

1 [Appropriation - Department of Elections - Costs Associated with Statewide November
2 2025 Special Election - \$4,508,500 - FY2025-2026]

3 **Ordinance appropriating \$4,508,500 of State cost reimbursement revenue to the**
4 **Department of Elections to support costs associated with the Statewide**
5 **November 2025 Special Election in Fiscal Year (FY) 2025-2026; this Ordinance**
6 **requires a two-thirds approval vote of all members of the Board of Supervisors**
7 **for \$4,178,500 pursuant to Charter, Section 9.113(c).**

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9 Note: Additions are single-underline italics Times New Roman;
10 deletions are ~~strikethrough italics Times New Roman~~.
11 Board amendment additions are double underlined.
12 Board amendment deletions are ~~strikethrough normal~~.

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14 Be it ordained by the People of the City and County of San Francisco:

15 Section 1. The sources of funding outlined below are herein appropriated to
16 reflect the funding available in Fiscal Year 2025-2026.
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SOURCES Appropriation

Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10000 GF Annual Account Ctrl/ 232302 REG Elections Services	10026787-0001 RG Elections/ 10000 Operating	448999	Other State Grants & Subventions	\$4,508,500
Total SOURCES Appropriation				<u>\$4,508,500</u>

Section 2. The uses of funding outlined below are herein appropriated to reflect the projected uses of funding in Fiscal Year 2025-2026.

USES Appropriation

Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10000 GF Annual Account Ctrl/ 232302 REG Elections Services	10026787-0001 RG Elections/ 10000 Operating	505010	Temporary Staffing	\$700,000
10000 GF Annual Account Ctrl/ 232302 REG Elections Services	10026787-0001 RG Elections/ 10000 Operating	511010	Overtime	\$100,000

	Fund /	Project & Activity /	Account	Description	Amount
	Department ID	Authority			
3	10000 GF Annual Account	10026787-0001 RG	513010	Mandatory Fringe	\$200,000
4	Ctrl/ 232302 REG	Elections/ 10000		Benefits	
5	Elections Services	Operating			
6					
7	10000 GF Annual Account	10026787-0001 RG	527000	Professional and	\$3,168,500
8	Ctrl/ 232302 REG	Elections/ 10000		Specialized	
9	Elections Services	Operating		Services	
10					
11	10000 GF Annual Account	10026787-0001 RG	560990	Other Equipment	\$100,000
12	Ctrl/ 232302 REG	Elections/ 10000			
13	Elections Services	Operating			
14					
15	10000 GF Annual Account	10026787-0001 RG	549510	Other Office	\$13,000
16	Ctrl/ 232302 REG	Elections/ 10000		Supplies	
17	Elections Services	Operating			
18					
19	10000 GF Annual Account	10026787-0001 RG	581360	DT Telecomm	\$15,000
20	Ctrl/ 232302 REG	Elections/ 10000		Services	
21	Elections Services	Operating			
22					
23	10000 GF Annual Account	10026787-0001 RG	581820	Reproduction	\$10,000
24	Ctrl/ 232302 REG	Elections/ 10000			
25	Elections Services	Operating			

Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
10000 GF Annual Account	10026787-0001 RG	581880	Rec & Park	\$2,000
Ctrl/ 232302 REG	Elections/ 10000		Gardener	
Elections Services	Operating			
10000 GF Annual Account	10026787-0001 RG	581930	Sheriff	\$200,000
Ctrl/ 232302 REG	Elections/ 10000			
Elections Services	Operating			
Total USES Appropriation				\$4,508,500

Section 3. The total of \$4,178,500 requires a two-thirds approval vote by the Board of Supervisors for salary and mandatory fringe benefits, non-personnel services, and services of other departments for reproduction and mail services pursuant to Charter Section 9.113(c).

Section 4. The Controller is authorized to record transfers between funds and adjust the accounting treatment of sources and uses appropriated in this ordinance as necessary to conform with Generally Accepted Accounting Principles and other laws.

FUNDS AVAILABLE:
GREG WAGNER, Controller

By: /s/
GREG WAGNER
Controller



City and County of San Francisco

Tails Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 250978

Date Passed: December 09, 2025

Ordinance appropriating \$4,508,500 of State cost reimbursement revenue to the Department of Elections to support costs associated with the Statewide November 2025 Special Election in Fiscal Year (FY) 2025-2026; this Ordinance requires a two-thirds approval vote of all members of the Board of Supervisors for \$4,178,500 pursuant to Charter, Section 9.113(c).

November 19, 2025 Budget and Finance Committee - RECOMMENDED

December 02, 2025 Board of Supervisors - PASSED ON FIRST READING

Ayes: 11 - Chan, Chen, Dorsey, Fielder, Mahmood, Mandelman, Melgar, Sauter, Sherrill, Walton and Wong

December 09, 2025 Board of Supervisors - FINALLY PASSED

Ayes: 10 - Chan, Chen, Dorsey, Fielder, Mahmood, Mandelman, Melgar, Sauter, Sherrill and Walton
Excused: 1 - Wong

File No. 250978

I hereby certify that the foregoing
Ordinance was **FINALLY PASSED** on
12/9/2025 by the Board of Supervisors of the
City and County of San Francisco.

f Angela Calvillo
Clerk of the Board

Daniel Lurie
Mayor

12/ 17 / 25

Date Approved