisis – Level 5 ER Room Psych Crisis – Level 5 ER Room Psych Crisis – Level 6 ER Room Psych Crisis – Level 7 Psych Crisis – Level 7 Psych Crisis – Level 7 ER Room Psych Crisis – Level 7 ER Room | Level IRoomLevel IIRoomLevel IVRoomLevel IVRoomLevel VRoomResuscitationResuscitationPsychiatric Emergency ServicesRoomPsych Crisis – Level 1 ER RoomRoomPsych Crisis – Level 2 ER RoomRoomPsych Crisis – Level 3 ER RoomRoomPsych Crisis – Level 4 ER RoomRoomPsych Crisis – Level 5 ER RoomRoomPsych Crisis – Level 4 ER RoomRoomPsych Crisis – Level 5 ER RoomRoomPsych Crisis – Level 6 ER RoomRoomPsych Crisis – Level 6 ER RoomRoomPsych Crisis – Level 6 ER RoomRoomPsych Crisis – Level 7 ER RoomRoomPsych Crisis – Level 6 ER RoomRoomPsych Crisis – Level 7 ER RoomRoomPsych Crisis – Level 8 ER RoomRoomPsych Crisis – Level 9 ER | TYPE OF SERVICEUNIT2024-252025-26Level IRoom556Level IIRoom1,665Level IIIRoom3,563Level IVRoom5,869Level VRoom11,846Resuscitation8,208PsychiatricPsychiatricEmergency Services11,135Psych Crisis – Level 1Room1,135Psych Crisis – Level 2Room2,637Psych Crisis – Level 3Room4,143R Room5,648RoomPsych Crisis – Level 5Room7,156Psych Crisis – Level 6Room8,662Psych Crisis – Level 7Room7,156Psych Crisis – Level 8Room7,156Psych Crisis – Level 9Room2,637Psych Crisis – Level 5Room2,648Psych Crisis – Level 6Room2,648Psych Crisis – Level 7Room2,648Psych Crisis – Level 8Room2,715Psych Crisis – Level 9Room2,715Psych Crisis – Level 9< |

| | | | AMOUNT | | |
|---|---------------------------------|-----------------|-------------------------------|---------------------------------|--|
| | TYPE OF SERVICE | UNIT | 2024-25 2025-26 | 2025-26 2026-27 | |
| | One Surface, Permanent Tooth | Visit | <u>344</u> | <u>354</u> 345 | |
| | | Home | Health Services | • | |
| | Skilled Nursing | Visit | <u>748 728</u> | <u>769 750</u> | |
| | Home Health Aide Services | Visit | <u>397</u> <u>386</u> | <u>408</u> 398 | |
| | Medical Social Services | Visit | <u>1,032 1,004</u> | 4 <u>1,061 1,034</u> | |
| | Physical Therapy | Visit | <u>820 </u> 798 | <u>843 822</u> | |
| | Occupational Therapy | Visit | <u>820 798</u> | <u>843 822</u> | |
| | Speech Therapy | Visit | <u>820</u> 798 | <u>843</u> 822 | |
| | | AMOUNT | | | |
| | TYPE OF SERVICE | UNIT | 2024-252025-26 | 2025-262026-27 | |
| | Laguna | Honda Hosp | ital and Rehabilitation (| Center | |
| | In-Patient Care | | | | |
| | Regular Hospital Rates | | | | |
| | Acute | Day | 7,047 | 7,047 | |
|) | Rehabilitation | Day | 7,047 | 7,047 | |
| | Skilled Nursing Facility | Day | 1,508 | 1,508 | |
| | All-Inclusive Rates | | | | |
| | <i>Acute</i> | Day | 9,248 | 9,248 | |
| | <i>Rehabilitation</i> | Day | 8,057 | 8,057 | |
| | Skilled Nursing Facility | Day | 1,756 | 1,756 | |

