Safe Routes to School-San Francisco (S			e Project	
Budget Period: September 1	1, 2017 - Au	gust 31, 2018		
Positions and Salaries - DPH (lead agency)		SRTS - grant	Leveraged Amount	Total
Health Educator: A. Validzic, MPH	.50 FTE	\$49,618		\$49,618
Health Program Planner: To be hired fall 2015	1.0 FTE	\$96,595		\$96,595
Sr. Health Educator: P Erwin, MPH	.05 FTE		\$5,360	\$5,360
Health Educator: To be hired fall 2015	.30 FTE		\$29,886	\$29,886
Jr. Administrative Analyst: T Whitney	.05 FTE		\$3,532	\$3,532
TOTAL SAL	ARY COSTS	\$146,214	\$38,778	\$184,997
	r			
			Leveraged	
Fringe Benefits estimated at 50%	10 575	SRTS - grant	Amount	Total
Health Educator: A. Validzic, MPH - grant management	.40 FTE	\$24,809		\$24,809
Health Program Planner: To be hired fall 2015	1.0 FTE	\$48,298	* 0.400	\$48,298
Sr. Health Educator: P Erwin, MPH	.05 FTE		\$2,680	\$2,680
Health Educator: To be hired fall 2015	.30 FTE		\$14,943	\$14,943
Jr. Administrative Analyst	.05 FTE	<u> </u>	\$1,766	\$1,766
TOTAL FRINGE BEN	EFII COSIS	\$73,107	\$19,389	\$92,496
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TOTAL PERSONNI			\$58,165	\$277,486
Consultants/Contractual Services (see attached separate budgets		S-SF partner)	Leveraged	
Consultants/Contractual Services (see attached separate budgets <u>Item</u>	for each SRT		· · · · · · · · · · · · · · · · · · ·	\$277,480 Total
Consultants/Contractual Services (see attached separate budgets Item SF Study Center contract - fiscal sponsorship for SFUSD, Presi	for each SRT	S-SF partner) SRTS - grant	Leveraged	Total
. Consultants/Contractual Services (see attached separate budgets Item SF Study Center contract - fiscal sponsorship for SFUSD, Presi SF Bike Coalition, Safe Passage and Walk SF	for each SRT	S-SF partner) SRTS - grant \$105,432	Leveraged Amount	Total \$105,432
Consultants/Contractual Services (see attached separate budgets Item SF Study Center contract - fiscal sponsorship for SFUSD, Presi SF Bike Coalition, Safe Passage and Walk SF SF Unified School Distric	for each SRT idio YMCA, ct subcontract	S-SF partner) SRTS - grant \$105,432 \$122,940	Leveraged	Total \$105,432 \$131,460
Consultants/Contractual Services (see attached separate budgets Item SF Study Center contract - fiscal sponsorship for SFUSD, Presi SF Bike Coalition, Safe Passage and Walk SF SF Unified School Distric Presidio YMC/	for each SRT idio YMCA, ct subcontract A subcontract	S-SF partner) SRTS - grant \$105,432 \$122,940 \$190,703	Leveraged Amount	Total \$105,433 \$131,460 \$190,703
Consultants/Contractual Services (see attached separate budgets Item SF Study Center contract - fiscal sponsorship for SFUSD, Presi SF Bike Coalition, Safe Passage and Walk SF SF Unified School Distric Presidio YMC/ SF Bike Coalition	for each SRT idio YMCA, ct subcontract A subcontract n subcontract	S-SF partner) SRTS - grant \$105,432 \$122,940 \$190,703 \$270,308	Leveraged Amount	Total \$105,433 \$131,461 \$190,703 \$270,303
Consultants/Contractual Services (see attached separate budgets Item SF Study Center contract - fiscal sponsorship for SFUSD, Presi SF Bike Coalition, Safe Passage and Walk SF SF Unified School Districe Presidio YMC/ SF Bike Coalition Walk SI	for each SRT idio YMCA, ct subcontract A subcontract n subcontract F subcontract	S-SF partner) SRTS - grant \$105,432 \$122,940 \$190,703 \$270,308 \$250,740	Leveraged Amount	Total \$105,433 \$131,460 \$190,703 \$270,303 \$250,74
Consultants/Contractual Services (see attached separate budgets Item SF Study Center contract - fiscal sponsorship for SFUSD, Presi SF Bike Coalition, Safe Passage and Walk SF SF Unified School District Presidio YMC/ SF Bike Coalition Walk SI Safe Passage	for each SRT idio YMCA, ct subcontract A subcontract n subcontract F subcontract	S-SF partner) SRTS - grant \$105,432 \$122,940 \$190,703 \$270,308 \$250,740 \$123,206	Leveraged Amount	Total \$105,43 \$131,460 \$190,70 \$270,30 \$250,74 \$123,20
Consultants/Contractual Services (see attached separate budgets Item SF Study Center contract - fiscal sponsorship for SFUSD, Presi SF Bike Coalition, Safe Passage and Walk SF SF Unified School Districe Presidio YMC/ SF Bike Coalition Walk SI	for each SRT idio YMCA, ct subcontract A subcontract n subcontract F subcontract	S-SF partner) SRTS - grant \$105,432 \$122,940 \$190,703 \$270,308 \$250,740	Leveraged Amount	Total \$105,43 \$131,460 \$190,70 \$270,30 \$250,74 \$123,20
Consultants/Contractual Services (see attached separate budgets Item SF Study Center contract - fiscal sponsorship for SFUSD, Presi SF Bike Coalition, Safe Passage and Walk SF SF Unified School Distric Presidio YMC/ SF Bike Coalition Walk SI Safe Passage SF MTA workorder	for each SRT idio YMCA, ct subcontract A subcontract n subcontract F subcontract	S-SF partner) SRTS - grant \$105,432 \$122,940 \$190,703 \$270,308 \$250,740 \$123,206 \$24,942	Leveraged Amount	Total \$105,433 \$131,460 \$190,700 \$270,300 \$250,740 \$123,200 \$24,942
Consultants/Contractual Services (see attached separate budgets Item SF Study Center contract - fiscal sponsorship for SFUSD, Presi SF Bike Coalition, Safe Passage and Walk SF SF Unified School Distric Presidio YMC/ SF Bike Coalition Safe Passage SF MTA workorder SF Environment workorder	for each SRT idio YMCA, ct subcontract A subcontract n subcontract F subcontract e subcontract	S-SF partner) SRTS - grant \$105,432 \$122,940 \$190,703 \$270,308 \$250,740 \$123,206 \$24,942 \$86,008	Leveraged Amount \$8,520	Total \$105,433 \$131,460 \$190,700 \$270,300 \$2250,740 \$123,200 \$24,942 \$86,008
Consultants/Contractual Services (see attached separate budgets Item SF Study Center contract - fiscal sponsorship for SFUSD, Presi SF Bike Coalition, Safe Passage and Walk SF SF Unified School Distric Presidio YMC/ SF Bike Coalition Walk SI Safe Passage SF MTA workorder SF Environment workorder TOTAL CONSULTANT AND CONTRACTUA	for each SRT idio YMCA, ct subcontract A subcontract n subcontract F subcontract e subcontract	S-SF partner) SRTS - grant \$105,432 \$122,940 \$190,703 \$270,308 \$250,740 \$123,206 \$24,942	Leveraged Amount	Total \$105,433 \$131,460 \$190,700 \$270,300 \$2250,740 \$123,200 \$24,942 \$86,008
Consultants/Contractual Services (see attached separate budgets Item SF Study Center contract - fiscal sponsorship for SFUSD, Presi SF Bike Coalition, Safe Passage and Walk SF SF Unified School Distric Presidio YMC/ SF Bike Coalition Walk SI Safe Passage SF MTA workorder SF Environment workorder TOTAL CONSULTANT AND CONTRACTUA	for each SRT idio YMCA, ct subcontract A subcontract n subcontract F subcontract e subcontract	S-SF partner) SRTS - grant \$105,432 \$122,940 \$190,703 \$270,308 \$250,740 \$123,206 \$24,942 \$86,008	Leveraged Amount \$8,520 \$8,520 \$8,520	Total \$105,433 \$131,460 \$190,700 \$270,300 \$2250,740 \$123,200 \$24,942 \$86,008
