

Attachment A
Airport Asset Forfeiture Fund
9/21/17

1.) DE-APPROPRIATION

USES De-Appropriation

Fund	Fund Description	Index Code	Project Code	Subobject	Description	Amount
5ASRFNFF	Airport NARC Forfeiture & Asset Seizure Fund	AIRNARCOTICS	PACA56 1601	06P00	Programmatic Projects-Budget	\$ 766,837
Total USES De-Appropriation						\$ 766,837

2.) RE-APPROPRIATION

USES Re-Appropriation

Fund	Fund Description	Index Code	Project Code	Subobject	Description	Amount
5ASRFNFF	Airport NARC Forfeiture & Asset Seizure Fund	AIRNARCOTICS	CAC050 SF6BXX	06700	Buildings, Structures, & Improvements Projects - Budget	\$ 766,837
Total USES Re-Appropriation						\$ 766,837

3.) APPROPRIATION

SOURCES Appropriation

Fund	Fund Description	Index Code	Project Code	Subobject	Description	Amount
5ASRFNFF	Airport NARC Forfeiture & Asset Seizure Fund	*AIR5ASRFNFF		99999B	Unappropriated Fund Balance	\$ 333,163
Total SOURCES Appropriation						\$ 333,163

USES Appropriation

Fund	Fund Description	Index Code	Project Code	Subobject	Description	Amount
5ASRFNFF	Airport NARC Forfeiture & Asset Seizure Fund	TBD	CAC050 SF6BXX	06700	Buildings, Structures, & Improvements Projects - Budget	\$ 333,163
Total USES Appropriation						\$ 333,163

Total Supplemental Appropriation to Police Training Support Facility Project						\$ 1,100,000
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Attachment A
Airport Asset Forfeiture Fund
9/21/17

1.) DE-APPROPRIATION

USES De-Appropriation

Fund	Fund Description	Project Code	Activity Code	Account	Description	Amount
19960	Airport NARC Forfeiture & Asset Seizure Fund	10022288	0013	506070	Programmatic Projects-Budget	\$ 766,837
Total USES De-Appropriation						\$ 766,837

2.) RE-APPROPRIATION

USES Re-Appropriation

Fund	Fund Description	Project Code	Activity Code	Account	Description	Amount
19960	Airport NARC Forfeiture & Asset Seizure Fund	10004020	TBD	567000	Buildings, Structures, & Improvements Projects - Budget	\$ 766,837
Total USES Re-Appropriation						\$ 766,837

3.) APPROPRIATION

SOURCES Appropriation

Fund	Fund Description	Project Code	Activity Code	Account	Description	Amount
19960	Airport NARC Forfeiture & Asset Seizure Fund	TBD	TBD	499000	Unappropriated Fund Balance/Other Revenue Conversion Accts	\$ 333,163
Total SOURCES Appropriation						\$ 333,163

USES Appropriation

Fund	Fund Description	Project Code	Activity Code	Account	Description	Amount
19960	Airport NARC Forfeiture & Asset Seizure Fund	10004020	TBD	567000	Buildings, Structures, & Improvements Projects - Budget	\$ 333,163
Total USES Appropriation						\$ 333,163

Total Supplemental Appropriation to Police Training Support Facility Project						\$ 1,100,000
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