

2022-2023 HOME Proposed Expenditure Schedule

The following is a list of proposed expenditures for the 2022-2023 HOME program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2020-2024 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1A: Develop and Maintain Accessible and Affordable Housing

• Goal 1Ai. Create more affordable housing

Agency Name	Project Description	HOME Funding Amount
Mayor's Office of Housing and Community Development	Housing development grants pool for CHDOs	\$150,000
Mayor's Office of Housing and Community Development	Housing development pool (Multi-Family)	\$6,864,472
	Subtotal	\$7,014,472

General Administration

Agency Name	Project Description	HOME Funding Amount
Mayor's Office of Housing and Community Development	General HOME administration pool	\$557,163
	Subtotal	\$557,163

TOTAL 2022-2023 HOME: \$7,571,635