25

| 1 | | | AMO | UNT |
|----------|---|---------------------------|---------------------------------|---|
| 2 | TYPE OF SERVICE | UNIT | 2024-25 2025-26 | 2025-26 2026-27 |
| 3 | Con | nmunity Bel | navioral Health Services | |
| 4 | Outpatient Mental Health | | | |
| 5 | and Drug Medi-Cal Organized Delivery | | | |
| 6 | System | | | |
| 7 | Psychiatrist/Contracted Psychiatrist/Physician | Hour <u>or</u> portion | <u>2,109.13</u> | <u>2,168.61 </u> |
| 8 | | Hour <i>or</i> | | |
| 9 | Physician's Assistant | portion | <u>945.93</u> 926.36 | <u>972.61</u> 954.89 |
| 1 | Nurse Practitioner | Hour <u>or</u> portion | <u>1,048.82</u> 1,027.11 | <u>1,078.40 1,058.75</u> |
| 2 | | | | |
| 3 | Registered Nurse | Hour <u>or</u> portion | <u>856.70</u> 838.97 | <u>880.86</u> 864.81 |
| 4 5 | Certified Nurse Specialist | Hour <u>or</u> portion | <u>1,048.82</u> 1,027.11 | <u>1,078.40</u> 1,058.75 |
| 6 7 | Alcohol and Drug Counselor | Hour <u>or</u> portion | <u>455.30</u> 445.88 | <u>468.14</u> 4 59.61 |
| 8 | Licensed Vocational Nurse | Hour <u>or</u> portion | <u>450.05</u> 440.73 | <u>462.74</u> 454.31 |
| 19 20 | Pharmacist | Hour <u>or</u> portion | <u>1,009.59</u> 988.69 | <u>1,038.06 1,019.15</u> |
| 21 22 | Licensed Psychiatric Technician | Hour <u>or</u> portion | <u>385.82</u> 377.83 | <u>396.70</u> 389.47 |
| 23 24 | Psychologist/Pre-licensed Psychologist | Hour <u>or</u> portion | <u>848.22</u> 830.67 | <u>872.14</u> 856.25 |

25

| | | AMOUNT | |
|--|---------------------------|---|----------------------------------|
| TYPE OF SERVICE | UNIT | 2024-25 2025-26 | 2025-26 2026-27 |
| Licensed Practitioner of the Healing Arts (MFT, LCSW, | Hour <u>or</u> | | |
| LPCC)/Intern or Waivered Licensed Practitioner of the | portion | <u>548.91 </u> 537.55 | <u>564.39 554.1</u> |
| Healing Arts (MFT, LCSW, LPCC) | | | |
| Occupational Therapist | Hour <u>or</u> portion | <u>730.68</u> 715.56 | <u>751.29</u> 7 3 7.0 |
| Mental Health Rehabilitation Specialist | Hour <u>or</u> portion | <u>412.97</u> 404.43 | <u>424.62</u> 416.8 |
| Peer <u><i>Support Recovery</i> Specialist</u> | Hour <u>or</u> portion | <u>433.62</u> 424.65 | <u>445.85</u> 437.2 |
| Peer Support Specialist | Hour | 94.36 | 97 |
| Medical Assistant | Hour <u>or</u> portion | <u>309.37</u> 302.97 | <u>318.09</u> <u>312.</u> |
| Other Qualified Providers | Hour <u>or</u> portion | <u>412.97</u> 404.43 | <u>424.62</u> 416. |
| Community Health Worker | <u>Hour or</u> portion | <u>423.30</u> | <u>435.7</u> |
| Interactive Complexity | Occurrence | <u>18.89</u> 18.32 | <u>19.42</u> 18. |
| Sign Language or Oral Interpretive Services | Per 15 minutes | <u>31.88 30.92</u> | <u>32.78 31.</u> |
| Mobile Crisis | | | |
| Mobile Crisis | Per encounter | <u>3,143.81 </u> | <u>3,232.47 3,143</u> |
| Transportation, mileage | Per mile | <u>0.69 0.67</u> | <u>0.71</u> 0.0 |

| | | AMOUNT | | |
|--|---|----------------------------------|----------------------------|--|
| TYPE OF SERVICE | UNIT | 2024-25<u>2025-26</u> | 2025-26 2026-27 | |
| Transportation, staff time | <u>Per 15</u> minutes | <u>120.24</u> | <u>123.6</u> | |
| Psychiatrist/Contracted Psychiatrist/Physician | Per 15 minutes | 516.37 | 532.2 | |
| Physician's Assistant | Per 15 minutes | 231.59 | 238.7 | |
| Nurse Practitioner | Per 15 minutes | 256.78 | 264.0 | |
| Registered Nurse | Per 15 minutes | 209.74 | 216.2 | |
| Certified Nurse Specialist | Per 15 minutes | 256.78 | 264.0 | |
| Alcohol and Drug Counselor | Per 15 minutes | 111.47 | 114.9 | |
| Licensed Vocational Nurse | Per 15 minutes | 110.18 | 113.5 | |
| Pharmacist | Per 15 minutes | 247.17 | 254.7 | |
| Licensed Psychiatric Technician | Per 15 minutes | 94.46 | 97.3 | |
| Psychologist/Pre-licensed Psychologist | Per 15 minutes | 207.67 | 214.6 | |
| <i>Licensed Practitioner of the</i> <i>Healing Arts (MFT, LCSW,</i> <i>LPCC)/Intern or Waivered</i> <i>Licensed Practitioner of the</i> | Per 15 minutes | 134.39 | 138.5 | |

