

	FY25 Projected Revenue	FY26 Full Recovery Revenue	FY26 Discount \$	FY26 Average Discount %	FY26 Proposed Revenue	FY26 Revenue Change	FY26 Revenue Increase %	FY26 Fee Increase Range %	FY26 Median Fee Increase %
1A-A: New Construction Building Permit	4,496,142	5,587,567	475,273	8.5%	5,112,294	616,152	13.7%	9% - 37%	18.8%
1A-A: Alteration Building Permit	22,603,834	33,919,376	5,659,980	16.7%	28,259,396	5,655,562	25.0%	11% - 33%	20.1%
1A-A: No Plans Permit	4,588,873	5,303,266	296,433	5.6%	5,006,833	417,960	9.1%	1% - 14%	10.4%
1A-B: Other Building Permit and Plan Review	214,244	472,322	151,228	32.0%	321,095	106,851	49.9%	43% - 54%	42.5%
1A-C: Plumbing/Mechanical Issuance and Inspection	6,400,982	11,620,284	3,053,476	26.3%	8,566,808	2,165,826	33.8%	7% - 67%	34.8%
1A-D: Standard Hourly Rates									
1A-E: Electrical Permit Issuance and Inspection	6,070,807	11,075,838	2,791,721	25.2%	8,284,117	2,213,310	36.5%	22% - 230%	33.8%
1A-F: Specialty Permit									
1A-G: Inspections, Surveys and Reports	308,202	727,014	110,145	15.2%	616,869	308,667	100.2%	19% - 91%	42.5%
1A-J: Miscellaneous Fees	584,808	1,908,151	407,778	21.4%	1,500,373	915,565	156.6%	0% - 90%	44.1%
1A-K: Penalties, Hearings, Code Enforcement Assessments									
1A-L: Public Information	2,181,863	3,898,036	956,464	24.5%	2,941,572	759,709	34.8%	0% - 120%	28.5%
1A-M: Boiler Fees									
1A-N: Energy Conservation	-	-	-	0.0%	-	-	0.0%	35% - 84%	44.5%
1A-P: Residential Code Enforcement & License	12,085,725	13,341,775	613,725	4.6%	12,728,050	642,325	5.3%	0% - 43%	14.2%
1A-Q: Hotel Conversion Ordinance	54,519	95,658	22,470	23.5%	73,188	18,669	34.2%	34% - 59%	42.5%
1A-R: Refunds									
1A-S: Unreinforced Masonry Bearing Wall Building Retrofit	-	-	-	0.0%	-	-	0.0%	33% - 33%	32.9%
Total Projected	59,589,999	87,949,288	14,538,693	16.5%	73,410,595	13,820,596	23.2%		

Sum of FY 2025-26 Mayor FTE					Sick, Vacation, Management / Training, Counter Complaints Meetings, Other								Total Productive Hours	Total Productive FTE
Dept ID Title	Job Class	Job Class Title	BY HCM Position#	Sum of FY 2025-26 Mayor FTE	Current Employee Name	Total Hours	Holiday	Break	Supervision	Counter	Complaints	Meetings, Other	Hours	Productive FTE
DBI PS Plan Review	5203_C	Assistant Engineer	01127959	1	Jacobo,Marco	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	5207_C	Associate Engineer	01048027	1	Ge,Ming	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	5207_C	Associate Engineer	01076587	1	Hom,Calvin B	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	5207_C	Associate Engineer	01110450	1	Pang,David T	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	5207_C	Associate Engineer	01115134	1	Liu,Jiale	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	5207_C	Associate Engineer	01115135	1	Gilmartin,Christian R	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	5207_C	Associate Engineer	01118698	1	Quan,Shunhua	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	5207_C	Associate Engineer	01119081	1	Unspecified	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	5207_C	Associate Engineer	01124306	1	Lo,James Y	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	5207_C	Associate Engineer	01127525	1	Liang,Wen H	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	5207_C	Associate Engineer	01129688	1	Unspecified	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	5207_C	Associate Engineer	01130536	1	Unspecified	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	5207_C	Associate Engineer	01132330	1	Tjalsma,Jason L	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	5207_C	Associate Engineer	01145036	1	Unspecified	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	5207_C	Associate Engineer	01149547	1	Szeto,David K	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	5207_C	Associate Engineer	01149548	1	Chan,Philip W	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	5207_C	Associate Engineer	01149549	1	Delos Santos,David T	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	5211_C	Engineer/Architect/Landscape Architect Senior	01058334	1	Zhan,James Y	2,080	(320)	(110)	(1,238)			(103)	309	0.15
DBI PS Plan Review	5211_C	Engineer/Architect/Landscape Architect Senior	01136308	1	Unspecified	2,080	(320)	(110)	(1,238)			(103)	309	0.15
DBI PS Plan Review	5214_C	Building Plans Engineer	01118052	1	Cheung,Jimmy L	2,080	(320)	(110)	(1,238)			(103)	309	0.15
DBI PS Plan Review	5214_C	Building Plans Engineer	01124820	1	Jones,David M	2,080	(320)	(110)	(1,238)			(103)	309	0.15
DBI PS Plan Review	5218_C	Structural Engineer	01085622	1	Zee,Howard L	2,080	(320)	(110)	(825)			(206)	619	0.30
DBI PS Plan Review	5241_C	Engineer	01053353	1	Liu,Chu S	2,080	(320)	(110)				(413)	1,400	0.67
DBI PS Plan Review	5241_C	Engineer	01053355	1	Tan,Jia Jian	2,080	(320)	(110)				(1,650)	-	-
DBI PS Plan Review	5241_C	Engineer	01053736	1	Unspecified	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	5241_C	Engineer	01059228	1	Unspecified	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	5241_C	Engineer	01110454	1	Lai,Jeff	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	5241_C	Engineer	01112260	1	Unspecified	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	5241_C	Engineer	01114427	1	Shaikh,Mohsin S	2,080	(320)	(110)	(660)			(248)	743	0.36
DBI PS Plan Review	5241_C	Engineer	01117864	1	Chan,Joseph Y	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	5241_C	Engineer	01119079	1	Unspecified	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	5241_C	Engineer	01119080	1	Hu,Qi	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	5241_C	Engineer	01123515	1	Unspecified	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	5241_C	Engineer	01123516	1	Huang,Vivian	2,080	(320)	(110)	(825)			(206)	619	0.30
DBI PS Plan Review	5241_C	Engineer	01130834	1	Cheng,Jason Z	2,080	(320)	(110)	(660)			(248)	743	0.36
DBI PS Plan Review	5241_C	Engineer	01149551	1	Tam,Richard W	2,080	(320)	(110)	(825)			(206)	619	0.30
DBI PS Plan Review	6331_C	Building Inspector	01040077	1	Ibarra,Jeffrey	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	6331_C	Building Inspector	01050090	1	Hernandez,Hector A	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	6331_C	Building Inspector	01071806	1	Dobson,Kevin A	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	6331_C	Building Inspector	01108280	1	Lau,Chi Chiu	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	6331_C	Building Inspector	01111023	1	Diaz,Jonathan	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	6331_C	Building Inspector	01112269	1	Soenksen,Richard W	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	6331_C	Building Inspector	01119065	1	Cioni,Joseph	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	6331_C	Building Inspector	01119068	1	Chan,Man Wai	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	6331_C	Building Inspector	01149559	1	Bendezu,Sebastian Rafael	2,080	(320)	(110)				(413)	1,238	0.59
DBI PS Plan Review	6333_C	Senior Building Inspector	01113642	1	Unspecified	2,080	(320)	(110)	(660)			(248)	743	0.36
DBI PS Plan Review	6333_C	Senior Building Inspector	01120879	1	McElroy,Carey E	2,080	(320)	(110)	(660)			(248)	743	0.36
DBI PS Plan Review	6333_C	Senior Building Inspector	01121115	1	Osptal,Joseph	2,080	(320)	(110)	(660)			(248)	743	0.36
DBI PS Plan Review	6334_C	Chief Building Inspector	01119067	1	Walls,Mark G	2,080	(320)	(110)	(1,238)			(103)	309	0.15
DBI PS Plan Review	9993M_C	Attrition Savings - Miscellaneous	SPCL	(7)	#N/A	(15,454)							(7,671)	(3.69)
DBI PS Plan Review	TEMPM_E	Temporary - Miscellaneous	SPCL	0	#N/A	146							72	0.03
DBI IS Building Inspection	6331_C	Building Inspector	00413047	1	Argumedo,Enrique	2,080	(320)	(110)		(52)	(288)	(393)	917	0.44