Consultants/Contractual Services (see attached separate budgets Item SF Study Center contract - fiscal sponsorship for SFUSD, Presi SF Bike Coalition, Safe Passage and Walk SF SF Unified School Distric Presidio YMC/ SF Bike Coalition SF Bike Coalition SF Bike Coalition SF Unified School District Presidio YMC/ SF Bike Coalition Walk SI Safe Passage SF MTA workorder SF Environment workorder TOTAL CONSULTANT AND CONTRACTUA Other Direct Costs	for each SRT idio YMCA, ct subcontract A subcontract n subcontract F subcontract e subcontract	S-SF partner) SRTS - grant \$105,432 \$122,940 \$190,703 \$270,308 \$250,740 \$123,206 \$24,942 \$86,008 \$1,174,279	Leveraged Amount \$8,520 \$8,520 \$8,520 Leveraged	Total \$105,433 \$131,461 \$190,700 \$270,300 \$2250,741 \$123,200 \$24,942 \$86,008 \$1,182,79
Consultants/Contractual Services (see attached separate budgets Item SF Study Center contract - fiscal sponsorship for SFUSD, Presi SF Bike Coalition, Safe Passage and Walk SF SF Unified School Distric Presidio YMC/ SF Bike Coalition Walk SI Safe Passage SF MTA workorder SF Environment workorder TOTAL CONSULTANT AND CONTRACTUA Other Direct Costs Item	for each SRT idio YMCA, ct subcontract A subcontract n subcontract F subcontract e subcontract	S-SF partner) SRTS - grant \$105,432 \$122,940 \$190,703 \$270,308 \$250,740 \$123,206 \$24,942 \$86,008 \$1,174,279 SRTS - grant	Leveraged Amount \$8,520 \$8,520 \$8,520	Total \$105,432 \$131,460 \$190,703 \$270,300 \$250,740 \$123,200 \$24,942 \$86,008
Consultants/Contractual Services (see attached separate budgets Item SF Study Center contract - fiscal sponsorship for SFUSD, Presi SF Bike Coalition, Safe Passage and Walk SF SF Unified School Distric Presidio YMC/ SF Bike Coalition Walk SI Safe Passage SF MTA workorder SF Environment workorder TOTAL CONSULTANT AND CONTRACTUA Other Direct Costs Item Training Consultant	for each SRT idio YMCA, ct subcontract A subcontract n subcontract F subcontract e subcontract	S-SF partner) SRTS - grant \$105,432 \$122,940 \$190,703 \$270,308 \$250,740 \$123,206 \$24,942 \$86,008 \$1,174,279 SRTS - grant \$7,000	Leveraged Amount \$8,520 \$8,520 \$8,520 Leveraged	Total \$105,432 \$131,460 \$190,703 \$270,303 \$250,740 \$123,200 \$24,942 \$86,008 \$1,182,79 Total
Consultants/Contractual Services (see attached separate budgets Item SF Study Center contract - fiscal sponsorship for SFUSD, Presi SF Bike Coalition, Safe Passage and Walk SF SF Unified School District Presidio YMC/ SF Bike Coalition SF Bike Coalition SF Bike Coalition SF Unified School District Presidio YMC/ SF Bike Coalition Walk SI Safe Passage SF MTA workorder SF Environment workorder TOTAL CONSULTANT AND CONTRACTUA Other Direct Costs Item Training Consultant Training Supplies	for each SRT idio YMCA, ct subcontract A subcontract F subcontract e subcontract L SERVICES	S-SF partner) SRTS - grant \$105,432 \$122,940 \$190,703 \$270,308 \$250,740 \$123,206 \$24,942 \$86,008 \$1,174,279 SRTS - grant \$7,000 \$2,801	Leveraged Amount \$8,520 \$8,520 \$8,520 Leveraged Amount	Total \$105,433 \$131,460 \$190,703 \$270,303 \$250,740 \$123,200 \$24,942 \$86,008 \$1,182,79 Total \$2,801
Consultants/Contractual Services (see attached separate budgets Item SF Study Center contract - fiscal sponsorship for SFUSD, Presi SF Bike Coalition, Safe Passage and Walk SF SF Unified School Distric Presidio YMC/ SF Bike Coalition Walk SI Safe Passage SF MTA workorder SF Environment workorder TOTAL CONSULTANT AND CONTRACTUA Other Direct Costs Item Training Consultant	for each SRT idio YMCA, ct subcontract A subcontract F subcontract e subcontract L SERVICES	S-SF partner) SRTS - grant \$105,432 \$122,940 \$190,703 \$270,308 \$250,740 \$123,206 \$24,942 \$86,008 \$1,174,279 SRTS - grant \$7,000	Leveraged Amount \$8,520 \$8,520 \$8,520 Leveraged	Total \$105,432 \$131,460 \$190,703 \$270,308 \$250,740 \$123,200 \$24,942 \$86,008 \$1,182,79 Total

Safe Routes to School-San Francisco (S	•		e Project	
Budget Period: September 1	l, 2018 - Au	gust 31, 2019	1 1	
A. Positions and Salaries - DPH (lead agency)		SRTS - grant	Leveraged Amount	Total
Health Educator: A. Validzic, MPH	.50 FTE	\$49,618		\$49,618
Health Program Planner: To be hired fall 2015	1.0 FTE	\$96,595		\$96,595
Sr. Health Educator: P Erwin, MPH	.05 FTE		\$5,360	\$5,360
Health Educator: To be hired fall 2015	.30 FTE		\$29,886	\$29,886
Jr. Administrative Analyst: T Whitney	.05 FTE		\$3,532	\$3,532
TOTAL SAL	ARY COSTS	\$146,214	\$38,778	\$184,991
	-			
			Leveraged	
3. Fringe Benefits estimated at 50%		SRTS - grant	Amount	Total
Health Educator: A. Validzic, MPH - grant management	.40 FTE	\$24,809		\$24,809
Health Program Planner: To be hired fall 2015	1.0 FTE	\$48,298		\$48,298
Sr. Health Educator: P Erwin, MPH	.05 FTE		\$2,680	\$2,680
Health Educator: To be hired fall 2015	.30 FTE		\$14,943	\$14,943
Jr. Administrative Analyst	.05 FTE		\$1,766	\$1,766
TOTAL FRINGE BEN	EFIT COSTS	\$73,107	\$19,389	\$92,496
TOTAL PERSONNE		¢010 000	¢50.175	+077 404
		\$219,320	\$58,165	\$277,486
C. Consultants/Contractual Services (see attached separate budgets to litem	for each SRT	-	\$58,165 Leveraged Amount	\$277,486 Total
C. Consultants/Contractual Services (see attached separate budgets in Item SF Study Center contract - fiscal sponsorship for SFUSD, Presid	for each SRT	S-SF partner)	Leveraged	
Consultants/Contractual Services (see attached separate budgets to litem	for each SRT	S-SF partner)	Leveraged	Total
Consultants/Contractual Services (see attached separate budgets to Item SF Study Center contract - fiscal sponsorship for SFUSD, Presid	for each SRT	S-SF partner) SRTS - grant	Leveraged	Total \$105,432
Consultants/Contractual Services (see attached separate budgets Item SF Study Center contract - fiscal sponsorship for SFUSD, Presid SF Bike Coalition, Safe Passage and Walk SF	for each SRT idio YMCA, ct subcontract	S-SF partner) SRTS - grant \$105,432	Leveraged Amount	Total \$105,432 \$131,460
Consultants/Contractual Services (see attached separate budgets in Item SF Study Center contract - fiscal sponsorship for SFUSD, Presid SF Bike Coalition, Safe Passage and Walk SF SF Unified School Distric	for each SRT idio YMCA, ct subcontract A subcontract	S-SF partner) SRTS - grant \$105,432 \$122,940	Leveraged Amount	Total \$105,432 \$131,460 \$190,703
C. Consultants/Contractual Services (see attached separate budgets for Item SF Study Center contract - fiscal sponsorship for SFUSD, Preside SF Bike Coalition, Safe Passage and Walk SF SF Unified School Distric Presidio YMCA SF Bike Coalitior	for each SRT idio YMCA, ct subcontract A subcontract	S-SF partner) SRTS - grant \$105,432 \$122,940 \$190,703	Leveraged Amount	Total \$105,432 \$131,460 \$190,703 \$270,308
