



CITY AND COUNTY OF SAN FRANCISCO
OFFICE OF THE CONTROLLER

Ben Rosenfield
Controller

Monique Zmuda
Deputy Controller

October 8, 2013

Ms. Angela Calvillo
Clerk of the Board of Supervisors
City Hall, Room 244
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

RE: File Numbers 130912, 130913, 130916, 130919, 130920, 130926, 130927, 130931, and 130933: Various amendments to Memoranda of Understanding (MOU) to change the City's substance abuse prevention and testing policy.

Dear Ms. Calvillo,

In accordance with Ordinance 92-94, I am submitting a cost analysis of nine amendments to MOUs between the City and County of San Francisco and various employee unions. We do not project any significant change in costs as a result of these amendments.

The overall number of substance abuse tests is not expected to change significantly as the City will continue to conduct testing for pre-employment, post accident, and reasonable suspicion cases. The unit cost per test may decline as the amendments change testing methodology, but pricing is not certain until a vendor is under contract.

If you have additional questions or concerns please contact me at 554-7500 or Drew Murrell of my staff at 554-7647.

Sincerely,

Ben Rosenfield
Controller

cc: Martin Gran, ERD
Harvey Rose, Budget Analyst