| | | AMOUNT | | |
|--|---|---|----------------------------------|--|
| TYPE OF SERVICE | UNIT | 2024-25 2025-26 | 2025-26 2026-27 | |
| Healing Arts (MFT, LCSW, LPCC) | | | | |
| Occupational Therapist | Per 15 minutes | 178.89 | 184.40 | |
| Mental Health Rehabilitation Specialist | Per 15 minutes | 101.11 | 104.22 | |
| Peer Recovery Specialist | Per 15 minutes | 106.16 | 109.43 | |
| Peer Support Specialist | Per 15 minutes | 23.59 | 24.32 | |
| Medical Assistant | Per 15 minutes | 75.74 | 78.08 | |
| Other Qualified Providers | Per 15 minutes | 101.11 | 104.22 | |
| Mental Health | | | | |
| 24-Hour Service <u>s</u> | | | | |
| Hospital Inpatient | Day | 7,645 | 7,645 | |
| Skilled Nursing | Day | <u>302.02 293.91</u> | <u>310.54</u> | |
| Adult Crisis Residential | Day | <u>744.64</u> 722.32 | <u>765.64</u> 744.57 | |
| Adult Residential | Day | <u>568.32 551.29 </u> | <u>584.35 568.27 </u> | |
| Therapeutic Foster Care (TFC) Service Model | Day | <u>634.24</u> 615.23 | <u>652.13</u> 634.18 | |
| Day Services | | | | |
| Day Rehabilitation | Day | <u>376 364.73 364.73 - 364.74 - 364.73 - 364.75 </u> | <u>386.60 375.96</u> | |
| Day Rehabilitation | Half Day | <u>250.67 243.16</u> | <u>257.74</u> 250.64 | |
| Day Treatment Intensive | Day | <u>805.96 781.80 - 805.96 - 805.95 - 805.96 - 80</u> | <u>828.69</u> 805.88 | |
| Day Treatment Intensive | Half Day | <u>537.31 521.20 </u> | <u>552.46 537.26 </u> | |

| | | AMOUNT | | |
|---|--------------------------------|---------------------------------|----------------------------|--|
| TYPE OF SERVICE | UNIT | 2024-25 2025-26 | 2025-26 2026-27 | |
| Crisis Stabilization | Hour | <u>363.04</u> | <u>373.28</u> 363.01 | |
| Socialization | Hour | <u>152.17 147.61</u> | <u>156.46</u> 152.10 | |
| <u>Clubhouse</u> | <u>Day</u> | <u>301.04</u> | <u>309.53</u> | |
| Monthly Services | | | | |
| Assertive Community Treatment | <u>Full Month</u> | <u>5,074.69</u> | <u>5,217.8</u> | |
| <u>Assertive Community</u> Treatment | <u>Partial</u> Month | <u>3,383.13</u> | 3,478.5 | |
| Forensic Assertive Community Treatment | <u>Full Month</u> | 5,252.30 | 5,400.4 | |
| Forensic Assertive Community Treatment | <u>Partial</u> <u>Month</u> | <u>3,501.53</u> | <u>3,600.2</u> | |
| Coordinated Specialty Care | <u>Full Month</u> | 4,160.06 | 4,277.3 | |
| Coordinated Specialty Care | <u>Partial</u> <u>Month</u> | <u>1,386.68</u> | <u>1,425.7</u> | |
| Multi Systemic Therapy | <u>Full Month</u> | <u>9,542.05</u> | <u>_9,811.1</u> | |
| Multi Systemic Therapy | <u>Partial</u> <u>Month</u> | <u>6,361.36</u> | <u>_6,540.7</u> | |
| Supported Employment | <u>Full Month</u> | <u>1,913.52</u> | <u>1,967.4</u> | |
| Supported Employment | <u>Partial</u> <u>Month</u> | <u>956.76</u> | | |
| Substance Use Disorder (SUD) | | | | |
| Opioid Replacement Therapy (OTP)/Narcotic Treatment Program (NTP) | | | | |
| Methadone | Daily | <u>38.62</u> 37.46 | <u>39.71_</u> 38.6 | |