DBI IS Building Inspection	6331_C	Building Inspector	00413049	1 Barnes,Jeffrey A	2,080	(320)	(110)	(26)	(146)	(961)	517	0.25	
DBI IS Building Inspection	6331_C	Building Inspector	01008387	1 Lara Araiza,David	2,080	(320)	(110)	(26)	(146)	(961)	517	0.25	
DBI IS Building Inspection	6331_C	Building Inspector	01031281	1 Matthews,Paul E	2,080	(320)	(110)	(52)	(288)	(393)	917	0.44	
DBI IS Building Inspection	6331_C	Building Inspector	01031288	1 Unspecified	2,080	(320)	(110)	(52)	(288)	(393)	917	0.44	
DBI IS Building Inspection	6331_C	Building Inspector	01035633	1 Byrne,Trevor John	2,080	(320)	(110)	(52)	(288)	(393)	917	0.44	
DBI IS Building Inspection	6331_C	Building Inspector	01055250	1 Unspecified	2,080	(320)	(110)	(52)	(288)	(393)	917	0.44	
DBI IS Building Inspection	6331_C	Building Inspector	01058952	1 Chan,Yuet Ming	2,080	(320)	(110)	(52)	(288)	(393)	917	0.44	
DBI IS Building Inspection	6331_C	Building Inspector	01069694	1 Power,Robert	2,080	(320)	(110)	(52)	(288)	(393)	917	0.44	
DBI IS Building Inspection	6331_C	Building Inspector	01072718	1 Unspecified	2,080	(320)	(110)	(52)	(288)	(393)	917	0.44	
DBI IS Building Inspection	6331_C	Building Inspector	01072721	1 Sum,Matthew	2,080	(320)	(110)	(52)	(288)	(393)	917	0.44	
DBI IS Building Inspection	6331_C	Building Inspector	01073845	1 Weaver,Carl W	2,080	(320)	(110)	(52)	(288)	(393)	917	0.44	
DBI IS Building Inspection	6331_C	Building Inspector	01081752	1 Birmingham,Sean M	2,080	(320)	(110)	(52)	(288)	(393)	917	0.44	
DBI IS Building Inspection	6331_C	Building Inspector	01082014	1 Padilla,Miguel	2,080	(320)	(110)	(52)	(288)	(393)	917	0.44	
DBI IS Building Inspection	6331_C	Building Inspector	01084929	1 Unspecified	2,080	(320)	(110)	(52)	(288)	(393)	917	0.44	
DBI IS Building Inspection	6331_C	Building Inspector	01112267	1 Saunders,Philip	2,080	(320)	(110)	(52)	(288)	(393)	917	0.44	
DBI IS Building Inspection	6331_C	Building Inspector	01112268	1 Gunnell,Michael A	2,080	(320)	(110)	(52)	(288)	(393)	917	0.44	
DBI IS Building Inspection	6331_C	Building Inspector	01113025	1 Kelly,James L	2,080	(320)	(110)	(52)	(288)	(393)	917	0.44	
DBI IS Building Inspection	6331_C	Building Inspector	01117648	1 Wynne,Peter T	2,080	(320)	(110)	(52)	(288)	(393)	917	0.44	
DBI IS Building Inspection	6331_C	Building Inspector	01117649	1 Eisenbeiser,Peter	2,080	(320)	(110)	(52)	(288)	(393)	917	0.44	
DBI IS Building Inspection	6331_C	Building Inspector	01119069	1 Lei,Yin Sheng	2,080	(320)	(110)	(52)	(288)	(393)	917	0.44	
DBI IS Building Inspection	6331_C	Building Inspector	01123582	1 Mendoza Tabares,Emmanuel	2,080	(320)	(110)	(52)	(288)	(393)	917	0.44	
DBI IS Building Inspection	6331_C	Building Inspector	01123583	1 Calderon,Juan	2,080	(320)	(110)	(52)	(288)	(393)	917	0.44	
DBI IS Building Inspection	6331_C	Building Inspector	01139143	1 Tienda,Braulio J	2,080	(320)	(110)	(52)	(288)	(393)	917	0.44	
DBI IS Building Inspection	6331_C	Building Inspector	01139144	1 Martin,Damien J	2,080	(320)	(110)	(52)	(288)	(393)	917	0.44	
DBI IS Building Inspection	6333_C	Senior Building Inspector	01081594	1 Clancy,Fergal B	2,080	(320)	(110)	(495)	(248)	(163)	(223)	521	0.25
DBI IS Building Inspection	6333_C	Senior Building Inspector	01081976	1 Ng,Man Keung	2,080	(320)	(110)	(495)	(248)	(163)	(744)	-	-
DBI IS Building Inspection	6333_C	Senior Building Inspector	01085321	1 Chiu,Jonathan S	2,080	(320)	(110)	(495)	(248)	(163)	(223)	521	0.25
DBI IS Building Inspection	6333_C	Senior Building Inspector	01097738	1 Kwok,Stephen	2,080	(320)	(110)	(495)	(248)	(163)	(223)	521	0.25
DBI IS Building Inspection	6333_C	Senior Building Inspector	01119066	1 Howard,Brett C	2,080	(320)	(110)	(495)	(248)	(163)	(223)	521	0.25
DBI IS Building Inspection	6333_C	Senior Building Inspector	01132906	1 Gonzalez,Kenneth V	2,080	(320)	(110)	(495)	(248)	(163)	(223)	521	0.25
DBI IS Building Inspection	6334_C	Chief Building Inspector	01119064	1 Unspecified	2,080					(2,080)	-	-	
DBI IS Building Inspection	6334_C	Chief Building Inspector	01147785	1 Birmingham,Kevin T	2,080	(320)	(110)	(1,238)		(124)	289	0.14	
DBI IS Building Inspection	9993M_C	Attrition Savings - Miscellaneous	SPCL	(5) #N/A	(9,610)						(3,480)	(1.67)	
DBI IS Building Inspection	TEMPM_E	Temporary - Miscellaneous	SPCL	0 #N/A	146	(22)	(8)			(35)	81	0.04	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	00412992	1 Kingshill,Scot	2,080	(320)	(110)		(83)	(549)	1,019	0.49	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01000272	1 Birmingham,John M	2,080	(320)	(110)		(83)	(549)	1,019	0.49	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01034207	1 Wing,Collin M	2,080	(320)	(110)		(83)	(549)	1,019	0.49	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01039027	1 Carson,Akim M	2,080	(320)	(110)		(83)	(549)	1,019	0.49	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01044800	1 Yee,Benjamin Hong	2,080	(320)	(110)		(83)	(549)	1,019	0.49	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01048019	1 Choy,Michael Dee Chuey	2,080	(320)	(110)		(83)	(549)	1,019	0.49	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01048020	1 Doyle,Michael J	2,080	(320)	(110)		(83)	(549)	1,019	0.49	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01058956	1 Cloherty,Stephen M	2,080	(320)	(110)		(83)	(549)	1,019	0.49	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01112264	1 Hirsch,Matthew J	2,080	(320)	(110)		(83)	(549)	1,019	0.49	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01113024	1 Hanley,Dennis	2,080	(320)	(110)		(83)	(549)	1,019	0.49	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01114820	1 Bain,Michael S	2,080	(320)	(110)		(83)	(549)	1,019	0.49	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01117132	1 Clifton,Gary D	2,080	(320)	(110)	(800)	(43)	(283)	525	0.25	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01117688	1 Van Koll,Robert J	2,080	(320)	(110)		(83)	(1,568)	-	-	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01122550	1 Ortiz,Mario Alberto	2,080	(320)	(110)		(83)	(549)	1,019	0.49	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01122552	1 Russell,Nicholas C	2,080	(320)	(110)		(83)	(549)	1,019	0.49	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01122553	1 DeMarco,Christopher A	2,080	(320)	(110)		(83)	(549)	1,019	0.49	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01124350	1 Kondrashov,Sergey	2,080	(320)	(110)		(83)	(549)	1,019	0.49	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01124351	1 Ashworth,Osha M	2,080	(320)	(110)		(83)	(549)	1,019	0.49	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01124352	1 Schlecht,Matthew F	2,080	(320)	(110)		(83)	(549)	1,019	0.49	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01127793	1 Masck,Edward T	2,080	(320)	(110)		(83)	(1,568)	-	-	
DBI IS Electrical Inspection	6249_C	Senior Electrical Inspector	01039638	1 Zarich,Paul J	2,080	(320)	(110)	(495)	(800)	(124)	231	0.11	

