



File # 160956
Received in Committee
10/26/16
for.

Amendment 10 to the JobAps, Inc., Hosted Job Application Services Agreement

October 26, 2016

Contract History

Original Contract Date: November 27, 2006.

Contract Purpose:

JobAps provides job applications services including job postings, recruitment, testing, certifications and referrals.

Amendments

Agreement has been amended 9 times to:

Customize system to provide greater functionality per the request of the Department of Human Resources.

Provide maintenance support services to cover additional years.

Amendment 10 will extend support services for 2 years.

Board approval is required, as proposed exceeds 10 years.

Amendment 10

Maintenance Support expires on November 26, 2016.

Amendment 10 extends support 2 years, to November 26, 2018.

JobAps Maintenance Support includes:

- Quarterly Upgrades
- Debugging
- Disaster Recovery

Amendment 10 Total Cost: \$612,350.

	Amendment 9 Fiscal Year 2015-16	Amendment 10 Fiscal Year 2016-17	Amendment 10 Fiscal Year 2017-18	Cost Difference from Fiscal Year 2015-16 to Fiscal Year 2017-18	Average Percentage Increase Per Year After Amendment 9
Annualized Maintenance Support Cost	\$246,759	\$252,000	\$264,600	\$17,841	3.56%
Annualized Customization Support Cost	\$25,819	\$47,875	\$47,875	\$22,056	42.71%
Annualized Total Cost	\$272,578	\$299,875	\$312,475	\$39,897	7.11%

Contract Cost History

Contract	Contract Date	Purpose	Start Date	End Date	Contract Total	Amendment Amount	Software Licenses and Maintenance	Customizations	System Creation and Expansion
Original	11/27/2007	Original Agreement	11/06	11/09	\$250,000	-	\$97,400	-	\$152,600
Amdt. 1	1/20/2009	Maintenance/Customization	-	-	\$288,050	\$38,050	\$33,400	\$4,650	-
Amdt. 2	12/1/2009	Maintenance and System expansion	12/09	12/11	\$485,000	\$196,950	\$142,460	-	\$54,490
Amdt. 3	1/3/2011	System Expansion and Customization	-	-	\$513,000	\$28,000	-	\$14,500	\$13,500
Amdt. 4	8/1/2011	System Expansion	-	-	\$543,000	\$30,000	-	-	\$30,000
Amdt. 5	1/1/2012	Maintenance/Customization	12/11	12/12	\$643,000	\$100,000	\$94,867	\$5,133	-
Amdt. 6	8/7/2012	Maintenance/Customization	-	-	\$693,000	\$50,000	\$28,451	\$21,549	-
Amdt. 7	1/1/2013	Maintenance/Customization	12/12	12/13	\$890,103	\$197,103	\$193,103	\$4,000	-
Amdt. 8	11/1/2013	Maintenance/Customization	12/13	12/14	\$1,127,825	\$237,722	\$211,886	\$25,836	-
Amdt. 9	12/1/2014	Maintenance/Customization	12/14	11/16	\$1,624,670	\$496,845	\$447,012	\$49,833	-
Amdt. 10	11/27/2016	Maintenance/Customization	11/16	11/18	\$2,237,020	\$612,350	\$516,600	\$95,750	-