

San Francisco Department of the Environment -				
Grant from the California Energy Commission - Alternative Fuel Vehicle Readiness Plan				
	Description	Grant	SFE Match - Clean Cities Coalition	Total Project
PERSONNEL				
5640 Environmental Specialist Air Program	Clean Administer grant, coordinate with other city departments and contractor.	\$ 130,074	\$ 50,000	\$ 180,074
Total Personnel		\$ 130,074	\$ 50,000	\$ 180,074
Travel & Miscellaneous				
	Travel throughout the region for marketing and outreach		\$ 5,000	\$ 5,000
Total Travel & Misc.			\$ 5,000	\$ 5,000
Materials & Supplies				
	Information materials for task force and training sessions	\$ 15,069	\$ 5,000	\$ 20,069
Total Materials & Supplies		\$ 15,069	\$ 5,000	\$ 20,069
SUBCONTRACTORS				
EV Communities Alliance	Development of Alternative Fuel Readiness Plan	\$ 100,000		\$ 100,000
Subtotal Contractor		\$ 100,000	\$ -	\$ 100,000
TOTAL DIRECT COSTS		\$ 245,143	\$ 60,000	\$ 305,143
INDIRECT COSTS		Based on SFE overhead		\$ 54,857
TOTAL PROJECT (Direct + Indirect)		\$ 300,000	\$ 60,000	\$ 360,000