DBI IS Electrical Inspection	6249_C	Senior Electrical Inspector	01047519	1	Jusino,Mark Christopher	2,080	(320)	(110)	(495)	(800)	(124)	231	0.11
DBI IS Electrical Inspection	6249_C	Senior Electrical Inspector	01113951	1	Rose,Cheryl R	2,080	(320)	(110)	(495)	(800)	(124)	231	0.11
DBI IS Electrical Inspection	6249_C	Senior Electrical Inspector	01123186	1	Doherty,Michael F	2,080	(320)	(110)	(495)	(800)	(124)	231	0.11
DBI IS Electrical Inspection	6250_C	Chief Electrical Inspector	01108447	1	Burke,Kenneth N	2,080	(320)	(110)	(1,238)		(103)	309	0.15
DBI IS Electrical Inspection	9993M_C	Attrition Savings - Miscellaneous	SPCL	(4)	#N/A	(7,530)						(2,763)	(1.33)
DBI IS Electrical Inspection	TEMPM_E	Temporary - Miscellaneous	SPCL	0	#N/A	146	(22)	(8)			(40)	75	0.04
DBI IS Housing Inspection	6270_C	Housing Inspector	00413005	1	Mahe,Derek J	2,080	(320)	(110)		(248)	(351)	1,052	0.51
DBI IS Housing Inspection	6270_C	Housing Inspector	01000277	1	Dang,Christina Hue	2,080	(320)	(110)		(248)	(351)	1,052	0.51
DBI IS Housing Inspection	6270_C	Housing Inspector	01018535	1	Wohlers,Robert L	2,080	(320)	(110)		(248)	(351)	1,052	0.51
DBI IS Housing Inspection	6270_C	Housing Inspector	01045669	1	Unspecified	2,080	(320)	(110)		(248)	(351)	1,052	0.51
DBI IS Housing Inspection	6270_C	Housing Inspector	01046044	1	Chierici,Paul F	2,080	(320)	(110)		(248)	(351)	1,052	0.51
DBI IS Housing Inspection	6270_C	Housing Inspector	01053781	1	Wu,Timothy	2,080	(320)	(110)		(248)	(351)	1,052	0.51
DBI IS Housing Inspection	6270_C	Housing Inspector	01076740	1	Lepe,Anthony M	2,080	(320)	(110)		(248)	(351)	1,052	0.51
DBI IS Housing Inspection	6270_C	Housing Inspector	01077383	1	Mungovan,Stephen	2,080	(320)	(110)		(248)	(351)	1,052	0.51
DBI IS Housing Inspection	6270_C	Housing Inspector	01077384	1	Ng,Benny	2,080	(320)	(110)		(248)	(351)	1,052	0.51
DBI IS Housing Inspection	6270_C	Housing Inspector	01082531	1	Mak,Danny	2,080	(320)	(110)		(248)	(351)	1,052	0.51
DBI IS Housing Inspection	6270_C	Housing Inspector	01091101	1	Osborne,Donald G	2,080	(320)	(110)		(248)	(351)	1,052	0.51
DBI IS Housing Inspection	6270_C	Housing Inspector	01091102	1	Barber,Joseph K	2,080	(320)	(110)		(248)	(351)	1,052	0.51
DBI IS Housing Inspection	6270_C	Housing Inspector	01091103	1	Mar,Wai C	2,080	(320)	(110)		(248)	(351)	1,052	0.51
DBI IS Housing Inspection	6270_C	Housing Inspector	01091104	1	Unspecified	2,080	(320)	(110)		(248)	(351)	1,052	0.51
DBI IS Housing Inspection	6270_C	Housing Inspector	01112266	1	Unspecified	2,080	(320)	(110)		(248)	(351)	1,052	0.51
DBI IS Housing Inspection	6270_C	Housing Inspector	01113950	1	Grady,Christopher M	2,080	(320)	(110)		(248)	(351)	1,052	0.51
DBI IS Housing Inspection	6270_C	Housing Inspector	01118699	1	Vos,Avery Sienna	2,080	(320)	(110)		(248)	(351)	1,052	0.51
DBI IS Housing Inspection	6270_C	Housing Inspector	01118700	1	Mccarthy,Liam D	2,080	(320)	(110)		(248)	(351)	1,052	0.51
DBI IS Housing Inspection	6270_C	Housing Inspector	01124068	1	Lee,Yi-Jen	2,080	(320)	(110)		(248)	(351)	1,052	0.51
DBI IS Housing Inspection	6270_C	Housing Inspector	01124070	1	Yee,Dennis	2,080	(320)	(110)		(248)	(351)	1,052	0.51
DBI IS Housing Inspection	6272_C	Senior Housing Inspector	01010593	1	Luton,Matthew W	2,080	(320)	(110)	(495)	(624)	(80)	339	0.16
DBI IS Housing Inspection	6272_C	Senior Housing Inspector	01040079	1	Lopez,Jose E	2,080	(320)	(110)	(495)	(624)	(80)	339	0.16
DBI IS Housing Inspection	6272_C	Senior Housing Inspector	01041737	1	Davison,Alan I	2,080	(320)	(110)	(495)	(624)	(80)	339	0.16
DBI IS Housing Inspection	6272_C	Senior Housing Inspector	01084326	1	Barahona,Luis G	2,080	(320)	(110)	(495)	(624)	(80)	339	0.16
DBI IS Housing Inspection	6272_C	Senior Housing Inspector	01089860	1	Lawrie,James K	2,080	(320)	(110)	(495)	(624)	(80)	339	0.16
DBI IS Housing Inspection	6274_C	Chief Housing Inspector	01064021	1	Sanbonmatsu,James M	2,080	(320)	(110)	(1,650)		-	-	-
DBI IS Housing Inspection	9993M_C	Attrition Savings - Miscellaneous	SPCL	(4)	#N/A	(7,426)						(3,121)	(1.50)
DBI IS Housing Inspection	TEMPM_E	Temporary - Miscellaneous	SPCL	0	#N/A	146	(22)	(8)			(29)	87	0.04
DBI IS Plumbing Inspection	6242_C	Plumbing Inspector	00412972	1	Unspecified	2,080	(320)	(110)		(1,650)		-	-
DBI IS Plumbing Inspection	6242_C	Plumbing Inspector	01021172	1	Kelly,Edward	2,080	(320)	(110)		(124)	(458)	1,068	0.51
DBI IS Plumbing Inspection	6242_C	Plumbing Inspector	01022785	1	Watt,Jeffrey D	2,080	(320)	(110)		(124)	(458)	1,068	0.51
DBI IS Plumbing Inspection	6242_C	Plumbing Inspector	01022786	1	Ortega,Daniel J	2,080	(320)	(110)		(124)	(458)	1,068	0.51
DBI IS Plumbing Inspection	6242_C	Plumbing Inspector	01031289	1	Young,Kenneth	2,080	(320)	(110)		(124)	(458)	1,068	0.51
DBI IS Plumbing Inspection	6242_C	Plumbing Inspector	01035882	1	Lynch,Sean M	2,080	(320)	(110)		(124)	(458)	1,068	0.51
DBI IS Plumbing Inspection	6242_C	Plumbing Inspector	01046437	1	D'Amico,Raimundo A	2,080	(320)	(110)		(124)	(458)	1,068	0.51
DBI IS Plumbing Inspection	6242_C	Plumbing Inspector	01047180	1	Allen,Michael J	2,080	(320)	(110)		(124)	(458)	1,068	0.51
DBI IS Plumbing Inspection	6242_C	Plumbing Inspector	01048057	1	Gordon,David Christopher	2,080	(320)	(110)		(124)	(458)	1,068	0.51
DBI IS Plumbing Inspection	6242_C	Plumbing Inspector	01084934	1	Salamy,Jerry	2,080	(320)	(110)		(124)	(458)	1,068	0.51
DBI IS Plumbing Inspection	6242_C	Plumbing Inspector	01110457	1	Forsberg,Michael L.	2,080	(320)	(110)		(124)	(458)	1,068	0.51
DBI IS Plumbing Inspection	6242_C	Plumbing Inspector	01112263	1	Berdichevsky,Mark	2,080	(320)	(110)		(124)	(458)	1,068	0.51
DBI IS Plumbing Inspection	6242_C	Plumbing Inspector	01114425	1	Unspecified	2,080	(320)	(110)		(124)	(458)	1,068	0.51
DBI IS Plumbing Inspection	6242_C	Plumbing Inspector	01124349	1	Gotelli,David	2,080	(320)	(110)		(124)	(458)	1,068	0.51
DBI IS Plumbing Inspection	6242_C	Plumbing Inspector	01127835	1	Voelker,Mark T	2,080	(320)	(110)		(124)	(458)	1,068	0.51
DBI IS Plumbing Inspection	6242_C	Plumbing Inspector	01127836	1	Palmigiano,Andrew	2,080	(320)	(110)		(124)	(458)	1,068	0.51
DBI IS Plumbing Inspection	6242_C	Plumbing Inspector	01130892	1	Vella,Christopher P	2,080	(320)	(110)		(124)	(458)	1,068	0.51
DBI IS Plumbing Inspection	6244_C	Chief Plumbing Inspector	01085935	1	Panelli,Steven R	2,080	(320)	(110)	(1,650)		-	-	-
DBI IS Plumbing Inspection	6246_C	Senior Plumbing Inspector	00412981	1	Kwan,Alex	2,080	(320)	(110)	(495)	(496)	(198)	461	0.22
DBI IS Plumbing Inspection	6246_C	Senior Plumbing Inspector	01046946	1	Farrow,Robert T	2,080	(320)	(110)	(495)	(496)	(198)	461	0.22
DBI IS Plumbing Inspection	6246_C	Senior Plumbing Inspector	01054281	1	Ledda,David J	2,080	(320)	(110)	(495)	(496)	(198)	461	0.22

