

| QUANTITY     | DESCRIPTION                                        | AMOUNT                    |
|--------------|----------------------------------------------------|---------------------------|
|              | <b>Rental Fees -</b>                               |                           |
| 1            | Suite Lobby + 15 Suites                            | 10,500.00                 |
| 1            | Mini Ballpark                                      | 7,500.00                  |
| 1            | Performance Center                                 | 15,000.00                 |
| 1            | Shield Lounge                                      | 12,500.00                 |
|              | <i><b>Rental Fees waived</b></i>                   | <i><b>(45,500.00)</b></i> |
|              | <b>Staffing Fees -</b>                             |                           |
| 5            | Security @ \$35 per hour (8 hours ea.)             | 1,400.00                  |
| 5            | Security Overtime @ \$52.50 per hour (6 hours ea.) | 1,575.00                  |
| 4            | Ballpark Ops @ \$25 per hour (4 hours ea.)         | 400.00                    |
| 5            | Maintenance @ \$28 per hour (4 hours ea.)          | 560.00                    |
|              | <b>Fringe -</b>                                    | 1,835.20                  |
| <b>TOTAL</b> |                                                    | <b>\$ 5,770.20</b>        |