Consultants/Contractual Services (see attached separate budgets for Item SF Study Center contract - fiscal sponsorship for SFUSD, Presid SF Bike Coalition, Safe Passage and Walk SF SF Unified School Distric Presidio YMCA SF Bike Coalitior	for each SRT idio YMCA, ct subcontract A subcontract n subcontract F subcontract	S-SF partner) SRTS - grant \$105,432 \$122,940 \$190,703 \$270,308	Leveraged Amount	Total \$105,432 \$131,460 \$190,703 \$270,308 \$250,740
C. Consultants/Contractual Services (see attached separate budgets in Item SF Study Center contract - fiscal sponsorship for SFUSD, Preside SF Bike Coalition, Safe Passage and Walk SF SF Unified School Distric Presidio YMCA SF Bike Coalition Walk SF	for each SRT idio YMCA, ct subcontract A subcontract n subcontract F subcontract	S-SF partner) SRTS - grant \$105,432 \$122,940 \$190,703 \$270,308 \$250,740	Leveraged Amount	Total \$105,432 \$131,460 \$190,703 \$270,308 \$250,740
C. Consultants/Contractual Services (see attached separate budgets for SF Study Center contract - fiscal sponsorship for SFUSD, Presidie SF Bike Coalition, Safe Passage and Walk SF SF Unified School Distric Presidio YMCA SF Bike Coalition Walk SF Safe Passage SF MTA workorder	for each SRT idio YMCA, ct subcontract A subcontract n subcontract F subcontract	S-SF partner) SRTS - grant \$105,432 \$122,940 \$190,703 \$270,308 \$250,740 \$123,206 \$24,942	Leveraged Amount	Total \$105,432 \$131,460 \$190,703 \$270,308 \$250,740 \$123,206 \$24,942
E. Consultants/Contractual Services (see attached separate budgets for SF Study Center contract - fiscal sponsorship for SFUSD, Preside SF Bike Coalition, Safe Passage and Walk SF SF Unified School Distric Presidio YMCA SF Bike Coalition Walk SF Safe Passage SF MTA workorder SF Environment workorder	for each SRT idio YMCA, ct subcontract A subcontract n subcontract F subcontract e subcontract	S-SF partner) SRTS - grant \$105,432 \$122,940 \$190,703 \$270,308 \$250,740 \$123,206 \$24,942 \$86,008	Leveraged Amount \$8,520	Total \$105,432 \$131,460 \$190,703 \$270,308 \$250,740 \$123,206 \$24,942 \$86,008
E. Consultants/Contractual Services (see attached separate budgets for SF Study Center contract - fiscal sponsorship for SFUSD, Preside SF Bike Coalition, Safe Passage and Walk SF SF Unified School Distric Presidio YMCA SF Bike Coalition Walk SF Safe Passage SF MTA workorder SF Environment workorder TOTAL CONSULTANT AND CONTRACTUAL	for each SRT idio YMCA, ct subcontract A subcontract n subcontract F subcontract e subcontract	S-SF partner) SRTS - grant \$105,432 \$122,940 \$190,703 \$270,308 \$250,740 \$123,206 \$24,942	Leveraged Amount	Total \$105,432 \$131,460 \$190,703 \$270,308 \$250,740 \$123,206 \$24,942 \$86,008
Consultants/Contractual Services (see attached separate budgets for SF Study Center contract - fiscal sponsorship for SFUSD, Preside SF Bike Coalition, Safe Passage and Walk SF SF Unified School Distric Presidio YMCA SF Bike Coalition Walk SF Safe Passage SF MTA workorder SF Environment workorder TOTAL CONSULTANT AND CONTRACTUAL	for each SRT idio YMCA, ct subcontract A subcontract n subcontract F subcontract e subcontract	S-SF partner) SRTS - grant \$105,432 \$122,940 \$190,703 \$270,308 \$250,740 \$123,206 \$24,942 \$86,008	Leveraged Amount \$8,520 \$8,520 \$8,520	Total \$105,432 \$131,460 \$190,703 \$270,308 \$250,740 \$123,206 \$24,942 \$86,008
E. Consultants/Contractual Services (see attached separate budgets for SF Study Center contract - fiscal sponsorship for SFUSD, Preside SF Bike Coalition, Safe Passage and Walk SF SF Unified School Distric Presidio YMCA SF Bike Coalition SF Bike Coalition Walk SF Safe Passage SF MTA workorder SF Environment workorder TOTAL CONSULTANT AND CONTRACTUAL	for each SRT idio YMCA, ct subcontract A subcontract n subcontract F subcontract e subcontract	S-SF partner) SRTS - grant \$105,432 \$122,940 \$190,703 \$270,308 \$250,740 \$123,206 \$24,942 \$86,008 \$1,174,279	Leveraged Amount \$8,520 \$8,520 \$8,520 \$8,520	Total \$105,432 \$131,460 \$190,703 \$270,308 \$250,740 \$123,206 \$24,942 \$86,008 \$1,182,79
E. Consultants/Contractual Services (see attached separate budgets for SF Study Center contract - fiscal sponsorship for SFUSD, Preside SF Bike Coalition, Safe Passage and Walk SF SF Unified School Distric Presidio YMCA SF Bike Coalition SF Bike Coalition Walk SF Safe Passage SF MTA workorder SF Environment workorder TOTAL CONSULTANT AND CONTRACTUAL O. Other Direct Costs	for each SRT idio YMCA, ct subcontract A subcontract n subcontract F subcontract e subcontract	S-SF partner) SRTS - grant \$105,432 \$122,940 \$190,703 \$270,308 \$250,740 \$123,206 \$24,942 \$86,008	Leveraged Amount \$8,520 \$8,520 \$8,520	Total \$105,432 \$131,460 \$190,703 \$270,308 \$250,740 \$123,206 \$24,942 \$86,008
2. Consultants/Contractual Services (see attached separate budgets for SF Study Center contract - fiscal sponsorship for SFUSD, Preside SF Bike Coalition, Safe Passage and Walk SF SF Unified School Distric Presidio YMCA SF Bike Coalition SF Bike Coalition Walk SF Safe Passage SF MTA workorder SF Environment workorder TOTAL CONSULTANT AND CONTRACTUAL D. Other Direct Costs Item Training Consultant	for each SRT idio YMCA, ct subcontract A subcontract n subcontract F subcontract e subcontract	S-SF partner) SRTS - grant \$105,432 \$122,940 \$190,703 \$270,308 \$250,740 \$123,206 \$24,942 \$86,008 \$1,174,279	Leveraged Amount \$8,520 \$8,520 \$8,520 \$8,520	Total \$105,432 \$131,460 \$190,703 \$270,308 \$250,740 \$123,206 \$24,942 \$86,008 \$1,182,79 Total
C. Consultants/Contractual Services (see attached separate budgets for seven separate budgets for SF Study Center contract - fiscal sponsorship for SFUSD, Preside SF Bike Coalition, Safe Passage and Walk SF SF Unified School Distric Presidio YMCA SF Bike Coalition Walk SF Safe Passage SF MTA workorder SF Environment workorder SF Environment workorder D. Other Direct Costs Item Training Consultant Training Supplies	for each SRT idio YMCA, ct subcontract A subcontract F subcontract e subcontract L SERVICES	S-SF partner) SRTS - grant \$105,432 \$122,940 \$190,703 \$270,308 \$250,740 \$123,206 \$24,942 \$86,008 \$1,174,279 SRTS - grant	Leveraged Amount \$8,520 \$8,520 \$8,520 Leveraged Amount	\$105,432 \$131,460 \$190,703 \$270,308 \$250,740 \$123,206 \$24,942 \$86,008 \$1,182,79 Total \$0