DBI IS Plumbing Inspection	6246_C	Senior Plumbing Inspector	01114426	1	Unspecified	2,080	(320)	(110)	(495)	(496)	(198)	461	0.22
DBI IS Plumbing Inspection	9993M_C	Attrition Savings - Miscellaneous	SPCL	(3)	#N/A	(6,594)						(2,729)	(1.31)
DBI IS Plumbing Inspection	TEMPM_E	Temporary - Miscellaneous	SPCL	0	#N/A	146	(22)	(8)			(35)	81	0.04
DBI ADM Records Management	0923_C	Manager II	01093032	1	Herrera,Ana	2,080	(320)	(110)	(1,320)		(125)	205	0.10
DBI ADM Records Management	6322_C	Permit Technician II	01052819	1	Yu,May Y	2,080	(320)	(110)		(283)	(519)	847	0.41
DBI ADM Records Management	6322_C	Permit Technician II	01073294	1	Gibson,Peter	2,080	(320)	(110)		(283)	(519)	847	0.41
DBI ADM Records Management	6322_C	Permit Technician II	01108761	1	Torres,Shirley Prado	2,080	(320)	(110)		(283)	(519)	847	0.41
DBI ADM Records Management	6322_C	Permit Technician II	01117639	1	Yu,Julie	2,080	(320)	(110)		(283)	(519)	847	0.41
DBI ADM Records Management	6322_C	Permit Technician II	01117642	1	Villasica,Carmela A	2,080	(320)	(110)		(283)	(519)	847	0.41
DBI ADM Records Management	6322_C	Permit Technician II	01120373	1	Huang,Susan L	2,080	(320)	(110)		(283)	(519)	847	0.41
DBI ADM Records Management	6322_C	Permit Technician II	01120386	1	Chow,Henry	2,080	(320)	(110)		(283)	(519)	847	0.41
DBI ADM Records Management	6322_C	Permit Technician II	01120702	1	Unspecified	2,080	(320)	(110)		(283)	(519)	847	0.41
DBI ADM Records Management	6322_C	Permit Technician II	01124223	1	Lee,Dee Dee	2,080	(320)	(110)		(283)	(519)	847	0.41
DBI ADM Records Management	6322_C	Permit Technician II	01132904	1	Gomez,Trina Ancheta	2,080	(320)	(110)		(283)	(519)	847	0.41
DBI ADM Records Management	6322_C	Permit Technician II	01147807	1	Flores,Antoniette L	2,080	(320)	(110)		(283)	(519)	847	0.41
DBI ADM Records Management	6322_C	Permit Technician II	01147808	1	Lei,Ying	2,080	(320)	(110)		(283)	(519)	847	0.41
DBI ADM Records Management	6322_C	Permit Technician II	01147809	1	Domingo,Adrian Carmelo L	2,080	(320)	(110)		(283)	(519)	847	0.41
DBI ADM Records Management	6322_C	Permit Technician II	01149555	1	Ho,Michele Sui Man	2,080	(320)	(110)		(283)	(519)	847	0.41
DBI ADM Records Management	6323_C	Permit Technician III	01127162	1	Wu,Darren F	2,080	(320)	(110)	(495)		(439)	716	0.34
DBI ADM Records Management	6323_C	Permit Technician III	01127163	1	Catigan,Alexander A	2,080	(320)	(110)	(495)		(439)	716	0.34
DBI ADM Records Management	9993M_C	Attrition Savings - Miscellaneous	SPCL	(2)	#N/A	(3,266)						(1,247)	(0.60)
DBI ADM Records Management	TEMPM_E	Temporary - Miscellaneous	SPCL	0	#N/A	146	(22)	(8)			(44)	72	0.03
DBI IS Administrative Support	0922_C	Manager I	01127165	1	Samarasinghe,Giles	2,080	(320)	(110)	(1,650)			-	-
DBI IS Administrative Support	1446_C	Secretary II	01090159	1	Tesfaye,Mehret	2,080	(320)	(110)			(297)	1,353	0.65
DBI IS Administrative Support	6321_C	Permit Technician I	01041371	1	Mcbride,Brenda	2,080	(320)	(110)			(297)	1,353	0.65
DBI IS Administrative Support	6321_C	Permit Technician I	01113644	1	Fields,Marcella Rainey	2,080	(320)	(110)			(297)	1,353	0.65
DBI IS Administrative Support	6321_C	Permit Technician I	01117637	1	Brooks,Heather L	2,080	(320)	(110)			(1,650)	-	-
DBI IS Administrative Support	6321_C	Permit Technician I	01119083	1	Tennille,Sonia A	2,080	(320)	(110)			(297)	1,353	0.65
DBI IS Administrative Support	6321_C	Permit Technician I	01119982	1	Unspecified	2,080	(320)	(110)			(297)	1,353	0.65
DBI IS Administrative Support	6321_C	Permit Technician I	01120979	1	Moyer,Thomas E	2,080	(320)	(110)		(1,650)		-	-
DBI IS Administrative Support	6321_C	Permit Technician I	01120980	1	Garcia,Adrianna	2,080	(320)	(110)			(297)	1,353	0.65
DBI IS Administrative Support	6321_C	Permit Technician I	01120981	1	Gibbons,Haruyo	2,080	(320)	(110)		(1,650)		-	-
DBI IS Administrative Support	6321_C	Permit Technician I	01123931	1	Bryant,Sonya L	2,080	(320)	(110)		(1,650)		-	-
DBI IS Administrative Support	6321_C	Permit Technician I	01130945	1	Jew,Susan C	2,080	(320)	(110)		(1,650)		-	-
DBI IS Administrative Support	6321_C	Permit Technician I	01137249	1	Cheung,Stella Yuen Yu	2,080	(320)	(110)			(297)	1,353	0.65
DBI IS Administrative Support	6321_C	Permit Technician I	01139214	1	Faagau,Kasanita F	2,080	(320)	(110)			(297)	1,353	0.65
DBI IS Administrative Support	6321_C	Permit Technician I	01139215	1	Chen,Meijuan	2,080	(320)	(110)			(297)	1,353	0.65
DBI IS Administrative Support	6322_C	Permit Technician II	01007198	1	Perez,Bernedette	2,080	(320)	(110)			(297)	1,353	0.65
DBI IS Administrative Support	6322_C	Permit Technician II	01027782	1	Queen,Ronda N	2,080	(320)	(110)		(1,650)		-	-
DBI IS Administrative Support	6322_C	Permit Technician II	01048034	1	Romero,Alejandro	2,080	(320)	(110)			(297)	1,353	0.65
DBI IS Administrative Support	6322_C	Permit Technician II	01049165	1	Blackshear,Czarina Melano Ysip	2,080	(320)	(110)			(297)	1,353	0.65
DBI IS Administrative Support	6322_C	Permit Technician II	01117641	1	Lee,Cheryl A	2,080	(320)	(110)			(297)	1,353	0.65
DBI IS Administrative Support	6322_C	Permit Technician II	01119087	1	Yu,Anne	2,080	(320)	(110)			(297)	1,353	0.65
DBI IS Administrative Support	6322_C	Permit Technician II	01127158	1	McNeal,Tina Marie	2,080	(320)	(110)			(297)	1,353	0.65
DBI IS Administrative Support	6322_C	Permit Technician II	01127159	1	Wong,May Lin	2,080	(320)	(110)			(297)	1,353	0.65
DBI IS Administrative Support	6322_C	Permit Technician II	01127160	1	Menendez Herrera,Eduardo J	2,080	(320)	(110)			(297)	1,353	0.65
DBI IS Administrative Support	6322_C	Permit Technician II	01130763	1	Colon,Miguel A	2,080	(320)	(110)			(297)	1,353	0.65
DBI IS Administrative Support	6322_C	Permit Technician II	01130944	1	Yavuz,Aylin	2,080	(320)	(110)		(1,650)		-	-
DBI IS Administrative Support	6322_C	Permit Technician II	01132938	1	Ortega Reyes,Melissa	2,080	(320)	(110)		(1,650)		-	-
DBI IS Administrative Support	6322_C	Permit Technician II	01146755	1	Tran,Jackie Z	2,080	(320)	(110)			(297)	1,353	0.65
DBI IS Administrative Support	6322_C	Permit Technician II	01155147	1	Cheung,Jennifer L	2,080	(320)	(110)			(297)	1,353	0.65
DBI IS Administrative Support	6323_C	Permit Technician III	01080074	1	Luk,Pak Ho	2,080	(320)	(110)	(495)		(208)	947	0.46
DBI IS Administrative Support	6323_C	Permit Technician III	01089131	1	Wong,Suzanna L	2,080	(320)	(110)	(495)		(208)	947	0.46
DBI IS Administrative Support	6323_C	Permit Technician III	01119086	1	Kim,Bonnie J	2,080	(320)	(110)	(495)		(208)	947	0.46
DBI IS Administrative Support	6323_C	Permit Technician III	01134884	1	Robinson Jr,Charles C	2,080	(320)	(110)	(495)		(1,155)	-	-

DBI IS Administrative Support	6323_C	Permit Technician III	01138758	1	Hasbun,Carmen E	2,080	(320)	(110)	(495)	(208)	947	0.46
DBI IS Administrative Support	9993M_C	Attrition Savings - Miscellaneous	SPCL	(3)	#N/A	(5,886)					(2,568)	(1.23)
DBI IS Administrative Support	TEMPM_E	Temporary - Miscellaneous	SPCL	0	#N/A	146	(22)	(8)		(21)	95	0.05
DBI PS Permit Processing	0933_C	Manager V	01046023	1	Wilkinson-Church,Mary	2,080	(320)	(110)	(1,650)	-	-	-
DBI PS Permit Processing	0923_C	Manager II	01112261	1	Pei,Ying C	2,080	(320)	(110)	(1,650)	-	-	-
DBI PS Permit Processing	1426_C	Senior Clerk Typist	01031272	1	Bartholomew,Irene B	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6321_C	Permit Technician I	01080076	1	Benard,Lacora S	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6321_C	Permit Technician I	01110600	1	Truong,Alex	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6321_C	Permit Technician I	01110894	1	Di Modica,Alessandro	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6321_C	Permit Technician I	01114221	1	Doyle,Michael J	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6321_C	Permit Technician I	01120387	1	Lee Chan,Marisa H	2,080	(320)	(110)	(1,650)	-	-	-
DBI PS Permit Processing	6321_C	Permit Technician I	01120388	1	Obleman,Meghan	2,080	(320)	(110)	(1,650)	-	-	-
DBI PS Permit Processing	6321_C	Permit Technician I	01124821	1	Clerch Cortaza,Gisselle	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6321_C	Permit Technician I	01140469	1	Robinson,Melanie	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6322_C	Permit Technician II	00412904	1	Lua,Natalie A	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6322_C	Permit Technician II	01040146	1	Pham,Anh Hai V	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6322_C	Permit Technician II	01045611	1	Victorio,Christopher I	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6322_C	Permit Technician II	01069088	1	Hankins,Ethan T	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6322_C	Permit Technician II	01073292	1	Bufka,Susan M	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6322_C	Permit Technician II	01082837	1	Shawl,Hareggewain M	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6322_C	Permit Technician II	01082850	1	Chan,Amaris N	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6322_C	Permit Technician II	01088220	1	Cheung,Derek	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6322_C	Permit Technician II	01114216	1	Cheng,Anita W	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6322_C	Permit Technician II	01117640	1	Mok,Calvin	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6322_C	Permit Technician II	01117643	1	Lei,Mandy M	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6322_C	Permit Technician II	01117644	1	Collins,Saphonia Lemeta	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6322_C	Permit Technician II	01117645	1	Hamidi,Masoud M	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6322_C	Permit Technician II	01120371	1	Brown,Janae M	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6322_C	Permit Technician II	01120372	1	Pangelinan,Marianne Y	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6322_C	Permit Technician II	01120375	1	Zhang,Ren Yu	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6322_C	Permit Technician II	01120389	1	Sanchez-Carranza,Soledad E	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6322_C	Permit Technician II	01120701	1	Gutierrez,Nancy	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6322_C	Permit Technician II	01130546	1	Unspecified	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6322_C	Permit Technician II	01132937	1	Lu,JingJing	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6322_C	Permit Technician II	01138759	1	Song,Susie	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6322_C	Permit Technician II	01148061	1	Unspecified	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6322_C	Permit Technician II	01155159	1	Lee,Eric M	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6322_C	Permit Technician II	01155162	1	Wu,Yan Ping	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6322_C	Permit Technician II	01156990	1	Wong,Wai Chung	2,080	(320)	(110)		(363)	1,287	0.62
DBI PS Permit Processing	6323_C	Permit Technician III	01082852	1	Wong,Albert K	2,080	(320)	(110)	(495)	(254)	901	0.43
DBI PS Permit Processing	6323_C	Permit Technician III	01109709	1	Lee,Betty Wai Ching	2,080	(320)	(110)	(495)	(254)	901	0.43
DBI PS Permit Processing	6323_C	Permit Technician III	01127161	1	Ragasa,Maria R	2,080	(320)	(110)	(495)	(254)	901	0.43
DBI PS Permit Processing	6323_C	Permit Technician III	01127164	1	Lei,Alvina	2,080	(320)	(110)	(495)	(254)	901	0.43
DBI PS Permit Processing	6323_C	Permit Technician III	01129166	1	Man,Ben Wai Ping	2,080	(320)	(110)	(495)	(254)	901	0.43
DBI PS Permit Processing	9993M_C	Attrition Savings - Miscellaneous	SPCL	(4)	#N/A	(7,571)					(4,056)	(1.95)
DBI PS Permit Processing	TEMPM_E	Temporary - Miscellaneous	SPCL	0		146	(22)	(8)		(25)	90	0.04
Grand Total				217								

