

1 [Appropriation - Proceeds from CleanPowerSF Revenue and California Public Utilities
2 Commission Grant Funds - Disadvantaged Communities Green Tariff and Community Solar
3 Green Tariff Programs - \$3,727,592 - FY2022-2023]

4 **Ordinance appropriating \$1,586,046 CleanPowerSF revenue for CleanPowerSF Capital**
5 **Improvements and \$2,141,546 in California Public Utilities Commission grant funds, for**
6 **a total amount of \$3,727,592 to implement the Disadvantaged Communities Green Tariff**
7 **and Community Solar Green Tariff Programs for Fiscal Year (FY) 2022-2023.**

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9 Note: **Unchanged Code text and uncodified text** are in plain Arial font.
10 **Additions to Codes** are in *single-underline italics Times New Roman font*.
11 **Deletions to Codes** are in ~~*strikethrough italics Times New Roman font*~~.
12 **Board amendment additions** are in double-underlined Arial font.
13 **Board amendment deletions** are in ~~strikethrough Arial font~~.
14 **Asterisks (* * *)** indicate the omission of unchanged Code
15 Subsections or parts of tables.

16 Be it ordained by the People of the City and County of San Francisco:

17 Section 1. The sources of funding outlined below are herein appropriated to reflect the
18 funding available for Fiscal Year 2022-2023.

19 **SOURCES Appropriation**

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1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	24761	10036187-0001	495045	Interfund Transfers	\$1,586,046
4	CleanPowerSF Cap	CleanPowerSF	ITI Fr 5Q-	In from	
5	Revenue Fund /	Capital Budget /	Cleanpowersf Funds	CleanPowerSF	
6	198644 HHP	21297 Capital		Funds	
7	CleanPowerSF	Program			
8		CleanPowerSF			
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10	25160 CLPSF Public	10038863-0001 DAC	448999 Other State	Other State Grants	
11	Purpose Prog/	Solar Program /	Grants & Subventns	& Subventns	\$2,141,546
12	198644 HHP	22235 DAC Solar			
13	CleanPowerSF	Program			
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15	Total SOURCES Appropriation				\$3,727,592

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17 Section 2. The uses of funding outlined below are herein appropriated in Accounts
18 584030 (Capital Renewal Project), 581130 (CON-Internal Audits), and reflects the projected
19 uses of funding to support the CleanPowerSF Capital Improvement Program at the San
20 Francisco Public Utilities Commission for Fiscal Year 2022-2023.

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22 **USES Appropriation**

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1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	24761	10036106-0001	584030	Local Renewable	\$665,000
4	CleanPowerSF Cap	Local Renewable	Capital Renewal	Energy Program	
5	Revenue Fund /	Energy Program /	Projects		
6	198644 HHP	21785			
7	CleanPowerSF	Local Renewable			
8		Energy Program			
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10	24761	10036107-0001	584030	CleanPowerSF	\$917,874
11	CleanPowerSF Cap	CleanPowerSF	Capital Renewal	Customer Program	
12	Revenue Fund /	Customer Program /	Projects		
13	198644 HHP	21766			
14	CleanPowerSF	CleanPowerSF			
15		Customer Program			
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17	25160 CLPSF Public	10038863-0001 DAC	584030	DAC Solar Program	\$2,137,263
18	Purpose Prog /	Solar Program /	Capital Renewal		
19	198644 HHP	22235 DAC Solar	Projects		
20	CleanPowerSF	Program			
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1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	24761	10036187-0001	581130	CSA 0.2%	\$3,172
4	CleanPowerSF Cap	CleanPowerSF	GF-CON-Internal	Controller's Audit	
5	Revenue Fund /	Capital Budget /	Audits	Fund	
6	198644 HHP	21297 Capital			
7	CleanPowerSF	Program			
8		CleanPowerSF			
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10	25160 CLPSF Public	10038863-0001 DAC	581130	CSA 0.2%	\$4,283
11	Purpose Prog /	Solar Program /	GF-CON-Internal	Controller's Audit	
12	198644 HHP	22235 DAC Solar	Audits	Fund	
13	CleanPowerSF	Program			
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15	Total USES Appropriation				\$3,727,592

17 Section 3. Of the above appropriated amount, \$7,455 representing 0.2% of the
18 expenditure budget net of audit costs, shall be allocated to support the Controller's Audit Fund,
19 pursuant to Charter Appendix F1.113. These appropriations may be increased or decreased by
20 the Controller based on changes to expenditure appropriations to conform to the applicable
21 Charter formula.

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1 Section 4. The Controller is authorized to record transfers between funds and adjust the
2 accounting treatment of sources and uses appropriated in this ordinance as necessary to
3 conform to Generally Accepted Accounting Principles and other laws.
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5 APPROVED AS TO FORM:
6 DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE
BEN ROSENFELD, Controller

7 By: /s/ _____
8 JON GIVNER
9 Deputy City Attorney

By: /s/ _____
BEN ROSENFELD
Controller