2. Consultants/Contractual Services (see attached separate budgets for SF Study Center contract - fiscal sponsorship for SFUSD, Preside SF Bike Coalition, Safe Passage and Walk SF SF Unified School Distric Presidio YMCA SF Bike Coalition SF Bike Coalition Walk SF Safe Passage SF MTA workorder SF Environment workorder TOTAL CONSULTANT AND CONTRACTUAL D. Other Direct Costs Item Training Consultant	for each SRT idio YMCA, ct subcontract A subcontract F subcontract e subcontract L SERVICES	S-SF partner) SRTS - grant \$105,432 \$122,940 \$190,703 \$270,308 \$250,740 \$123,206 \$24,942 \$86,008 \$1,174,279	Leveraged Amount \$8,520 \$8,520 \$8,520 \$8,520	Total \$105,432 \$131,460 \$190,703 \$270,308 \$250,740 \$123,206 \$24,942 \$86,008 \$1,182,79 Total

Safe Routes to School-San Francisco Budget Period: September			e Project	
A. Positions and Salaries - DPH (lead agency)		SRTS - grant	Leveraged Amount	Total
Health Educator: A. Validzic, MPH	.50 FTE	\$99,237		\$99,237
Health Program Planner: To be hired fall 2015	1.0 FTE	\$193,190		\$193,190
Sr. Health Educator: P Erwin, MPH	.05 FTE		\$10,720	\$10,720
Health Educator: To be hired fall 2015	.30 FTE		\$59,771	\$59,771
Jr. Administrative Analyst: T Whitney	.05 FTE		\$7,064	\$7,064
TOTAL SA	ALARY COSTS	\$292,427	\$77,555	\$369,982
	Г		Leveraged	
3. Fringe Benefits estimated at 50%		SRTS - grant	Amount	Total
Health Educator: A. Validzic, MPH - grant management	.40 FTE	\$49,618	,ount	\$49,618
Health Program Planner: To be hired fall 2015	1.0 FTE	\$96,595		\$96,595
Sr. Health Educator: P Erwin, MPH	.05 FTE	+	\$5,360	\$5,360
Health Educator: To be hired fall 2015	.30 FTE		\$29,886	\$29,886
Jr. Administrative Analyst	.05 FTE		\$3,532	\$3,532
TOTAL FRINGE BE		\$146,214	\$38,778	\$184,991
		¢ 400 / 41	¢11(000	¢554.070
TOTAL PERSON C. Consultants/Contractual Services (see attached separate budge		\$438,641 S-SF partner)	\$116,332	\$554,972
			\$116,332 Leveraged Amount	\$554,972 Total
C. Consultants/Contractual Services (see attached separate budge	ts for each SRT	S-SF partner)	Leveraged	
C. Consultants/Contractual Services (see attached separate budge	ts for each SRT	S-SF partner)	Leveraged	
C. Consultants/Contractual Services (see attached separate budged Item SF Study Center contract - fiscal sponsorship for SFUSD, Pre-	ts for each SRT esidio YMCA,	S-SF partner) SRTS - grant	Leveraged	Total \$210,864
C. Consultants/Contractual Services (see attached separate budget Item SF Study Center contract - fiscal sponsorship for SFUSD, Pre SF Bike Coalition, Safe Passage and Walk SF SF Unified School Dist	ts for each SRT esidio YMCA, trict subcontract	S-SF partner) SRTS - grant \$210,864 \$245,880	Leveraged Amount	Total \$210,864 \$262,920
C. Consultants/Contractual Services (see attached separate budget Item SF Study Center contract - fiscal sponsorship for SFUSD, Pre SF Bike Coalition, Safe Passage and Walk SF SF Unified School Dist Presidio YM	ts for each SRT esidio YMCA,	S-SF partner) SRTS - grant \$210,864	Leveraged Amount	Total \$210,864 \$262,920 \$381,406
C. Consultants/Contractual Services (see attached separate budget Item SF Study Center contract - fiscal sponsorship for SFUSD, Pre SF Bike Coalition, Safe Passage and Walk SF SF Unified School Dist Presidio YM SF Bike Coalit	ts for each SRT esidio YMCA, trict subcontract ICA subcontract	S-SF partner) SRTS - grant \$210,864 \$245,880 \$381,406	Leveraged Amount	Total \$210,864 \$262,920 \$381,406
C. Consultants/Contractual Services (see attached separate budget Item SF Study Center contract - fiscal sponsorship for SFUSD, Pre SF Bike Coalition, Safe Passage and Walk SF SF Unified School Dist Presidio YM SF Bike Coalit Walk	ts for each SRT esidio YMCA, trict subcontract ICA subcontract tion subcontract	S-SF partner) SRTS - grant \$210,864 \$245,880 \$381,406 \$540,616	Leveraged Amount	Total \$210,864 \$262,920 \$381,406 \$540,616 \$501,480
C. Consultants/Contractual Services (see attached separate budget Item SF Study Center contract - fiscal sponsorship for SFUSD, Pre SF Bike Coalition, Safe Passage and Walk SF SF Unified School Dist Presidio YM SF Bike Coalit Walk	ts for each SRT esidio YMCA, trict subcontract ICA subcontract tion subcontract SF subcontract	S-SF partner) SRTS - grant \$210,864 \$245,880 \$381,406 \$540,616 \$501,480	Leveraged Amount	Total \$210,864 \$262,920 \$381,406 \$540,616 \$501,480
C. Consultants/Contractual Services (see attached separate budget Item SF Study Center contract - fiscal sponsorship for SFUSD, Pre SF Bike Coalition, Safe Passage and Walk SF SF Unified School Dist Presidio YM SF Bike Coalit Walk Safe Passa SF MTA workorder	ts for each SRT esidio YMCA, trict subcontract ICA subcontract tion subcontract SF subcontract	S-SF partner) SRTS - grant \$210,864 \$245,880 \$381,406 \$540,616 \$501,480 \$246,412 \$49,884	Leveraged Amount	Total \$210,864 \$262,920 \$381,406 \$540,616 \$501,480 \$246,412 \$49,884
C. Consultants/Contractual Services (see attached separate budget Item SF Study Center contract - fiscal sponsorship for SFUSD, Pre SF Bike Coalition, Safe Passage and Walk SF SF Unified School Dist Presidio YM SF Bike Coalit Walk Safe Passa SF MTA workorder SF Environment workorder	ts for each SRT esidio YMCA, trict subcontract ICA subcontract tion subcontract SF subcontract age subcontract	S-SF partner) SRTS - grant \$210,864 \$245,880 \$381,406 \$540,616 \$501,480 \$246,412 \$49,884 \$172,016	Leveraged Amount \$17,040	Total \$210,864 \$262,920 \$381,406 \$540,616 \$501,480 \$246,412 \$49,884 \$172,016
C. Consultants/Contractual Services (see attached separate budget Item SF Study Center contract - fiscal sponsorship for SFUSD, Pre SF Bike Coalition, Safe Passage and Walk SF SF Unified School Dist Presidio YM SF Bike Coalit Walk Safe Passa SF MTA workorder	ts for each SRT esidio YMCA, trict subcontract ICA subcontract tion subcontract SF subcontract age subcontract	S-SF partner) SRTS - grant \$210,864 \$245,880 \$381,406 \$540,616 \$501,480 \$246,412 \$49,884	Leveraged Amount	Total \$210,864 \$262,920 \$381,406 \$540,616 \$501,480 \$246,412 \$49,884 \$172,016
C. Consultants/Contractual Services (see attached separate budget Item SF Study Center contract - fiscal sponsorship for SFUSD, Pre SF Bike Coalition, Safe Passage and Walk SF SF Unified School Dist Presidio YM SF Bike Coalit Walk Safe Passa SF MTA workorder SF Environment workorder TOTAL CONSULTANT AND CONTRACTU D. Other Direct Costs	ts for each SRT esidio YMCA, trict subcontract ICA subcontract tion subcontract SF subcontract age subcontract	S-SF partner) SRTS - grant \$210,864 \$245,880 \$381,406 \$540,616 \$501,480 \$246,412 \$49,884 \$172,016 \$2,348,558	Leveraged Amount \$17,040 \$17,040 \$17,040 Leveraged	Total \$210,864 \$262,920 \$381,406 \$540,616 \$501,480 \$246,412 \$49,884 \$172,016 \$2,365,598