Operating Expenditure Budget

			Sum of FY	Sum of FY	Sum of FY
			2024-25	2025-26	2026-27
Fee Group	Dept ID Title	Division Title	Original	Mayor	Mayor
Permits	DBI PS Plan Review	DBI Permit Services	12,408,372	12,857,804	13,493,520
Permits Total			12,408,372	12,857,804	13,493,520
Inspections	DBI IS Building Inspection	DBI Inspection Services	6,799,196	7,219,976	7,616,835
	DBI IS Electrical Inspection	DBI Inspection Services	5,028,499	5,624,622	5,876,401
	DBI IS Housing Inspection	DBI Inspection Services	10,130,691	5,702,234	5,954,478
	DBI IS Plumbing Inspection	DBI Inspection Services	4,605,201	4,940,820	5,166,698
Inspections Total			26,563,587	23,487,652	24,614,412
Admin	DBI ADM Records Management	DBI AdminIstration	3,913,571	2,731,657	2,868,793
	DBI IS Administrative Support	DBI Inspection Services	3,862,528	4,416,376	4,670,645
	DBI PS Permit Processing	DBI Permit Services	4,897,458	5,677,433	6,007,700
Admin Total			12,673,557	12,825,466	13,547,138
Permits Overhead	DBI PS Permit Services-Gen	DBI Permit Services	1,617,760	987,838	1,028,304
	DBI PS Technical Support	DBI Permit Services	2,043,628	2,481,487	2,530,939
Permits Overhead Total			3,661,388	3,469,325	3,559,243
Inspections Overhead	DBI IS Code Compliance	DBI Inspection Services	1,522,657	2,847,665	2,993,955
	DBI IS Inspection Services-Gen	DBI Inspection Services	11,366,552	2,047,109	2,111,266
Inspections Overhead Total			12,889,209	4,894,774	5,105,221
General Overhead	DBI ADM Administration-Gen	DBI AdminIstration	6,703,967	18,406,582	19,068,423
	DBI ADM Bldg Inspct Commission	DBI AdminIstration	293,569	326,301	340,447
	DBI ADM Director	DBI AdminIstration	2,136,821	2,680,274	2,741,018
	DBI ADM Finance	DBI AdminIstration	4,066,720	1,884,153	1,981,850
	DBI ADM Mgmt Info Systems	DBI AdminIstration	5,900,465	6,163,488	6,395,294
	DBI ADM Payroll-Personnel	DBI AdminIstration	953,301	1,045,451	1,118,409
General Overhead Total			20,054,843	30,506,249	31,645,441
Grand Total			88,250,956	88,041,270	91,964,975

Use of Fund Balance and Deposit to Reserve

		Sum of FY	Sum of FY	Sum of FY
		2024-25	2025-26	2026-27
Account Lvl 5 Title	Project Title	Original	Mayor	Mayor
49990BegFB	Dbi Fee Revenue Contingency Re	9,000,000	-	-
4999UnapFB	Dbi Fee Revenue Contingency Re	10,105,742	11,217,431	-
5980UARDes	Dbi Fee Revenue Contingency Re	-	-	-
	One Time And Capital Project R	-	-	-
Grand Total		19,105,742	11,217,431	-

Other Revenue (Non-Recovery)

Account Lvl 5 Title	Sum of FY 2024-25 Original	Sum of FY 2025-26 Mayor	Sum of FY 2026-27 Mayor
4300IntInv	1,262,379	884,676	760,074
4250FinF&P	650,000	650,000	650,000
4950_ITI	-	464,938	-
Grand Total	1,912,379	1,999,614	1,410,074

Excluded Expenditure - Alternate Funding

			Sum of FY	Sum of FY	Sum of FY
			2024-25	2025-26	2026-27
Fee Group	Dept ID Title	Account Lvl 5 Title	Original	Mayor	Mayor
Permits	DBI PS Plan Review	4750OthRev	1,250,000	1,250,000	1,250,000
Permits Total			1,250,000	1,250,000	1,250,000
Inspections	DBI IS Electrical Inspection	4860ExpRec	2,000	2,000	2,000
	DBI IS Housing Inspection	4910_OTI	5,000,000	-	-
Inspections Total			5,002,000	2,000	2,000
Permits Overhead	DBI PS Permit Services-Gen	4860ExpRec	150,329	151,630	151,630
Permits Overhead Total			150,329	151,630	151,630
Inspections Overhead	DBI IS Inspection Services-Gen	4860ExpRec	10,000	10,000	10,000
Inspections Overhead Total			10,000	10,000	10,000
Grand Total			6,412,329	1,413,630	1,413,630

Rate Calculation

			Sum of FY 2025-26	Sum of FY 2026-27					Total		Recovery
Fee Group	Dept ID Title	Division Title	Mayor FTE	Mayor FTE	Direct Cost	Allocated GEN OH	Allocated PS OH	Allocated IS OH	Recovery Cost	Productive FTE	Productive Rate
Permits	DBI PS Plan Review	DBI Permit Services	41.64	41.64	11,607,804	5,850,860	3,317,695		20,776,359	20.67	481
Permits Total			41.64	41.64	11,607,804	5,850,860	3,317,695	-	20,776,359	20.67	481
Inspections	DBI IS Building Inspection	DBI Inspection Services	28.45	28.45	7,219,976	3,997,526		1,522,145	12,739,646	10.40	587
	DBI IS Electrical Inspection	DBI Inspection Services	21.45	21.49	5,622,622	3,013,952		1,147,628	9,784,201	7.88	595
	DBI IS Housing Inspection	DBI Inspection Services	22.50	22.54	5,702,234	3,161,488		1,203,805	10,067,527	9.47	509
	DBI IS Plumbing Inspection	DBI Inspection Services	18.90	18.92	4,940,820	2,655,650		1,011,196	8,607,666	7.83	526
Inspections Total			91.30	91.40	23,485,652	12,828,615	-	4,884,774	41,199,041	35.58	555
Admin	DBI ADM Records Management	DBI Adminlstration	15.50	15.49	2,731,657	2,177,914			4,909,571	5.92	397
	DBI IS Administrative Support	DBI Inspection Services	31.24	31.22	4,416,376	4,389,550			8,805,926	13.64	309
	DBI PS Permit Processing	DBI Permit Services	37.43	37.41	5,677,433	5,259,310			10,936,743	20.06	261
Admin Total			84.17	84.12	12,825,466	11,826,774	-	-	24,652,240	39.63	298
Permits Overhead			13.63	13.81	3,317,695						
Inspections Overhead			12.61	12.62	4,884,774						
General Overhead			48.14	48.28	30,506,249						
Grand Total			291.49	291.87	86,627,640	30,506,249	3,317,695	4,884,774	86,627,640	96	

Inspection Overtime Rate

Account Lvl 5 Title	Sum of FY 2025-26 Mayor	Sum of FY 2026-27 Mayor
5010Salary	17,284,998	18,077,420
5130Fringe	5,945,256	6,279,012
Grand Total	23,230,254	24,356,432

Fee Name	Fee Unit / Type	Estimated Average Labor Time Per Activity (hours)			Prior Fees FY25 Fee	FY26 Full Recovery			FY26 Proposed				Volume of Activity	Annual Revenues
		Admin	Plan Check	Insp		Fee	Fee Increase \$	Fee Increase %	Fee Discount %	Fee	Fee Increase \$	Fee Increase %	FY26 Estimated	FY26 Estimated Proposed
		\$ 298	\$ 481	\$ 555										
NEW CONSTRUCTION BUILDING PERMIT														
New Construction Plan Review Fee														
500	Valuation	0.25	0.25	0.00	163	195.00	32	19.63%	8%	182.00	19	12%	7	1,274
each additional \$100 or fraction thereof	Valuation	0.02	0.02	0.00	7	13.00				10.00			-	-
2,000	Valuation	0.50	0.50	0.00	273	390.00	117	43%	21%	332.00	59	22%	3	996
each additional \$1,000 or fraction thereof	Valuation	0.02	0.04	0.00	17	23.75				20.46			44	900
50,000	Valuation	1.50	2.25	0.00	1,089	1,530.00	441	40%	20%	1,314.00	225	21%	8	10,512
each additional \$1,000 or fraction thereof	Valuation	0.01	0.03	0.00	10	16.43				13.15			721	9,481
200,000	Valuation	2.50	6.75	0.00	2,618	3,994.00	1,376	53%	27%	3,286.00	668	26%	9	29,574
each additional \$1,000 or fraction thereof	Valuation	0.01	0.01	0.00	7	8.69				8.12			942	7,649
500,000	Valuation	6.00	10.00	0.00	4,785	6,602.00	1,817	38%	18%	5,721.00	936	20%	9	51,489
each additional \$1,000 or fraction thereof	Valuation	0.01	0.02	0.00	7	10.09				8.51			2,009	17,097
1,000,000	Valuation	10.00	18.00	0.00	8,253	11,645.00	3,392	41%	20%	9,976.00	1,723	21%	18	179,568
each additional \$1,000 or fraction thereof	Valuation	0.01	0.01	0.00	6	6.83				6.29			19,308	121,447
5,000,000	Valuation	50.00	50.00	0.00	30,457	38,968.00	8,511	28%	13%	35,117.00	4,660	15%	9	316,053
each additional \$1,000 or fraction thereof	Valuation	0.00	0.01	0.00	2	2.92				2.66			239,150	636,139
50,000,000	Valuation	120.00	280.00	0.00	135,479	170,550.00	35,071	26%	11%	154,996.00	19,517	14%	1	154,996
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	2	2.11				2.17			11,000	23,870
100,000,000	Valuation	200.00	450.00	0.00	240,442	276,227.00	35,785	15%	5%	263,263.00	22,821	9%	-	-
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	2	2.88				2.68			-	-
200,000,000	Valuation	600.00	800.00	0.00	479,707	563,903.00	84,196	18%	7%	531,050.00	51,343	11%	1	531,050
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	2	2.88				2.68			675,374	1,810,002
													948,613	3,902,098
New Construction Permit Issuance Fee														
500	Valuation	0.25	0.00	0.25	117	213.00	96	83%	46%	160.00	43	37%	-	-
each additional \$100 or fraction thereof	Valuation	0.02	0.00	0.00	8	5.00				5.13			-	-
2,000	Valuation	0.50	0.00	0.25	189	288.00	99	53%	27%	237.00	48	26%	1	237
each additional \$1,000 or fraction thereof	Valuation	0.01	0.00	0.01	4	7.31				6.46			23	149
50,000	Valuation	0.75	0.00	0.75	452	639.00	187	41%	20%	547.00	95	21%	6	3,282
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.01	5	6.54				5.81			390	2,266
200,000	Valuation	1.25	0.00	2.25	1,197	1,620.00	423	35%	17%	1,418.00	221	18%	7	9,926
each additional \$1,000 or fraction thereof	Valuation	0.01	0.00	0.01	4	5.22				4.51			687	3,098
500,000	Valuation	3.25	0.00	4.00	2,324	3,187.00	863	37%	18%	2,771.00	447	19%	10	27,710
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.01	3	3.92				3.42			1,460	4,993
1,000,000	Valuation	4.25	0.00	7.00	3,759	5,149.00	1,390	37%	18%	4,479.00	720	19%	20	89,580
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.01	2	3.12				2.83			4,249	12,025