25

| | | | | AMO | UNT | |
|--|----------------|---------|-------------------------------------|---------------------------------|--|--|
| TYPE OF SERVIC | | г | 2024-25<u>20</u> | <u>25-26</u> | 202 ; | <u>5-262026-27</u> |
| Buprenorphine – Nalox Combo | one Daily | y | <u>52.24 50.67</u> | | <u>53.71 52.</u> | |
| Buprenorphine Mono | Daily | y | <u>5</u> | .67 <u>50.12</u> | | <u>53.13 51.60</u> |
| Disulfiram – Perinatal | Daily | y | <u>1</u> : | <u>8.99 13.57 - </u> | | <u>14.38 13.98</u> |
| Buprenorphine Injectal (Sublocade) | ole Month | nly | <u>2,200.72</u> | 7 <u>8,729.38</u> | - | <u>2,262.83 </u> |
| Naltrexone Injectable (Vivitrol) | Month | nly | <u>7,408.86 6,954.90</u> | | | <u>7,617.79</u> 7,169.11 |
| Naloxone HCL – 2 pac (Generic) | k Per pac 2 | k of | <u>112.72</u> 109.34 | | <u>.72 109.34</u> <u>115.90</u> | |
| Naloxone HCL – 2 pac (Narcan) | k Per pac 2 | k of | <u>153.83 149.22</u> | | 2 <u>158.17</u> 153.8 | |
| SUD Residential Treatm 24-Hour Service (Reside | | | | | | |
| Level 3.2 Residential Withdrawal Managen | , | , | <u>213.</u> | <u>86 207.45</u> | 45 <u>219.89</u> 21 | |
| Level 3.1 Residentia | l Day | , | <u>331.</u> | <u>20 321.27</u> | <u>27</u> <u>340.54</u> 331 | |
| Level 3.3 Residentia | l Day | , | <u>197.</u> | <u>32 191.41</u> | <u>202.88 197.3</u> | |
| Level 3.5 Residentia | l Day | , | <u>214</u> . | <u>42 207.99</u> | | <u>220.47 214.40 </u> |
| | | | | | | |
| | | | | | AMO | JNT |
| TYPE OF SER | VICE | U | NIT | 2024-25<u>2(</u> | 0 <u>25-26</u> | 2025-26 2026- <u>27</u> |
| | Populati | ion Hea | lth & Prev | ention | | |
| Vital Records | | | | | | |
| Birth Certificate | | Per C | ertificate | | - | rnia Health and ction 1036 <u>2550</u> |

| | | | AMO | UNT |
|---------------|--|------------------|---|---|
| 2 | TYPE OF SERVICE | UNIT | 2024-25<u>2025-26</u> | 2025-26<u>2</u>026- <u>27</u> |
| } | Death Certificate | Per Certificate | Rates Per Califo Safety Code Se | |
| 5) , | Permit – Disposition of Human Remains | Per Permit | Rates Per Califo Safety Code Se <u>103675 to 10368</u> 1036 <u>9</u> | ection <u>s 103065,</u> 5, <i>inclusive, and</i> |
| 3 | Out-of-County Cross File Fee | Per Certificate | Rates Per Califo Safety Code Sec | |
|) | Letter of Non-Contagious Disease | Per Letter | 15 | 15 |
| | <i>-Expedited Registration of Vital</i> Event | Per Event | Rates Per California Health and Safety Code Section 103650 | |
| <u>2</u> 3 | <u>Expedited Registration of Vital</u> <u>Event</u> | <u>Per Event</u> | <u>42</u> | |
| | Expedited Documents | Per Delivery | 30 | 30 |
| | After Hours Registration of Vital Event | Per Event | 42 | 42 |
| | Reproduction of Documents | Per Page | 2 | 2 |
| | Medical Marijuana ID Card | | | |
| | Medical Marijuana ID | Card | 100 | 100 |
| | | | AMO | UNT |
| | TYPE OF SERVICE | UNIT | 2024-252025-26 | 2025-262026- 27 |
| | Adult Immunization Clinic | | | |
| | <i>Vaccines</i> | | | |
| | Clinic Visits | | | |
| | | | | |

| | | | AMO | UNT |
|----|---|-------------------------------|---|--|
| | TYPE OF SERVICE | UNIT | 2024-25 2025-26 | 2025-26 2026- <u>27</u> |
| | | | | |
| | Travel Health Visit (THV1) | Per Visit | 70 | 70 |
| | Travel Health Visit (THV2) – Jnder Age 18 with Parent THV1 | Per Visit | 70 | 70 |
| | Registered Nurse Visit – Off-Site _ocation | Per Visit | 200 | 200 |
| -6 | Other Vaccines and Testing | Per Injection <u>/Dose</u> | Special Price List Grove Street, Adu and Travel Clinic into this provision if specifically set f not subject to ch amendment to this fees relating to vac may be set the Dir or the Director's Special Price H posted on the Ci San Francisco's Public Health C Disease and Com webs (https://www.sf.go aitc-services https://www.sf.do regular-prices-lo vaccines/) or is o incorporated by regular from | It Immunization c, incorporated by reference as forth herein, and ange except by provision. The ccines and testing rector of Health designee. This sist The list is ty and County of <u>communicable</u> trol Prevention site pv/information cand-prices cp.org/aitc/aitc- tw-cost-or-free- available upon DPH and is eference as if set |