C. Consultants/Contractual Services (see attached separate budget Item SF Study Center contract - fiscal sponsorship for SFUSD, Pre SF Bike Coalition, Safe Passage and Walk SF SF Unified School Dist Presidio YM SF Bike Coalit Walk Safe Passa SF MTA workorder SF Environment workorder SF Environment workorder D. Other Direct Costs Item	ts for each SRT esidio YMCA, trict subcontract ICA subcontract tion subcontract SF subcontract age subcontract	S-SF partner) SRTS - grant \$210,864 \$245,880 \$381,406 \$540,616 \$501,480 \$246,412 \$49,884 \$172,016 \$2,348,558 SRTS - grant	Leveraged Amount \$17,040 \$17,040 \$17,040	Total \$210,864 \$262,920 \$381,406 \$540,616 \$501,480 \$246,412 \$49,884 \$172,016
C. Consultants/Contractual Services (see attached separate budget Item SF Study Center contract - fiscal sponsorship for SFUSD, Pre SF Bike Coalition, Safe Passage and Walk SF SF Unified School Dist Presidio YM SF Bike Coalit Walk SF Bike Coalit Walk Safe Passa SF MTA workorder SF Environment workorder TOTAL CONSULTANT AND CONTRACTU D. Other Direct Costs Item Training Consultant	ts for each SRT esidio YMCA, trict subcontract ICA subcontract tion subcontract SF subcontract age subcontract	S-SF partner) SRTS - grant \$210,864 \$245,880 \$381,406 \$540,616 \$501,480 \$246,412 \$49,884 \$172,016 \$2,348,558 SRTS - grant \$7,000	Leveraged Amount \$17,040 \$17,040 \$17,040 Leveraged	Total \$210,864 \$262,920 \$381,406 \$540,616 \$501,480 \$246,412 \$49,884 \$172,016 \$2,365,598 Total
C. Consultants/Contractual Services (see attached separate budget Item SF Study Center contract - fiscal sponsorship for SFUSD, Pre SF Bike Coalition, Safe Passage and Walk SF SF Unified School Dist Presidio YM SF Bike Coalit Walk Safe Passa SF MTA workorder SF Environment workorder SF Environment workorder D. Other Direct Costs Item Training Consultant Training Supplies	ts for each SRT esidio YMCA, trict subcontract ICA subcontract ICA subcontract SF subcontract age subcontract JAL SERVICES	S-SF partner) SRTS - grant \$210,864 \$245,880 \$381,406 \$540,616 \$501,480 \$246,412 \$49,884 \$172,016 \$2,348,558 SRTS - grant \$7,000 \$2,801	Leveraged Amount \$17,040 \$17,040 \$17,040 Leveraged Amount	Total \$210,864 \$262,920 \$381,406 \$540,616 \$501,480 \$246,412 \$49,884 \$172,016 \$2,365,598 Total \$2,801
C. Consultants/Contractual Services (see attached separate budget Item SF Study Center contract - fiscal sponsorship for SFUSD, Pre SF Bike Coalition, Safe Passage and Walk SF SF Unified School Dist Presidio YM SF Bike Coalit Walk SF Bike Coalit Walk Safe Passa SF MTA workorder SF Environment workorder TOTAL CONSULTANT AND CONTRACTU D. Other Direct Costs Item Training Consultant	ts for each SRT esidio YMCA, trict subcontract ICA subcontract ICA subcontract SF subcontract age subcontract JAL SERVICES	S-SF partner) SRTS - grant \$210,864 \$245,880 \$381,406 \$540,616 \$501,480 \$246,412 \$49,884 \$172,016 \$2,348,558 SRTS - grant \$7,000	Leveraged Amount \$17,040 \$17,040 \$17,040 Leveraged	Total \$210,864 \$262,920 \$381,406 \$540,616 \$501,480 \$246,412 \$49,884 \$172,016 \$2,365,598 Total

E	khibit 22-R ATP Non-Infrastructure P	roject W	/ork Plar	n
Fill in the following it	ems:	-		
Date: (1)	26-May-15			
Project Number: (2)				
Project Location(s): (3a)	29 elementary, 4 middle and 2 high schools in San Franc	isco Unified S	School Distric	t
"" (3b)				
"" (3c)				
Project Description: (4)	SFDPH will provide leadership on behalf of SF Safe Route proposal that includes innovative educational, encourag from school years 2017-2019.			
Proceed to enter inform	nation in each Task Tab, as applies (Task A, Task B, T	Task C, Task	(C, etc.)	
For Department use on You will not be able to	ע ס fill in the following items. Items will auto-populate סח	ce you've ent	tered all "Tas	sk" tabls that applies:
	Task Summary:	-		
Click the links below to navigate to "Task Details" tabs:				
Task	Task Name	Start Date	End Date	Cost
Task "A"	SFDPH - Grant administration and conduct pre and post evaluation	Sep-2017	Aug-2019	\$ 448,44
<u>Task "B"</u>	SF Environment - Create new neighborhood SRTS taskforces	Sep-2017	Aug-2019	\$ 172,010
<u>Task "C"</u>	SF Bicycle Coalition - Create new neighborhood SRTS taskforces	Sep-2017	Aug-2019	\$ 365,45
<u>Task "D"</u>	Walk SF - Create new neighborhood SRTS taskforces	Sep-2017	Aug-2019	\$ 154,17
<u>Task "E"</u>	SF Bicycle Coalition - Hold neighborhood skills building, encouragement, and outreach events	Sep-2017	Aug-2019	\$ 234,62
<u>Task "F"</u>	Walk SF - Hold neighborhood skills building, encouragement, and outreach events	Sep-2017	Aug-2019	\$ 262,33
Task "G"	YBike - Hold neighborhood skills building, encouragement, and outreach events	Sep-2017	Aug-2019	\$ 59,720
Task "H"	Safe Passage - Integrate "Safe Passage" into SRTS neighborhood project	Sep-2017	Aug-2019	\$ 273,51
<u>Task "I"</u>	Walk SF - Launch "City Street Investigators" curricula with afterschool programs	Sep-2017	Aug-2019	\$ 140,25
Task "J"	Ybike - Offer Bike PE in 4 middle and 2 high schools	Sep-2017	Aug-2019	\$ 363,64
<u>Task "K"</u>	SFMTA - Conduct walk/bike audits at 4 schools	Sep-2017	Aug-2019	\$ 49,884
<u>Task "L"</u>	SFUSD - Implement SRTS elements of SFUSD Wellness Policy and Vision Zero Resolutions	Sep-2017	Aug-2019	\$ 272,92
		GF	RAND TOTAL	\$ 2,797,000

		TASK "A" DE	TAIL		
1	Task Name (5a):	SFDPH - Grant administration and pre/post evaluat	ion		
Task	Summary (5b):	Manage all aspects of SRTS grant management and overall c	oordination. Conduc	t before/after eva	aluation of SRTS grant.
Tasl	k Schedule (5c):	Start Date : Sep-2017	End Date:	Aug-2019	
		· · · ·	•		
		Activities (6a):		Deliv	erables (6b):
1.	Manage grant	including invoices	Invoices		
2.	Complete all r	equired LAPM forms	LAPM forms,	ncluding close-	out
3.	Bicycle Coalition	dy Center contract and subcontracts with Presidio YMCA, SF n, Walk SF, and SFUSD. Manage workorders with SFMTA and		ontracts, and wor	rkorders.
4.	-	nt travel tallies from all classrooms participating in SR is nclude pre- and post-program summary reports of stude a		ion report	
5.	Analyze comp	leted parent surveys from all schools participating in ables include pre- and post-program summary reports c	f SRTS evaluat	ion report	
6.	Track program (progress on SRTS deliverables	SRTS evaluatio	n report	
8.					
10.					
		Staff Costs	:		
		Staff Title (7a):	Staff Hours (7b)	Rate Per Hour (7c)	Total \$
Party 1 -	Health Educator	r	2,080	\$47.71	\$ 99,236.80
Party 2 -	Health Program	Planner	4,160	\$46.44	\$ 193,190.40
Party 3 -					\$ -
Party 4 -					\$ -
Party 5 -					\$ -
Party 6 -					\$
				Party Costs (6d):	\$ 292,427.20
				ge Benefit Costs:	· , ,
		Testabless		Staff Costs (6f):	\$ 438,640.80
This task a	and associated b	Task Notes (budget will be included as contractual services with SF Study Cr	,	ediary.	
