

1 [Public Education Enrichment Fund – San Francisco Unified School District FY2010-2011]

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3 **Resolution approving the San Francisco Unified School District expenditure plan for**
4 **the Public Education Enrichment Fund for Fiscal Year 2010-2011.**

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6 WHEREAS, Charter Section 16.123-2 establishes the Public Education Enrichment
7 Fund (the “fund”) and designates one-third of the fund for universal access to preschool, one-
8 third for sports, library, arts and music programs and the remaining one-third of the fund, or in-
9 kind services of equal value, for general education purposes; and

10 WHEREAS, the total fund requirement for Fiscal Year 2010-2011 is \$60 million
11 adjusted by the annual discretionary General Fund revenues, which reduces the Fiscal Year
12 2010-2011 amount to \$58.6 million to the San Francisco Unified School District and San
13 Francisco Children and Families Commission collectively; and

14 WHEREAS, the Charter states that if the joint budget report projects a budgetary
15 shortfall of \$100 million or more, the Mayor and Board of Supervisor may defer payment of up
16 to 25 percent of the City’s contribution to future years; and,

17 WHEREAS, the Mayor has exercised this option, so that the City’s allocation to the
18 fund is \$43.96 million for in Fiscal Year 2010-2011 and the City’s deferral of payment is
19 \$14.65 million to future years; and,

20 WHEREAS, the San Francisco Unified School District’s portion of the fund requirement
21 is \$29.31 million plus interest in Fiscal Year 2010-2011; and,

22 WHEREAS, the San Francisco Unified School District has proposed a plan to use the
23 allocation of \$26.98 million for sports, libraries, arts, music and other general uses and \$2.33
24 million of in-kind services; as prescribed by the Charter; and,

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1 WHEREAS, the San Francisco Unified School District’s estimated available budget in
2 FY 2010-2011 is \$29.6 million including carry-forward of unspent funds from prior year
3 allocations; and,

4 WHEREAS, the Controller’s Office has reviewed the San Francisco Unified School
5 District’s expenditure plan including performance measures, finds it to be consistent with the
6 requirements of the Charter, and has provided comments to the Mayor and Board of
7 Supervisors; now, therefore, be it

8 RESOLVED, That the Board of Supervisors of the City and County of San Francisco
9 approves the expenditure plan as proposed by the San Francisco Unified School District for
10 Fiscal Year 2010-2011.

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