| 1 | requirements established by the Department as part of a program adopted by the Department to meet |
|----|---|
| 2 | the needs of low-income patients, including but not limited to charity care and discount payment |
| 3 | programs. The Department has the sole authority to determine whether a patient or other person |
| 4 | legally obligated to pay is eligible for a waiver or reduction in fees. |
| 5 | |
| 6 | Section 2. Effective Date. This ordinance shall become effective 30 days after |
| 7 | enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the |
| 8 | ordinance unsigned or does not sign the ordinance within ten days of receiving it, or the Board |
| 9 | of Supervisors overrides the Mayor's veto of the ordinance. |
| 10 | |
| 11 | Section 3. Scope of Ordinance. In enacting this ordinance, the Board of Supervisors |
| 12 | intends to amend only those words, phrases, paragraphs, subsections, sections, articles, |
| 13 | numbers, punctuation marks, charts, diagrams, or any other constituent parts of the Municipal |
| 14 | Code that are explicitly shown in this ordinance as additions, deletions, Board amendment |
| 15 | additions, and Board amendment deletions in accordance with the "Note" that appears under |
| 16 | the official title of the ordinance. |
| 17 | |
| 18 | APPROVED AS TO FORM: |
| 19 | DAVID CHIU, City Attorney |
| 20 | By: <u>/s/ Henry L. Lifton</u> |
| 21 | HENRY L. LIFTON Deputy City Attorney |
| 22 | n:\legana\as2025\2500309\01838647.docx |
| 23 | |
| 24 | |
| 25 | |

LEGISLATIVE DIGEST

[Health Code - Patient Rates for Fiscal Years 2025-2026 and 2026-2027]

Ordinance amending the Health Code to set patient rates for services provided by the Department of Public Health (DPH), for Fiscal Years 2025-2026 and 2026-2027; and authorizing DPH to waive or reduce fees to meet the needs of low-income patients through its provision of charity care and other discounted payment programs.

Existing Law

San Francisco Health Code Section 128 sets forth the amounts to be charged for patient care provided by the Department of Public Health ("DPH"). Currently, Section 128 sets the rates for services rendered in Fiscal Years 2024-2025 and 2025-2026.

Amendments to Current Law

The proposed ordinance would set the amounts to be charged for patient care provided by DPH in Fiscal Years 2025-2026 (July 1, 2025 to June 30, 2026) and 2026-2027 (July 1, 2026 to June 30, 2027). The ordinance also authorizes DPH to waive or reduce its fees charged to a patient if the patient or person legally obligated to pay the patient's fees meets the eligibility requirements established by DPH for financial assistance programs, such as the Department's charity care and discount payments programs.

Background Information

DPH sets and updates its rates consistent with healthcare industry standards for billing patient.

n:\legana\as2025\2500309\01838803.docx

Office of the Mayor San Francisco



DANIEL LURIE Mayor

To: Rafael Mandelman, President of the Board of Supervisors
From: Sophia Kittler, Mayor's Budget Director
Date: May 30, 2025
Re: 30-Day Waiver Requests

RECEIVED A BOARD OF SUPERVISORS SAN FRANCISCO 2025 MAY 30 PN04:19

President Mandelman,

The Mayor's Office Respectfully requests 30-day hold waivers for the following pieces of trailing legislation:

- City Administrator's Office:
 - o Administrative Code City Hall Short Term License Fees
 - Administrative Code Transferring Data Collection Oversight Duties from the City Administrator to the Human Rights Commission
 - o Administrative Code Treasure Island Development Authority
- Controller's Office:
 - o Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2025
 - o Administrative Code Eliminating Budget Savings Incentive Fund
 - o Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling
- Department of Building Inspection:
 - Building, Subdivision, and Administrative Codes Fee Adjustment and Building Inspection Fund Subfunds
- Department of Early Childhood:
 - Business and Tax Regulations Code Early Care and Education Commercial Rents Tax Baseline - FY 2025-2026 and 2026-2027
- Department of Public Health:
 - Accept and Expend Grants Recurring State Grant Funds Department of Public Health -FY2025-2026
 - Grant Agreement California Department of Social Services Community Care Expansion Program - Anticipated Revenue to the City \$9,895,834
 - o Various Codes Environmental Health Permit, Fee, and Penalties Revisions
 - Delegation of 9.118 Authority Accept and Expend Grant San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Housing and Homelessness Incentive Program ("HHIP") Expanding San Francisco Department of Public Health Recuperative Care Community Supports - \$2,489,698.63
 - Delegation of 9.118 Authority Accept and Expend Grant San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Incentive Payment Program ("IPP") San Francisco Department of Public Health Epic Enhancement Implementation Project - \$6,000,000
 - o Health Code Patient Rates for Fiscal Years 2025-2026 and 2026-2027
- Department of Public Works:
 - o Public Works, Subdivision Codes Fee Modification and Waiver
- Department of Homelessness and Supportive Housing:
 - Homelessness and Supportive Housing Fund FYs 2025-2026 and 2026-2027 Expenditure Plan