		Other Costs	5:		
You w	ill not be able to	o fill in the following items. The totals for each "Other Cost entered in the itemized oth		elow will autom	natically calculate from information
	To fill	out an itemized cost for each "Other Cost",		Travel (9a):	\$ -
		click below:		Equipment (9b):	
		Itemized "Other Costs" Section	Suppli	es/Materials (9c):	· ,
				Incentives (9d):	
			Other I	Direct Costs (9e):	,
				(01).	•
				ther Costs (9g): D TOTAL (10g):	

				Ta	ask "A"	Othe	er Costs	5:				
Itemized Travel Cos	t (9a)							Itemized Equipment Co	ost (9b)			
Please provide an itemized "travel" cost estimate for all	ravel costs a	applicable	to each task					Please provide an itemized "equipment" cost estimate for all	equipment o	cost applic	able to each ta	ask
Travel (9a)								Equipment (9b)				
Type of Travel	Expense/	Quantity		Total \$				Type of Equipment	Quantity	Units	Unit Cost \$	Total \$
1.			\$		-		1.					\$
2.			\$		-		2.					\$
3.			\$		-		3.					\$
4.			\$		-		4.					\$
5.			\$		-		5.					\$
6.			\$		-		6.					\$
7.			\$		-		7.					\$
8.	_		\$		-		8.					\$
9.			\$		-		9.					\$
10.			\$		-		10.					\$
11.			\$		-		11.					\$
12.			\$ \$		-		12.					\$ \$
13.			5 S		-		13. 14.					\$ \$
14.			\$		-							s s
15.			\$ \$		-		15. 16.					s s
17.			\$		-		17.					ş S
18.			\$		-		18.					\$
19.			\$		-		19.					\$ \$
20.			\$		-		20.					\$
Tota	0)	\$		-			Total:	0		\$0	\$
	Total Tra	vel Cost:	\$		-					Total Equ	ipment Cost:	
Itemized Supplies/Materia	ls Cost (9	c)						Itemized Incentives Co	st (9d)			
Please provide an itemized "supplies/materials" cost estimate for	r all equipme	ent cost ap	plicable to eac	ch task				Please provide an itemized "incentives" cost estimate for all	ncentives o	ost applica	able to each tas	isk
Supplies/Materials (90)							Incentives (9d)				
Type of Supplies/Materials	Quantity	Units	Unit Cost \$	т	otal \$			Type of Incentives	Quantity	Units	Unit Cost \$	Total \$
1.							1.					\$
2.							2.					\$
3.							3.					\$
4. Training supplies	30	10	\$100	\$	2,801.00		4.					\$
5.				\$	-		5.					\$
6.				\$	-		6.					\$
7.				\$	-		7.					\$
8.				\$	-		8.					\$
9. 10.	$\left \right $			\$ \$	-		9. 10.					\$ \$
11.				э \$	-		11.					\$
12.				\$	-		12.					\$
13.				\$	-		13.					\$
14.				\$	-		14.					\$
15.				\$	-		15.					\$
16.				\$	-		16.					\$
17.				\$	-		17.					\$
18.				\$	-		18.					\$
19.				\$	-		19.				1	\$
20.				\$	-		20.				1	\$
Total	30		\$100		2,801.00			Tetel	0		\$ 0	\$
				\$	2,001.00			Total:	0		\$0	Э
		pplies/Ma	aterials Cost:		2,801.00			l otal:		Total Ince	^{\$0} entives Cost:	

-

-

				Т	「ask "A"	Other 0	Costs:								
Itemized Other Direct	Costs (9e)						Itemized Other Direct Cos	sts (9f)							
Please provide an itemized "other" cost estimate for a	I other costs	applicable	to each task				Please provide an itemized "other direct" cost estimate for all other costs applicable to each task								
Other Direct Costs	9e)						Other Direct Costs (9f)								
Type of Other Direct Costs	Quantity	Units	Unit Cost \$		Total \$	Type of Other Direct Costs Quantity Units Unit Cost					Total \$				
1.	-			\$	-	1.									
2. Performance measures consultant trainings	70	10	\$100	\$	7,000.00	2.					\$-				
3.				\$	-	3.					\$-				
4.				\$	-	4.					\$-				
5.				\$	-	5.					\$-				
6.				\$	-	6.					\$-				
7.				\$	-	7.					\$-				
8.				\$	-	8.					\$-				
9.				\$	-	9.					\$-				
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12.				\$	-	12.					\$-				
13.				\$	-	13.					\$-				
14.				\$	-	14.					\$-				
15.				\$	-	15.					\$-				
16.				\$	-	16.					\$-				
17.				\$	-	17.					\$-				
18.				\$	-	18.					\$-				
19.				\$	-	19.					\$-				
20.				\$	-	20.					\$-				
То	al: 130		\$300	\$	7,000.00		Total:	0		\$0	\$ -				
	Т	otal Other	r Direct Cost:	\$	7,000.00			То	tal Other	Direct Cost:	\$ -				

		TASK "B" DET	AIL		
٦	Task Name (5a):	SF Environment - Create new neighborhood SRTS tas	kforces		
Task	k Summary (5b):	Multilingual outreach staff will recruit families to participate in SR	rs programs and	neighborhood ta	sk forces advocating for safer streets.
Tas	k Schedule (5c):	Start Date : Sep-2017	End Date:	Aug-2019	
		Activities and Delivera	ables:		
		Activities (6a):		Deliv	erables (6b):
1.	Coordinate out partnership org	treach efforts between SFE outreach workers and SRTS ganizations	Outreach proje	•	
2.		nd train multilingual outreach workers	(Environmenta	al Outreach Ass	
3.	back-to-school	t and care-giver outreach at kindergarten orientations, I nights, PTA meetings, and other school events	Newsletter sig agendas, flyer		spoken with, events attended,
4.	Wednesdays,	tion and logistical support for events such as Walking Walk to School Day, Bike to School Day, etc.	Events attende	ed, flyers, emai	ils, phone calls
5.		v and prioritize schools clustered by neighborhood for eighborhood task forces	List of schools	and correspor	nding neighborhoods
6.	Recruit families	s to participate in neighborhood task forces	Families recru	ited for task for	rce meetings
7.	Assist with faci	ilitation of task force workshops and meetings	Agendas, flyer	s, maps, partic	sipants
8.					
9.					
10.					
		Staff Costs:		1	
		Staff Title (7a):	Staff Hours (7b)	Rate Per Hour (7c)	Total \$
Party 1 -	Environmental A	ssistant Coordinator	400	\$56.65	\$ 22,660.00
Party 2 -	Environmental C	Outreach Associate	400	\$33.41	\$ 13,364.00
		Outreach Associate	400	\$33.41	\$ 13,364.00
	Environmental C	Dutreach Associate	400	\$33.41	\$ 13,364.00
Party 5 -					\$
Party 6 -			Subtotal	Dorty Cooto (6d):	\$ - \$ 62.752.00
				Party Costs (6d): ge Benefit Costs:	·
				Staff Costs (6f):	· ,
		Task Notes (8):		()-	•
Environm	ental Outreah Ass	nt Coordinator will collaborate with other SRTS partners to coordin sociates will perform outreach at schools, provide logistical suppor etings. The hourly rate includes base pay and benefits.			
