

1 [To appropriate \$27,870,000 of General Fund balance to support street resurfacing projects  
2 for the Department of Public Works for Fiscal Year 2005-2006.]

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4 **Ordinance appropriating \$27,870,000 of General Fund balance to support street**  
5 **resurfacing projects for the Department of Public Works for Fiscal Year 2005-2006.**

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7 Be it ordained by the People of the City and County of San Francisco:

8  
9 Section 1. The source of funding outlined below is herein appropriated to reflect the funding  
10 available for Fiscal Year 2005-06.

11  
12 **SOURCES Appropriation**

Fund	Index Code	Subobject	Description	Amount
1G AGF AAA – GF	*CON1GAGFAAA	99999B Beginning	Unappropriated	\$27,870,000
Non-Project –		Fund Balance –	Fund Balance	
Controlled		Budget Basis		
<b>Total SOURCES Appropriation</b>				<b>\$27,870,000</b>

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19 Section 2. The use funding outlined below is herein appropriated in the Subobject 06700  
20 Buildings, Structures, and Improvements Projects – Budget, and reflects the projected use of  
21 funding to support street resurfacing for the Department of Public Works for Fiscal Year 2005-  
22 2006.

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1 **USES Appropriation**

2	Fund	Index Code	Project	Subobject	Description	Amount
3	1G AGF ACP	PWE331GGFACP	CENTRN SR	06700 – Bldgs,	Street	\$27,870,000
4	GF Continuing		Street Reconstruction	Structures &	Resurfacing	
5	Projects		& Renovation	Imprv't Project-		
6				Budget		
7	<b>Total USES Appropriation</b>					<b><u>\$27,870,000</u></b>

8  
9 FUNDS AVAILABLE

10  
11 APPROVED AS TO FORM:

EDWARD M. HARRINGTON

12  
13 DENNIS J. HERRERA, City Attorney

Controller

14  
15 By: \_\_\_\_\_

By: \_\_\_\_\_

16  
17 Deputy City Attorney

Attachment A

**Planned Street Resurfacing Locations & Estimated Amounts**

<u>Locations</u>	<u>Total</u>
Various Locations City Forces (BSSR)	\$6,098,284
As Needed PUC/Paving Joint Contracts	\$600,000
Various Locations #11A	\$2,800,000
Monterey, I-280 S Off-Ramp to Ridgewood	\$1,541,250
Valencia, Market to C. Chavez	\$1,898,913
Quintara St., 27th to Great Highway	\$1,969,837
Page, Franklin to Divisadero	\$1,044,000
Chenery/Laidley/30th St.	\$1,981,000
Mission, 11th to 16th Streets	\$593,000
Various Locations #12	\$1,754,000
SOMA Pavement Restoration	\$666,716
Portola Drive, Junipero Serra Blvd to Twin Peaks Blvd	\$3,067,000
Lincoln Way, 3rd Ave/Kezar to 36th Ave.	<u>\$3,856,000</u>
<b>Total</b>	<b><u><u>\$27,870,000</u></u></b>