

Sum of Approved PO Amount	Column Labels						
Row Labels	2018	2019	2020	2021	2022	Grand Total	Annual Avg
ADM GSA - City Administrator	\$ 1,470	\$ 6,000	\$ 3,000	\$ 377	\$ 6,173	\$ 17,021	3404
DPH Public Health	\$ 57,988	\$ 17,302	\$ 42,100	\$ 24,577	\$ 85,067	\$ 227,034	45407
DPW GSA - Public Works	\$ 753	\$ 3,900			\$ 988	\$ 5,641	1128
<b>Grand Total</b>	<b>\$ 60,211</b>	<b>\$ 27,203</b>	<b>\$ 45,100</b>	<b>\$ 24,955</b>	<b>\$ 92,229</b>	<b>\$ 249,696</b>	<b>49939</b>

Contract Not to Exceed Amount	
Annual Average 2018-2022	\$ 49,939
20% Contingency	\$ 9,988
<b>Total Estimated Annual Spend</b>	<b>\$ 59,927</b>
<b>7 Year Estimated Spend</b>	<b>\$ 419,489</b>