1 DR. CARLTON B. GOODLETT PLACE, ROOM 200 SAN FRANCISCO, CALIFORNIA 94102-4681 TELEPHONE: (415) 554-6141

- Funding Reallocation Our City, Our Home Homelessness Gross Receipts Tax Services to Address Homelessness - \$88,495,000 Plus Future Revenue Through FY 2027-28
- Public Library:
 - Accept and Expend Grant Friends of San Francisco Public Library Annual Grant Award - Up to \$1,072,600 of In-Kind Gifts, Services, and Cash Monies - FY2025-2026
- Office of Community Investment and Infrastructure:
 - Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Budget
 - Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Interim Budget
- Office of the Public Defender:
 - Accept and Expend Grant Retroactive Immigration Defense Unit Crankstart Foundation - Amendment to the Annual Salary Ordinance for FYs 2024-25 and 2025-26
 \$3,400,000
- Police Department:
 - Administrative Code Vehicle Registration Fees and Police Fingerprint Identification Fund
- Public Utilities Commission:
 - De-appropriation San Francisco Public Utilities Commission Capital Projects Budget -\$86,916 - FY2025-2026
 - De-appropriation San Francisco Public Utilities Commission \$12,990,064 FY2025-2026
 - San Francisco Public Utilities Commission Water Revenue Bond and Other Forms of Indebtedness Issuance - Not to Exceed \$1,054,138,857
- Recreation and Parks Department:
 - Accept and Expend Bequest Estate of William Benjamin Bobo Benches, Park Furnishings and Park Improvements Across San Francisco - \$3,600,000
 - Park Code Court Reservations
 - Authorizing Paid Parking in Golden Gate Park
 - Park Code Cost Recovery for Use of Golf Courses, Outdoor Event Facilities, Picnic Areas, and Athletic Fields
 - Park Code Recreation Program Fees

Should you have any questions, please email Adam Thongsavat at adam.thongsavat@sfgov.org.

Sincerely,

Sophia Kittler Mayor's Budget Director

President, District 8 BOARD of SUPERVISORS



City Hall 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102-4689 Tel. No. 554-6968 Fax No. 554-5163 TDD/TTY No. 544-5227

RAFAEL MANDELMAN

PRESIDENTIAL ACTION

Date:

To: Angela Calvillo, Clerk of the Board of Supervisors

| Madam Clerk, Pursuant to Board Rules, I am her | reby: | | |
|---|---------------|-----------------------------|-----------|
| Waiving 30-Day Rule (Board Ru | lle No. 3.23) | | |
| File No. | | | |
| Title. | | (Primary Sponsor) | |
| Transferring (Board Rule No 3.3) | | | |
| File No. | | (Primary Sponsor) | |
| Title. | | (i iinary Sponsor) | |
| From: | | | Committee |
| To: | | | Committee |
| Assigning Temporary Commi | ttee Appoin | ntment (Board Rule No. 3.1) | |
| Supervisor: | Rep | lacing Supervisor: | |
| For: | | | Meeting |
| (Date) | | (Committee) | C |
| Start Time: En | d Time: | | |
| Temporary Assignment: | Partial | Full Meeting | |
| | | RIM | \smile |

Rafael Mandelman, President Board of Supervisors

OFFICE OF THE MAYOR



DANIEL LURIE MAYOR

| To: | Angela Calvillo, Clerk of the Board of Supervisors | RECEIVED AK BOARD OF SUPERVISORS |
|-----|---|-------------------------------------|
| | Sophia Kittler, Mayor's Budget Director May 30, 2025 | SAA FRANCISCO |
| Re: | Mayor's FY 2025-26 and FY 2026-27 Budget Submission | 2025 MAY 30 PN04:18 |

Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by May 30th, corresponding legislation, and related materials for Fiscal Year (FY) 2025-26 and FY 2026-27.

