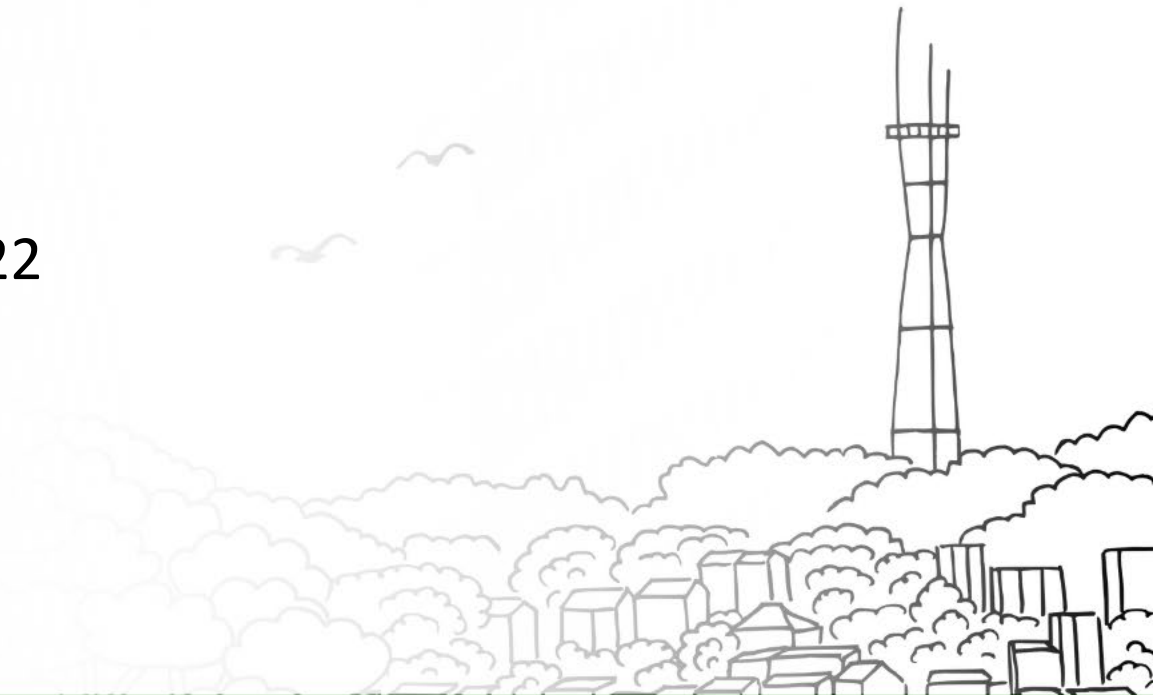




DEPARTMENT OF
HOMELESSNESS AND
SUPPORTIVE HOUSING

FY2022-23 & FY2023-24 Proposed Budget

Budget & Appropriations Committee | June 27, 2022



New Cabin Program Budget Estimate

- **\$7 million** proposed budget for one-time capital costs for new non-congregate cabin program in the Mission.

	Scenario 1 / 70 cabins	Scenario 2 / 80 cabins
Construction	\$4.2 M	\$4.8 M
Design and Project Management	\$1.6 M	\$1.6 M
Building Demolition		\$1.0 M
TOTAL	\$5.8 M	\$7.4 M



DEPARTMENT OF
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Questions?

Thank you.