

2023-2024 HOME Proposed Expenditure Schedule

The following is a list of proposed expenditures for the 2023-2024 HOME program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2020-2024 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1A: Develop and Maintain Accessible and Affordable Housing

• Goal 1Ai. Create more affordable housing

Agency Name	Project Description	HOME Funding Amount
Mayor's Office of Housing and Community Development	Housing development grants pool for CHDOs	\$150,000
Mayor's Office of Housing and Community Development	Housing development pool (Multi-Family)	\$6,585,164
	Subtotal	\$6,735,164

General Administration

Agency Name	Project Description	HOME Funding Amount
Mayor's Office of Housing and Community Development	General HOME administration pool	\$526,129
	Subtotal	\$526,129

TOTAL 2023-2024 HOME: \$7,261,293