In addition to the Mayor's Proposed FY 2025-26 and FY 2026-27 Budget Book, the following items are included in the Mayor's submission:

- Proposed *Interim* Budget and Annual Appropriation Ordinance (AAO)
- Proposed Interim Annual Salary Ordinance (ASO)
- Proposed Budget and Annual Appropriation Ordinance (AAO)
- Proposed Annual Salary Ordinance (ASO)
- Administrative Provisions for both, but separate documents of the AAO and ASO, in tracked changes, and on pleading paper
- Proposed Budget for the Office of Community Investment and Infrastructure
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter to the ASO
- PUC Capital Amendment and Debt Authorization
- Prop J Certification Letters
- A letter addressing funding levels for consumer price index increases for nonprofit corporations or public entities for the coming two fiscal years
- 40 pieces of trailing legislation
- Memo to the Board President requesting for 30-day rule waivers on ordinances

Please note the following:

• Technical adjustments to the June 1 budget are being prepared, but are not submitted with this set of materials.

Sincerely,

Sophia Kittler Mayor's Budget Director

cc: Members of the Board of Supervisors Budget & Legislative Analyst's Office Controller

> 1 DR. CARLTON B. GOODLETT PLACE, ROOM 200 SAN FRANCISCO, CALIFORNIA 94102-4681 TELEPHONE: (415) 554-6141

| No | DEPT | Item | Description | Type of Legislation | File # |
|----|------|---|---|------------------------|------------------------|
| 1 | ADM | Code Amendment | Amending the Administrative Code to modify the fees for the use of City Hall | Ordinance | 250591 |
| 2 | ADM | Code Amendment | Amending the Administrative Code to transfer responsibilities for oversight of the collection of sexual orientation and gender identity data from the City 202 Administrator to the Human Rights Commission and removing obsolete reporting requirements | PN FRANCISCO | R S 3 250593 |
| 3 | ADM | Code Amendment | Amending the Administrative Code to clarify the status of the Treasure Island Development Authority ("TIDA") as a City department | Ordinance | 250594 |
| 4 | ADM | Continuing Prop J | Convention Facilities Management | Resolution | 250615 |
| 5 | ADM | Continuing Prop J | Security Services for RED Buildings | Resolution | 250615 |
| 6 | ADM | Continuing Prop J | Custodial Services for RED Buildings | Resolution | 250615 |
| 7 | ADM | Continuing Prop J | Security Guard Service at Central Shops | Resolution | 250615 |
| 8 | BOS | Continuing Prop J | Budget and Legislative Analyst Services | Resolution | 250615 |
| 9 | CON | Access Line Tax | Resolution concurring with the Controller's establishment of the Consumer Price Index for 2025, and adjusting the Access Line Tax by the same rate. | Resolution | 250612 |
| 10 | CON | Code Amendment | Amending the Administrative Code to eliminate the Budget Savings Incentive Fund | Ordinance | 250595 |
| 11 | CON | Neighborhood Beautification and Graffiti Clean-up Fund Tax | Adopting the Neighborhood Beautification and Graffiti Clean- up Fund Tax designation ceiling for tax year 2025 | Ordinance | 250596 |
| 12 | DBI | DBI Fee Changes | Amending the Building, Subdivision, and Administrative Codes to adjust fees charged by the Department of Building Inspection and to establish Subfunds within the Building Inspection Fund; and affirming the Planning Department's determination under the California Environmental Quality Act | Ordinance | 250592 |
| 13 | DEC | Early Care and Education | Modifying the baseline funding requirements for early care and | Ordinance | 250597 |

| | | Commercial Rents Tax Baseline | education programs in Fiscal Years (FYs) 2025-2026 and 2026- 2027, to enable the City to use the interest earned from the Early Care and Education Commercial Rents Tax for those baseline programs | | cont'd 250597 |
|----|-----|-----------------------------------|---|-------------------------|------------------|
| 14 | DPH | State Recurring Grants FY25-36 | Authorizing the acceptance and expenditure of Recurring State grant funds by the San Francisco Department of Public Health for Fiscal Year (FY) 2025-2026 | Resolution | 250618 |
| 15 | DPH | CCE Expansion Grant | Grant Agreement - California Department of Social Services - Community Care Expansion Program - Anticipated Revenue to the City \$9,895,834 | Resolution | 250619 |
| 16 | DPH | Code Amendment | Various Codes - Environmental Health Permit, Fee, and Penalties Revisions | Ordinance | 250606 |
| 17 | DPH | HHIP Grant | Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Housing and Homelessness Incentive Program ("HHIP") Expanding San Francisco Department of Public Health Recuperative Care Community Supports - \$2,489,698.63 | Resolution | 250620 |
| 18 | DPH | IPP Grant | Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Incentive Payment Program ("IPP") San Francisco Department of Public Health Epic Enhancement Implementation Project - \$6,000,000 | Resolution | 250621 |
| 19 | DPH | Patient Revenues | Amending the Health Code to set patient rates for services provided by the Department of Public Health (DPH), for Fiscal Years 2025-2026 and 2026-2027; and authorizing DPH to waive or reduce fees to meet the needs of low-income patients through its | Resolution Ordinance | 250607 |