[illegible]

Fee Name	Fee Unit / Type	Estimated Average Labor Time Per Activity (hours)			Prior Fees	FY26 Full Recovery			FY26 Proposed				Volume of Activity	Annual Revenues
		Admin	Plan Check	Insp	FY25 Fee	Fee	Fee Increase \$	Fee Increase %	Fee Discount %	Fee	Fee Increase \$	Fee Increase %	FY26 Estimated	FY26 Estimated Proposed
		\$ 298	\$ 481	\$ 555										
ALTERATION BUILDING PERMIT														
Alteration Plan Review Fee														
500	Valuation	0.25	0.25	0.00	163	195.00	32	20%	8%	182.00	19	12%	1,764	321,048
each additional \$100 or fraction thereof	Valuation	0.02	0.02	0.00	6	13.00				9.47			2,618	24,792
2,000	Valuation	0.50	0.50	0.00	260	390.00	130	50%	26%	324.00	64	25%	5,003	1,620,972
each additional \$1,000 or fraction thereof	Valuation	0.03	0.05	0.00	22	34.38				27.83			83,056	2,311,448
50,000	Valuation	2.00	3.00	0.00	1,309	2,040.00	731	56%	29%	1,660.00	351	27%	2,320	3,851,200
each additional \$1,000 or fraction thereof	Valuation	0.02	0.03	0.00	13	20.21				16.31			107,336	1,750,650
200,000	Valuation	4.50	7.75	0.00	3,221	5,072.00	1,851	57%	30%	4,106.00	885	27%	629	2,582,674
each additional \$1,000 or fraction thereof	Valuation	0.02	0.02	0.00	11	16.60				13.53			58,628	793,237
500,000	Valuation	9.50	15.00	0.00	6,427	10,052.00	3,625	56%	29%	8,165.00	1,738	27%	191	1,559,515
each additional \$1,000 or fraction thereof	Valuation	0.01	0.02	0.00	8	11.94				9.67			33,422	323,191
1,000,000	Valuation	15.00	24.00	0.00	10,218	16,023.00	5,805	57%	30%	12,998.00	2,780	27%	150	1,949,700
each additional \$1,000 or fraction thereof	Valuation	0.01	0.01	0.00	7	9.72				8.38			136,803	1,146,409
5,000,000	Valuation	55.00	80.00	0.00	38,116	54,900.00	16,784	44%	22%	46,532.00	8,416	22%	12	558,384
each additional \$1,000 or fraction thereof	Valuation	0.00	0.01	0.00	2	3.17				2.57			36,973	95,021
50,000,000	Valuation	130.00	330.00	0.00	128,831	197,600.00	68,769	53%	28%	162,132.00	33,301	26%	-	-
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	3	2.68				2.84			-	-
100,000,000	Valuation	225.00	550.00	0.00	267,752	331,817.00	64,065	24%	10%	304,022.00	36,270	14%	-	-
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	3	2.95				2.87			-	-
200,000,000	Valuation	650.00	900.00	0.00	534,326	626,942.00	92,616	17%	7%	590,988.00	56,662	11%	1	590,988
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	3	2.95				2.87			26,500	76,055
													495,406	19,555,284
New Construction Permit Issuance Fee														
500	Valuation	0.25	0.00	0.25	128	213.00	85	66%	35%	168.00	40	31%	1,878	315,504
each additional \$100 or fraction thereof	Valuation	0.02	0.00	0.00	8	5.00				3.67			2,581	9,472
2,000	Valuation	0.50	0.00	0.25	168	288.00	120	72%	39%	223.00	55	33%	5,401	1,204,423
each additional \$1,000 or fraction thereof	Valuation	0.01	0.00	0.01	4	7.31				6.75			89,141	601,702
50,000	Valuation	0.75	0.00	0.75	452	639.00	187	41%	20%	547.00	95	21%	2,640	1,444,080
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.01	5	6.54				5.81			123,125	715,356
200,000	Valuation	1.25	0.00	2.25	1,197	1,620.00	423	35%	17%	1,418.00	221	18%	801	1,135,818
each additional \$1,000 or fraction thereof	Valuation	0.01	0.00	0.01	4	5.22				4.51			73,608	331,972
500,000	Valuation	3.25	0.00	4.00	2,324	3,187.00	863	37%	18%	2,771.00	447	19%	295	817,445
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.01	3	3.92				3.42			49,095	167,905
1,000,000	Valuation	4.25	0.00	7.00	3,759	5,149.00	1,390	37%	18%	4,479.00	720	19%	208	931,632
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.01	2	3.12				2.83			168,803	477,712

5,000,000	Valuation	7.00	0.00	28.00	13,648	17,615.00	3,967	29%	13%	15,803.00	2,155	16%	21	331,863
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	1	1.62				1.47			149,134	219,227
50,000,000	Valuation	24.00	0.00	150.00	71,672	90,344.00	18,672	26%	12%	82,049.00	10,377	14%	-	-
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	1	1.88				1.69			-	-
100,000,000	Valuation	60.00	0.00	300.00	144,627	184,263.00	39,636	27%	12%	166,419.00	21,792	15%	-	-
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.01	2	2.86				2.66			-	-
200,000,000	Valuation	90.00	0.00	800.00	381,396	470,512.00	89,116	23%	10%	432,116.00	50,720	13%	-	-
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.01	2	2.86				2.66			-	-
													666,731	8,704,112
NEW FEES														
													-	-
													1,162,137	28,259,396

Fee Name	Fee Unit / Type	Estimated Average Labor Time Per Activity (hours)			Prior Fees	FY26 Full Recovery			FY26 Proposed				Volume of Activity	Annual Revenues
		Admin	Plan Check	Insp		FY25 Fee	Fee	Fee Increase \$	Fee Increase %	Fee Discount %	Fee	Fee Increase \$	Fee Increase %	FY26 Estimated
		\$ 298	\$ 481	\$ 555										
NO PLANS BUILDING PERMIT														
No Plans Plan Review Fee														
500	Valuation	0.25	0.00	0.25	169	213.00	44	26%	12%	193.00	24	14%	1,249	241,057
2,000	Valuation	0.50	0.00	0.25	284	288.00	4	1%	0%	288.00	4	1%	8,142	2,344,896
50,000	Valuation	0.75	0.00	1.00	666	778.00	112	17%	6%	735.00	69	10%	1,204	884,940
>200,000 Plans required for submittal														
													169,220	4,800,478
NEW FEES														
200,000	Valuation	1.25	0.00	2.50	NEW	1,759.00			19%	1,418.00			74	104,932
500,000	Valuation	3.25	0.00	4.50	NEW	3,464.00			20%	2,771.00			12	33,252
1,000,000	Valuation	4.25	0.00	8.00	NEW	5,703.00			21%	4,479.00			3	13,437
5,000,000	Valuation	7.00	0.00	30.00	NEW	18,724.00			16%	15,803.00			1	15,803
50,000,000	Valuation	24.00	0.00	160.00	NEW	95,890.00			14%	82,049.00			-	-
100,000,000	Valuation	60.00	0.00	325.00	NEW	198,129.00			16%	166,419.00			-	-
200,000,000	Valuation	90.00	0.00	850.00	NEW	498,243.00			13%	432,116.00			-	-
													10,372	206,355
179,592														5,006,833

[illegible]

[illegible]

[illegible]