		Other Costs:			
You w	vill not be able to	fill in the following items. The totals for each "Other Costs" entered in the itemized other of		elow will autom	natically calculate from information
	To fill (out an itemized cost for each "Other Cost",		Travel (9a):	\$ -
		click below:		Equipment (9b):	\$ -
	ſ	Itemized "Other Costs" Section	Supplie	es/Materials (9c):	\$ 60,000.00
	l	temized other ovsta section		Incentives (9d):	\$ -
			Other D	Direct Costs (9e):	\$ -
				" " (9f):	•
				ther Costs (9g):	, ,
			TASK GRAN	D TOTAL (10g):	\$ 172,016.00

				Task "E	" Other Cost																											
Itemized Travel Cos	st (9a)					Itemized Equipm	ent Cost (9b)																									
Please provide an itemized "travel" cost estimate for al	travel costs appli	licable to ea	each task			Please provide an itemized "equipment" cost estimat	e for all equipment	cost applic	able to each ta	sk																						
Travel (9a)						Equipmen	(9b)																									
Type of Travel	Expense/Quar	antity	٦	Fotal \$		Type of Equipment	Quantity	Units	Unit Cost \$	Total \$																						
1.		\$			- 1.					\$																						
2.		\$			- 2.					\$																						
3.		\$			- 3.					\$																						
4.		\$			- 4.					\$																						
5.		\$			- 5.					\$																						
6.		\$			- 6.					\$																						
7.		\$			- 7.					\$																						
8.		\$			- 8.					\$																						
9.		\$			- 9.					\$																						
10.		\$			- 10.					\$																						
11.		\$			- 11.					\$																						
12.		\$			- 12.					\$																						
13.		\$			- 13.					\$																						
14.		\$			- 14.					\$																						
15.		\$			- 15.					\$																						
16.		\$			- 16.					\$																						
17.		\$			- 17.					\$																						
18.		\$			- 18.					\$																						
19.		\$			- 19.					\$																						
20.		\$			- 20.					\$																						
Tot		\$					Total: 0		\$0	\$																						
	Total Travel	Cost: \$		-				Total Equ	ipment Cost:	\$																						
Itemized Supplies/Materia						Itemized Incenti																										
Please provide an itemized "supplies/materials" cost estimate f	or all equipment c	cost applica	able to eac	h task		Please provide an itemized "incentives" cost estimat	o for all incentives	cost applic	able to each ta	sk																						
Please provide an itemized "supplies/materials" cost estimate fo Supplies/Materials (9	or all equipment co c)					Please provide an itemized "incentives" cost estimat Incentives	e for all incentives (9d)	1		1																						
Please provide an itemized "supplies/materials" cost estimate f Supplies/Materials (9 Type of Supplies/Materials	or all equipment co c) Quantity U		Init Cost \$	Total \$		Please provide an itemized "incentives" cost estimat	o for all incentives	cost applic	able to each tas	Total \$																						
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Please provide an itemized "supplies/materials" cost estimate f Supplies/Materials (9 Type of Supplies/Materials 1. Maps and travel toolkits for parents 2.	or all equipment co c) Quantity U		Init Cost \$	Total \$ \$ 60,000.00 \$ -	2.	Please provide an itemized "incentives" cost estimat Incentives	e for all incentives (9d)	1		Total \$ \$ \$																						
Please provide an itemized "supplies/materials" cost estimate fr Supplies/Materials (9 Type of Supplies/Materials 1. Maps and travel toolkits for parents 2. 3.	or all equipment co c) Quantity U		Init Cost \$	Total \$ \$ 60,000.00 \$ - \$ -	2. 3.	Please provide an itemized "incentives" cost estimat Incentives	e for all incentives (9d)	1		Total \$ \$ \$ \$																						
Please provide an itemized "supplies/materials" cost estimate fr Supplies/Materials (9 Type of Supplies/Materials 1. Maps and travel toolkits for parents 2. 3. 4.	or all equipment co c) Quantity U		Init Cost \$	Total \$ \$ 60,000.00 \$ - \$ - \$ - \$ -	2. 3. 4.	Please provide an itemized "incentives" cost estimat Incentives	e for all incentives (9d)	1		Total \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$																						
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Please provide an itemized "supplies/materials" cost estimate fr Supplies/Materials (9 Type of Supplies/Materials 1. Maps and travel toolkits for parents 2. 3. 4. 5. 6.	or all equipment co c) Quantity U		Init Cost \$	Total \$ \$ 60,000.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	2. 3. 4. 5. 6.	Please provide an itemized "incentives" cost estimat Incentives	e for all incentives (9d)	I		Total \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$																						
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Please provide an itemized "supplies/materials" cost estimate fr Supplies/Materials (9 Type of Supplies/Materials 1. Maps and travel toolkits for parents 2. 3. 4. 5. 6. 7. 8.	or all equipment co c) Quantity U		Init Cost \$	Total \$ \$ 60,000.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	2. 3. 4. 5. 6. 7. 8.	Please provide an itemized "incentives" cost estimat Incentives	e for all incentives (9d)	I		Total \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$																						
Please provide an itemized "supplies/materials" cost estimate fr Supplies/Materials (9 Type of Supplies/Materials 1. Maps and travel toolkits for parents 2. 3. 4. 5. 6. 7. 8. 9.	or all equipment co c) Quantity U		Init Cost \$	Total \$ \$ 60,000.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	2. 3. 4. 5. 6. 7. 8. 9.	Please provide an itemized "incentives" cost estimat Incentives	e for all incentives (9d)	I		Total \$ \$																						
Please provide an itemized "supplies/materials" cost estimate fr Supplies/Materials (9 Type of Supplies/Materials 1. Maps and travel toolkits for parents 2 2. 3 4. 5 6. 7 7. 8 9. 10.	or all equipment co c) Quantity U		Init Cost \$	Total \$ \$ 60,000.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	2. 3. 4. 5. 6. 7. 8. 9. 10.	Please provide an itemized "incentives" cost estimat Incentives	e for all incentives (9d)	I		Total \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$																						
Please provide an itemized "supplies/materials" cost estimate fr Supplies/Materials (9 Type of Supplies/Materials 1. Maps and travel toolkits for parents 2.	or all equipment co c) Quantity U		Init Cost \$	Total \$ \$ 60,000.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	2. 3. 4. 5. 6. 7. 8. 9. 10. 11.	Please provide an itemized "incentives" cost estimat Incentives	e for all incentives (9d)	I		Total \$ \$																						
Please provide an itemized "supplies/materials" cost estimate fr Supplies/Materials Type of Supplies/Materials 1. Maps and travel toolkits for parents 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12.	or all equipment co c) Quantity U		Init Cost \$	Total \$ \$ 60,000.00 \$ -	2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12.	Please provide an itemized "incentives" cost estimat Incentives	e for all incentives (9d)	I		Total \$ \$																						
Please provide an itemized "supplies/materials" cost estimate fr Supplies/Materials (9 Type of Supplies/Materials 1. Maps and travel toolkits for parents 2 2. 3 4 5 6. 7 8 9 10 11. 12 13 13 14	or all equipment co c) Quantity U		Init Cost \$	Total \$ \$ 60,000.00 \$ -	2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13.	Please provide an itemized "incentives" cost estimat Incentives	e for all incentives (9d)	I		Total \$ \$																						
Please provide an itemized "supplies/materials" cost estimate fr Supplies/Materials (9 Type of Supplies/Materials 1. Maps and travel toolkits for parents 2 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 4. 4. 4.	or all equipment co c) Quantity U		Init Cost \$	Total \$ \$ 60,000.00 \$ -	2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14.	Please provide an itemized "incentives" cost estimat Incentives	e for all incentives (9d)	1		Total \$ \$																						
Please provide an itemized "supplies/materials" cost estimate fr Supplies/Materials Type of Supplies/Materials 1. Maps and travel toolkits for parents 2 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 14.	or all equipment co c) Quantity U		Init Cost \$	Total \$ \$ 60,000.00 \$ -	2. 3. 4. 5. 6. 7. 8 9. 10. 11. 12. 13. 14. 15.	Please provide an itemized "incentives" cost estimat Incentives	e for all incentives (9d)	1		Total \$ \$																						
Please provide an itemized "supplies/materials" cost estimate fr Supplies/Materials Type of Supplies/Materials 1. Maps and travel toolkits for parents 2 3.	or all equipment co c) Quantity U		Init Cost \$	Total \$ \$ 60,000.00 \$ -	2. 3. 4. 5. 6. 7. 8 9. 10. 11. 12. 13. 14. 15. 16.	Please provide an itemized "incentives" cost estimat Incentives	e for all incentives (9d)	1		Total \$ \$ </td																						