| | | | provision of charity care and other discounted payment programs | | cont'd 250607 |
|----|-------|---|--|------------|------------------|
| 20 | DPH | Continuing Prop J | Healthcare Security at Primary Care Clinics | Resolution | 250615 |
| 21 | DPW | DPW Fee Changes | Public Works, Subdivision Codes - Fee Modification and Waiver | Ordinance | 250608 |
| 22 | DPW | Continuing Prop J | Yard Operations and Street Tree Nursery | Resolution | 250615 |
| 23 | HOM | Continuing Prop J | Security Services | Resolution | 250615 |
| 24 | HOM | Continuing Prop J | Homelessness and Supportive Housing security services | Resolution | 250615 |
| 25 | НОМ | Homelessness and Supportive Housing Fund | Approving the FYs 2025-2026 and 2026-2027 Expenditure Plan for the Department of Homelessness and Supportive Housing Fund | Resolution | 250613 |
| 26 | НОМ | Our City, Our Home Homelessness Gross Receipts Tax | Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax - Services to Address Homelessness - \$88,495,000 Plus Future Revenue Through FY 2027-28 | Ordinance | 250609 |
| 27 | LIB | Friends of the Library A&E | Annual Accept & Expend legislation for the SFPL's Friends of the Library Fund | Resolution | 250614 |
| 28 | MOHCD | Continuing Prop J | Treeline Security Inc services for City-owned properties in predevelopment for affordable housing sites | Resolution | 250615 |
| 29 | OCII | OCII Budget Resolution | Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Budget | Resolution | 250611 |
| 30 | OCII | OCII Interim Budget Resolution | Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Interim Budget | Resolution | 250610 |
| 31 | PDR | Crankstart Foundation Grant A&E | Accept and Expend Grant - Retroactive - Immigration Defense Unit - Crankstart Foundation - Amendment to the Annual Salary Ordinance for FYs 2024-25 and 2025-26 - \$3,400,000 | Ordinance | 250598 |
| 32 | POL | Code Amendment | Registration Fees and Fingerprint ID Fund | Ordinance | 250599 |
| 33 | PUC | Fixed Budget Amendment | Continues waiving certain small business first-year permit, license, and business registration fees | Ordinance | 250602 |

| 34 | REC | Bobo Estate A&E | Accept and Expend Bequest - Estate of William Benjamin Bobo - Benches, Park Furnishings and Park Improvements Across San Francisco - \$3,600,000 | Resolution | 250616 |
|----|-----|--|--|------------|--------|
| 35 | REC | Code Amendment | Amending the Park Code to authorize the Recreation and Park Department to charge fees for reserving tennis/pickleball courts at locations other than the Golden Gate Park Tennis Center; and affirming the Planning Department's determination under the California Environmental Quality Act | Ordinance | 250603 |
| 36 | REC | Authorizing Paid Parking in Golden Gate Park | Authorizing the Municipal Transportation Agency (SFMTA) to set parking rates in Golden Gate Park in accordance with Park Code provisions that authorize SFMTA rate-setting on park property; and affirming the Planning Department's determination under the California Environmental Quality Act | Resolution | 250617 |
| 37 | REC | Code Amendment | PUC Cost Recovery Fee | Ordinance | 250604 |
| 38 | REC | Code Amendment | Scholarship Recovery Fee | Ordinance | 250605 |
| 39 | REG | Continuing Prop J | Assembly and mailing of vote-by- mail ballot packets | Resolution | 250615 |
| 40 | SHF | Continuing Prop J | Jail Food Service | Resolution | 250615 |

Office of the Mayor SAN FRANCISCO



DANIEL LURIE MAYOR

Ordinance amending the Health Code to set patient rates for services provided by the Department of Public Health (DPH), for Fiscal Years 2025-2026 and 2026-2027; and authorizing DPH to waive or reduce fees to meet the needs of low-income patients through its provision of charity care and other discounted payment programs.

Should you have any questions, please email Adam Thongsavat at adam.thongsavat@sfgov.org.