13 – 36 Dwelling Units (maximum eight inspections)	Each	1.50	0.00	3.75	1,472	2,527	1,055	72%	39%	1,957	485	33%	3	5,871
Category 3MC														
Over 36 Dwelling Units (maximum 30 inspections)	Each	3.00	0.00	18.00	6,150	10,877	4,727	77%	42%	8,293	2,143	35%	3	24,879
Category 4PA														
Fire sprinklers – one and two family dwelling units (maximum three inspections)	Each	0.25	0.00	0.50	193	352	159	83%	46%	264	71	37%	245	64,680
Category 4PB														
Fire sprinklers – three or more dwelling units or guest rooms, commercial and office –per floor (maximum two inspections per floor)	Each	0.25	0.00	0.50	322	352	30	9%	2%	344	22	7%	688	236,672
Category 5P/5M														
Office, mercantile & retail buildings: New or Tenant Improvements; heating/cooling equipment to piping connected thereto – per tenant or per floor, whichever is less (maximum two inspections per floor)	Each	0.25	0.00	1.25	419	768	349	83%	46%	575	156	37%	1,032	593,400
Category 6PA														
Restaurants (new and remodel) fee includes 5 or less drainage and or gas outlets – no fees required for public or private restroom (maximum four inspections)	Each	0.50	0.00	1.00	398	704	306	77%	42%	537	139	35%	121	64,977
Category 6PB														
Restaurants (new and remodel) fee includes 6 or more drainage and/or gas outlets – no fees required for public or private restroom (maximum seven inspections)	Each	1.00	0.00	3.00	1,125	1,962	837	74%	40%	1,507	382	34%	18	27,126
Category 8														
New Boiler installations over 200k Btu	Each	0.25	0.00	1.00	353	629	276	78%	43%	478	125	35%	330	157,740
Category 9P/M														
Surveys	Each	0.25	0.00	1.00	386	629	243	63%	33%	500	114	30%	27	13,500
Category 10P/M														
Condominium Conversions	Each	0.25	0.00	1.25	469	768	299	64%	34%	609	140	30%		-
Boiler Maintenance Program														
(Permit to operate – PTO) See Table 1A-M – Boiler Fees for boiler-related fees.	Each													
													14,781	5,844,032
NEW FEES														
Boiler Maintenance Program														
Permit to operate or renew (certificate issued) - Online	Each	0.20	0.00	0.25	73	198	125	173%	106%	121	48	67%	8,000	968,000
Permit to operate or renew (certificate issued) - In-House	Each	0.50	0.00	0.25	145	288	143	99%	56%	207	62	43%	5,000	1,035,000

[illegible]

[illegible]

Fee Name	Fee Unit / Type	Estimated Average Labor Time Per Activity (hours)			Prior Fees	FY26 Full Recovery			FY26 Proposed				Volume of Activity	Annual Revenues
		Admin	Plan Check	Insp	FY25 Fee	Fee	Fee Increase \$	Fee Increase %	Fee Discount %	Fee	Fee Increase \$	Fee Increase %	FY26 Estimated	FY26 Estimated Proposed
		\$ 298	\$ 481	\$ 555										
ELECTRICAL PERMIT ISSUANCE AND INSPECTION FEE SCHEDULE														
Category 1 General Wiring: Residential Buildings up to 10,000 sq. ft.														
Up to 10 outlets and/or devices (1 inspection)	Each	0.23	0.00	0.50	204.71	346.83	142	69%	37%	270	66	32%	1,650	446,095
11 to 20 outlets and/or devices (up to 2 inspections)	Each	0.30	0.00	0.85	307.06	560.81	254	83%	46%	421	114	37%	1,934	813,469
Up to 40 outlets and/or devices, includes up to 200 Amp service upgrade (up to 3 inspections)	Each	0.30	0.00	1.10	386.37	699.47	313	81%	45%	527	141	36%	2,066	1,088,761
More than 40 outlets and/or devices (up to 4 inspections)	Each	0.40	0.00	1.50	536.98	951.11	414	77%	42%	725	188	35%	1,280	927,576
Buildings of 5,000 to 10,000 sq. ft. area (up to 5 inspections)	Each	0.50	0.00	2.25	772.40	1,396.87	624	81%	45%	1,053	281	36%	103	108,457
Category 2 General Wiring: Nonresidential Buildings & Residential Buildings over 10,000 sq. ft.														
Up to 5 outlets and/or devices (up to 2 inspection)	Each	0.35	0.00	0.75	307.06	520.25	213	69%	37%	406	98	32%	438	177,626
6 to 20 outlets and/or devices (up to 3 inspections)	Each	0.42	0.00	1.25	460.94	817.42	356	77%	42%	622	161	35%	320	199,174
Areas up to 2,500 sq. ft. (up to 4 inspections)	Each	0.52	0.00	1.75	617.19	1,124.53	507	82%	45%	844	227	37%	298	251,646
2,501 to 5,000 sq. ft. (up to 6 inspections)	Each	0.72	0.00	2.50	927.68	1,600.08	672	72%	39%	1,236	308	33%	185	228,637
5,001 to 10,000 sq. ft. (up to 8 inspections)	Each	0.92	0.00	4.50	1,538.00	2,768.92	1,231	80%	44%	2,092	554	36%	119	248,960
10,001 to 30,000 sq. ft. (up to 12 inspections)	Each	1.32	0.00	9.00	3,069.00	5,383.89	2,315	75%	41%	4,122	1,053	34%	135	556,523
30,001 to 50,000 sq. ft. (up to 18 inspections)	Each	2.22	0.00	19.00	6,153.00	11,198.25	5,045	82%	45%	8,414	2,261	37%	17	143,038
50,001 to 100,000 sq. ft. (up to 24 inspections)	Each	4.90	0.00	27.00	9,255.00	16,434.72	7,180	78%	42%	12,505	3,250	35%	12	150,065
100,001 to 500,000 sq. ft. (up to 48 inspections)	Each	5.83	0.00	58.00	18,433.00	33,906.03	15,473	84%	46%	25,337	6,904	37%	8	202,698
500,001 to 1,000,000 sq. ft. (up to 120 inspections)	Each	25.90	0.00	120.00	41,519.00	74,271.43	32,752	79%	43%	56,302	14,783	36%	2	112,603
1,000,001 sq. ft. or more (up to 240 inspections)	Each	51.57	0.00	240.00	82,990.00	148,473.33	65,483	79%	43%	112,544	29,554	36%	-	-
Category 3 Service Distribution and Utilization Equipment Includes: Generators, UPS, Transformers and Fire Pumps (Use Category 3 for installations separate from the scope of work in Categories 1 or 2) (includes 2 inspections)														
225 amps rating or less	Each	0.23	0.00	0.75	307.73	485.49	178	58%	30%	393	85	28%	1,014	398,096
250 to 500 amps	Each	0.23	0.00	1.25	460.44	762.80	302	66%	35%	602	141	31%	112	67,370
600 to 1000 amps	Each	0.23	0.00	1.75	614.72	1,040.11	425	69%	37%	811	197	32%	80	64,907
1,200 to 2,000 amps	Each	0.23	0.00	2.75	924.29	1,594.73	670	73%	39%	1,232	307	33%	27	33,252
More than 2,000 amps	Each	0.23	0.00	3.50	1,230.78	2,010.69	780	63%	34%	1,597	366	30%	23	36,731

600 volts or more	Each	0.23	0.00	3.75	1,230.78	2,149.35	919	75%	41%	1,650	419	34%	-	-
150 kva rating or less	Each	0.23	0.00	0.75	308.22	485.49	177	58%	30%	393	85	27%	-	-
151 kva or more	Each	0.23	0.00	1.25	460.44	762.80	302	66%	35%	602	141	31%	-	-
Fire Pump Installations	Each	0.23	0.00	1.75	616.77	1,040.11	423	69%	37%	813	196	32%	3	2,438
Category 4 Installation of Fire Warning and Controlled Devices (Use Category 4 for installations separate from the scope of work in Categories 1 or 2)														
Up to 2,500 sq. ft. (up to 2 inspections)	Each	0.35	0.00	1.00	307.55	658.90	351	114%	66%	455	148	48%	83	37,797
2,501 to 5,000 sq. ft. (up to 3 inspections)	Each	0.42	0.00	1.50	460.43	956.08	496	108%	62%	671	211	46%	21	14,100
5,001 to 10,000 sq. ft. (up to 6 inspections)	Each	0.72	0.00	2.50	927.68	1,600.08	672	72%	39%	1,236	308	33%	15	18,538
10,001 to 30,000 sq. ft. (up to 8 inspections)	Each	0.92	0.00	4.25	1,539.00	2,630.26	1,091	71%	38%	2,041	502	33%	6	12,247
30,001 to 50,000 sq. ft. (up to 12 inspections)	Each	1.52	0.00	9.00	3,087.00	5,443.48	2,356	76%	42%	4,157	1,070	35%	2	8,314
50,001 to 100,000 sq. ft. (up to 18 inspections)	Each	2.22	0.00	18.00	6,153.00	10,643.63	4,491	73%	40%	8,209	2,056	33%	-	-
100,001 to 500,000 sq. ft. (up to 24 inspections)	Each	2.92	0.00	26.00	9,217.00	15,289.16	6,072	66%	35%	12,049	2,832	31%	2	24,097
500,001 to 1,000,000 sq. ft. (up to 60 inspections)	Each	5.62	0.00	60.00	20,822.00	34,950.72	14,129	68%	36%	27,376	6,554	31%	-	-
1,000,001 sq. ft. or more (up to 120 inspections)	Each	14.12	0.00	120.00	41,466.00	70,760.53	29,295	71%	38%	54,956	13,490	33%	-	-
Fire Warning and Controlled Devices (Retrofit Systems)														
Buildings of not more than 6 dwelling units (up to 2 Inspections)	Each	0.35	0.00	1.25	462.34	797.56	335	73%	39%	616	154	33%	4	2,464
Buildings of not more than 12 dwelling units (up to 3 Inspections)	Each	0.42	0.00	1.75	614.71	1,094.73	480	78%	43%	832	217	35%	6	4,991
Buildings of not more than 12 dwelling units and non-residential occupancy - Building up to 3 floors (up to 4 Inspections)	Each	0.52	0.00	2.50	923.18	1,540.49	617	67%	36%	1,210	287	31%	17	20,575
4 - 9 floors (up to 8 inspections)	Each	0.92	0.00	5.25	1,853.18	3,184.88	1,332	72%	39%	2,465	611	33%	11	27,110
10 - 20 floors (up to 12 inspections)	Each	1.52	0.00	9.00	3,074.00	5,443.48	2,369	77%	42%	4,148	1,074	35%	2	8,296
21 - 30 floors (up to 18 inspections)	Each	2.22	0.00	18.00	6,153.00	10,643.63	4,491	73%	40%	8,209	2,056	33%	-	-
More than 30 floors (up to 24 inspections)	Each	2.92	0.00	26.00	9,217.00	15,289.16	6,072	66%	35%	12,049	2,832	31%	-	-
Category 5 Miscellaneous Installations														
Installation of EV Charging Station	Each				Same fee as is applicable for Category 3									
Remodel/Upgrade of Existing Hotel Guest/SRO Rooms - Up to 6 rooms (up to 3 inspections)	Each	0.42	0.00	1.00	385.86	678.77	293	76%	41%	519	133	35%	22	11,418
Each additional group of 3 rooms	Each	0.23	0.00	0.50	191.76	346.83	155	81%	45%	261	70	36%	94	24,575
Data Communications, and Wireless Systems 10 cables or less	Each	0.13	0.00	0.25	Exempt									
11 to 500 cables (1 Inspection)	Each	0.23	0.00	0.50	218.18	346.83	129	59%	31%	279	61	28%	285	79,622
Each additional group of 100 cables	Each	0.00	0.00	0.25	32.11	138.66	107	332%	223%	67	35	109%	78	5,235

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

California Building Standards Commission Fee	Per permit, Pursuant to the provisions of California Health and Safety Code Sections 18931.6, 18931.7 and 18938.39. Four dollars (\$4) per one hundred thousand dollars (\$100,000) in valuation, as determined by the local building official, with appropriate fractions thereof, but not less than one dollar (\$1)													
Vacant building - Initial and annual registration fee	Each	0.00	0.00	4.50	1,231	2,496	1,265	103%	59%	1,774	543	44%		-
													3,016	809,693
NEW FEES														
Strong Motion Instrumentation Program Fee														
Group R Occupancies of 3 stories or less, except hotels and motels	Each				.00013 times the valuation	.00013 times the valuation				.00013 times the valuation				
Hotels and motels, all buildings greater than 3 stories, all occupancies other than Group R	Each				.00024 times the valuation	.00024 times the valuation				.00024 times the valuation				
Minimum Fee	Each				2	2				2	-	0%		
Subdivision	Each	1.00	2.00	0.00	374	1,261	887	237%	152%	692	318	85%	150	103,800
Slope and Seismic Hazard Zone Protection Act Projects (IS S-19 and SFBC 100A.4.1)	Each	0.00	6.00	0.00	NEW	2,888			0%	2,888			30	86,640
Local Equivalency Fee (AB-005, AB-010, AB-018, AB-019, AB-020, AB-057)	Hourly (Minimum Quarter Hour)	0.00	1.00	0.00	NEW	481			0%	481			1,040	500,240
													1,220	690,680
4,236														1,500,373

[illegible]

[illegible]

Fee Name	Fee Unit / Type	Estimated Average Labor Time Per Activity (hours)			Prior Fees FY25 Fee	FY26 Full Recovery			FY26 Proposed				Volume of Activity	Annual Revenues
		Admin	Plan Check	Insp		Fee	Fee Increase \$	Fee Increase %	Fee Discount %	Fee	Fee Increase \$	Fee Increase %	FY26 Estimated	FY26 Estimated Proposed
		\$ 298	\$ 481	\$ 555										
PUBLIC INFORMATION														
Public notification and record keeping fees														
Structural addition notice	Hourly (Three Quarter Hour Minimum)	1.00	0.00	0.00	214	298	84	39%	19%	257	43	20%	464	119,248
Affidavit record maintenance	Each													
Posting of notices (change of use)	Hourly (Three Quarter Hour Minimum)	1.00	0.00	0.00	214	298	84	39%	19%	257	43	20%		-
Requesting notice of permit issuance (each address) per year	Hourly (Three Quarter Hour Minimum)	1.00	0.00	0.00	214	298	84	39%	19%	257	43	20%		-
30-inch by 30-inch (762 mm by 762 mm) sign	Each	0.25	0.00	0.00	53	74	21	40%	19%	64	11	21%	86	5,504
Demolition:														
Notice of application and permit issuance by area/interested parties: 1 area (1 area = 2 square blocks)	Yearly fee for each area	1.25	0.00	0.00	111	372	261	234%	150%	205	94	84%		-
Demolition Notices:														
300-foot (91.44 m) notification letters	Hourly (One and One Half Hour Three Hour Minimum)	1.00	0.00	0.00	111	298	187	168%	103%	184	73	65%	171	31,464
Residential tenants notification	Hourly (Half Hour Minimum)	1.00	0.00	0.00	111	298	187	168%	103%	184	73	65%		-
Reproduction and dissemination of public information														
Certification of copies														
1 to 10 pages with staff verification Each 10 pages or fraction thereof	Each	0.25	0.00	0.00	15	74	59	393%	270%	33	18	120%	2,500	82,500
Each additional 10 pages or fraction thereof														
Electrostatic reproduction														
each page photocopy														
35mm duplicards from microfilm rolls (Diazo card)														
Hard copy prints:	Each	0.00	0.00	0.00	0.10	0.10	-	0%	0%	0.10	-	0%	-	-

[illegible]

Fee Name	Fee Unit / Type	Estimated Average Labor Time Per Activity (hours)			Prior Fees	FY26 Full Recovery			FY26 Proposed				Volume of Activity	Annual Revenues
		Admin	Plan Check	Insp	FY25 Fee	Fee	Fee Increase \$	Fee Increase %	Fee Discount %	Fee	Fee Increase \$	Fee Increase %	FY26 Estimated	FY26 Estimated Proposed
		\$ 298	\$ 481	\$ 555										
BOILER FEES														
Permit to install or replace	See Table 1A-C - Category 8													
Permit to operate or renew (certificate issued) - Online														
Permit to operate or renew (certificate issued) - In-House														
Replacement of issued permit to operate														
Connection to utility company provided steam (includes permit to operate)														
Boiler Maintenance Program														
Renewal Required														
1. Low-pressure boilers every 12 months. (See definition of low-pressure boilers in Chapter 2.)														
2. Water heaters when alteration or replacement permits are issued.														
													-	-
NEW FEES														
													-	-
-														

Fee Name	Fee Unit / Type	Estimated Average Labor Time Per Activity (hours)			Prior Fees	FY26 Full Recovery			FY26 Proposed				Volume of Activity	Annual Revenues
		Admin	Plan Check	Insp	FY25 Fee	Fee	Fee Increase \$	Fee Increase %	Fee Discount %	Fee	Fee Increase \$	Fee Increase %	FY26 Estimated	FY26 Estimated Proposed
		\$ 298	\$ 481	\$ 555										
ENERGY CONSERVATION														
Single-family dwellings and two family dwellings														
Initial Inspection	per permit	0.50	0.00	1.00	273	704	431	157%	95%	443	170	62%		-
Compliance Inspection	per permit	0.00	0.00	0.50	136	277	141	103%	59%	197	61	44%		-
Apartment houses and residential hotels														
Up to 20 rooms - Initial Inspection	per permit	1.00	0.00	1.00	409	853	444	108%	62%	598	189	46%		-
Each additional 10 rooms or portion thereof	each additional 10 rooms	0.00	0.00	0.50	136	277	141	103%	59%	197	61	44%		-
Up to 20 rooms - Compliance Inspection	per permit	0.00	0.00	0.75	204	416	212	104%	59%	295	91	44%		-
Each additional 10 rooms or portion thereof	each additional 10 rooms	0.00	0.00	0.50	83	277	194	233%	149%	153	70	84%		-
Energy reports and certificates	per permit	0.50	0.00	0.00	84	149	65	78%	43%	113	29	35%		-
Filing fee for appeals	per permit	1.00	0.00	0.00	167	298	131	78%	43%	226	59	35%		-
Certification of qualified energy inspector	per permit	0.25	0.00	0.95	320	601	281	88%	49%	444	124	39%		-
													-	-
NEW FEES														
													-	-
-														

Fee Name	Fee Unit / Type	Estimated Average Labor Time Per Activity (hours)			Prior Fees	FY26 Full Recovery			FY26 Proposed				Volume of Activity	Annual Revenues
		Admin	Plan Check	Insp	FY25 Fee	Fee	Fee Increase \$	Fee Increase %	Fee Discount %	Fee	Fee Increase \$	Fee Increase %	FY26 Estimated	FY26 Estimated Proposed
		\$ 298	\$ 481	\$ 555										
RESIDENTIAL CODE ENFORCEMENT & LICENSE FEES														
One and Two family dwelling unit fees	Annual	0.10	0.00	0.25	107	168	61	57%	30%	136	29	27%	17,021	2,314,856
Apartment house license fees														
Apartment houses of 3 to 12 units	Annual	0.33	0.00	0.75	514	514	-	0%	0%	514	-	0%	14,282	7,340,948
Apartment houses of 13 to 30 units	Annual	0.50	0.00	1.25	798	842	44	6%	0%	839	41	5%	1,615	1,354,985
Apartment houses of more than 30 units (first)	Annual	0.60	0.00	1.50	1,012	1,011	(1)	0%	0%	1,011	(1)	0%	1,000	1,011,000
each additional 10 units	Each Additional 10 Units	0.25	0.00	0.25	107	213	106	99%	56%	153	46	43%		
Hotel license fees:														
Hotels of 6 to 29 rooms	Annual	0.50	0.00	1.00	530	704	174	33%	15%	622	92	17%	341	212,102
Hotels of 30 to 59 rooms	Annual	1.00	0.00	1.25	843	991	148	18%	7%	933	90	11%	185	172,605
Hotels of 60 to 149 rooms	Annual	1.25	0.00	1.50	1,012	1,204	192	19%	8%	1,127	115	11%	180	202,860
Hotels of 150 to 200 rooms	Annual	1.50	0.00	2.00	1,242	1,556	314	25%	11%	1,418	176	14%	29	41,122
Hotels of more than 200 rooms (first)	Annual	2.00	0.00	2.50	1,579	1,982	403	26%	11%	1,804	225	14%	43	77,572
each additional 25 rooms	Each Additional 25 Rooms	0.25	0.00	0.25	107	213	106	99%	56%	153	46	43%		-
													34,696	12,728,050
NEW FEES														
													-	-
34,69612,728,050														

[illegible]

													-	-
321														73,188