Please provide an itemized "supplies/materials" cost estimate f Supplies/Materials Type of Supplies/Materials 1. Maps and travel toolkits for parents 2 2. 3. 4. 5. 6. 7. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 17. 17.	or all equipment co c) Quantity U		Init Cost \$	Total \$ \$ 60,000.00 \$ - <td>2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17.</td> <td>Please provide an itemized "incentives" cost estimat Incentives</td> <td>e for all incentives (9d)</td> <td>1</td> <td></td> <td>Total \$ \$</td>	2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17.	Please provide an itemized "incentives" cost estimat Incentives	e for all incentives (9d)	1		Total \$ \$																						
Please provide an itemized "supplies/materials" cost estimate f Supplies/Materials Type of Supplies/Materials 1. Maps and travel toolkits for parents 2 3. 4. 5. 6. 7. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18.	or all equipment co c) Quantity U		Init Cost \$	Total \$ \$ 60,000.00 \$ - <td>2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18.</td> <td>Please provide an itemized "incentives" cost estimat Incentives</td> <td>e for all incentives (9d)</td> <td>1</td> <td></td> <td>Total \$ \$<!--</td--></td>	2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18.	Please provide an itemized "incentives" cost estimat Incentives	e for all incentives (9d)	1		Total \$ \$ </td																						
Please provide an itemized "supplies/materials" cost estimate f Supplies/Materials Type of Supplies/Materials 1. Maps and travel toolkits for parents 2 3.	or all equipment co c) Quantity U		Init Cost \$	Total \$ \$ 60,000.00 \$ 60,000.00 \$ 60,000.00 \$ 60,000.00 \$ - <tr t=""> <tr tr=""> <tr< td=""><td>2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19. 19.</td><td>Please provide an itemized "incentives" cost estimat Incentives</td><td>e for all incentives (9d)</td><td>1</td><td></td><td>Total \$ \$<!--</td--></td></tr<></tr><tr><td>Please provide an itemized "supplies/materials" cost estimate f Supplies/Materials Type of Supplies/Materials 1. Maps and travel toolkits for parents 2 3. </td><td>Or all equipment cr Quantity Un 30000 </td><td></td><td>Init Cost \$ \$2</td><td>Total \$ \$ 60,000.00 \$ - \$ 60,000.00 \$ -</td><td>2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19. 20.</td><td>Please provide an itemized "incentives" cost estimat Incentives</td><td>e for all incentives (9d) Quantity Commentation Commentat</td><td>1</td><td>Unit Cost \$</td><td>Total \$ \$<!--</td--></td></tr><tr><td>Please provide an itemized "supplies/materials" cost estimate f Supplies/Materials Type of Supplies/Materials 1. Maps and travel toolkits for parents 2 3. 4. 5. 6. 7. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19. 19. 19.</td><td>Or all equipment cr Quantity Un 30000 </td><td>Jnits Ur </td><td>\$2</td><td>Total \$ \$ 60,000.00 \$ - <td>2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19. 20. 0.</td><td>Please provide an itemized "incentives" cost estimat Incentives</td><td>e for all incentives (9d)</td><td>Units</td><td></td><td>Total \$ \$<!--</td--></td></td></tr></tr>	2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19. 19.	Please provide an itemized "incentives" cost estimat Incentives	e for all incentives (9d)	1		Total \$ \$ </td	Please provide an itemized "supplies/materials" cost estimate f Supplies/Materials Type of Supplies/Materials 1. Maps and travel toolkits for parents 2 3.	Or all equipment cr Quantity Un 30000		Init Cost \$ \$2	Total \$ \$ 60,000.00 \$ - \$ 60,000.00 \$ -	2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19. 20.	Please provide an itemized "incentives" cost estimat Incentives	e for all incentives (9d) Quantity Commentation Commentat	1	Unit Cost \$	Total \$ \$ </td	Please provide an itemized "supplies/materials" cost estimate f Supplies/Materials Type of Supplies/Materials 1. Maps and travel toolkits for parents 2 3. 4. 5. 6. 7. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19. 19. 19.	Or all equipment cr Quantity Un 30000	Jnits Ur 	\$2	Total \$ \$ 60,000.00 \$ - <td>2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19. 20. 0.</td> <td>Please provide an itemized "incentives" cost estimat Incentives</td> <td>e for all incentives (9d)</td> <td>Units</td> <td></td> <td>Total \$ \$<!--</td--></td>	2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19. 20. 0.	Please provide an itemized "incentives" cost estimat Incentives	e for all incentives (9d)	Units		Total \$ \$ </td
2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19. 19.	Please provide an itemized "incentives" cost estimat Incentives	e for all incentives (9d)	1		Total \$ \$ </td	Please provide an itemized "supplies/materials" cost estimate f Supplies/Materials Type of Supplies/Materials 1. Maps and travel toolkits for parents 2 3.	Or all equipment cr Quantity Un 30000		Init Cost \$ \$2	Total \$ \$ 60,000.00 \$ - \$ 60,000.00 \$ -	2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19. 20.	Please provide an itemized "incentives" cost estimat Incentives	e for all incentives (9d) Quantity Commentation Commentat	1	Unit Cost \$	Total \$ \$ </td	Please provide an itemized "supplies/materials" cost estimate f Supplies/Materials Type of Supplies/Materials 1. Maps and travel toolkits for parents 2 3. 4. 5. 6. 7. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19. 19. 19.	Or all equipment cr Quantity Un 30000	Jnits Ur 	\$2	Total \$ \$ 60,000.00 \$ - <td>2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19. 20. 0.</td> <td>Please provide an itemized "incentives" cost estimat Incentives</td> <td>e for all incentives (9d)</td> <td>Units</td> <td></td> <td>Total \$ \$<!--</td--></td>	2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19. 20. 0.	Please provide an itemized "incentives" cost estimat Incentives	e for all incentives (9d)	Units		Total \$ \$ </td					
2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19. 19.	Please provide an itemized "incentives" cost estimat Incentives	e for all incentives (9d)	1		Total \$ \$ </td																											
Please provide an itemized "supplies/materials" cost estimate f Supplies/Materials Type of Supplies/Materials 1. Maps and travel toolkits for parents 2 3.	Or all equipment cr Quantity Un 30000		Init Cost \$ \$2	Total \$ \$ 60,000.00 \$ - \$ 60,000.00 \$ -	2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19. 20.	Please provide an itemized "incentives" cost estimat Incentives	e for all incentives (9d) Quantity Commentation Commentat	1	Unit Cost \$	Total \$ \$ </td																						
Please provide an itemized "supplies/materials" cost estimate f Supplies/Materials Type of Supplies/Materials 1. Maps and travel toolkits for parents 2 3. 4. 5. 6. 7. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19. 19. 19.	Or all equipment cr Quantity Un 30000	Jnits Ur 	\$2	Total \$ \$ 60,000.00 \$ - <td>2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19. 20. 0.</td> <td>Please provide an itemized "incentives" cost estimat Incentives</td> <td>e for all incentives (9d)</td> <td>Units</td> <td></td> <td>Total \$ \$<!--</td--></td>	2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19. 20. 0.	Please provide an itemized "incentives" cost estimat Incentives	e for all incentives (9d)	Units		Total \$ \$ </td																						

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					Task "E	B" C)the	er C	osts:					
	Itemized Other Direct Co	osts (9e)							Itemized Other Direct Co	osts (9f)				
	Please provide an itemized "other" cost estimate for all o	other costs a	applicable	to each task			- 1		Please provide an itemized "other direct" cost estimate for a	Il other cos	ts applicat	ole to each tasl	(
	Other Direct Costs (9e))				Ī		Other Direct Costs (9f)						
	Type of Other Direct Costs	Quantity	Units	Unit Cost \$	Total \$				Type of Other Direct Costs	Quantity	Units	Unit Cost \$	Т	otal \$
1.					\$ -			1.					\$	-
2.					\$ -			2.					\$	-
3.					\$ -		_	3.					\$	-
4.					\$ -		_	4.					\$	-
5.					\$ -		Ī	5.					\$	-
6.					\$ -		Ī	6.					\$	-
7.					\$ -		Ī	7.					\$	-
8.					\$ -			8.					\$	-
9.					\$ -		Ē	9.					\$	-
10.					\$ -		-	10.					\$	-
11.					\$ -		-	11.					\$	-
12.					\$ -		-	12.					\$	-
13.					\$ -		-	13.					\$	-
14.					\$ -		-	14.					\$	-
15.					\$ -		-	15.					\$	-
16.					\$ -		-	16.					\$	-
17.					\$ -		Ē	17.					\$	-
18.					\$ -		Ē	18.					\$	-
19.					\$ -		Ē	19.					\$	-
20.					\$ -		F	20.					\$	
	Total:	0		\$0	\$ -		Ē		Total:	0		\$0	\$	-
		T	otal Other	Direct Cost:	\$ -		Ē			T	otal Other	Direct Cost:	\$	-

		TASK "C"	DETAIL						
٦	Task Name (5a):	SF Bicycle Coalition - Create new neighborhood	SRTS taskforces						
Task	c Summary (5b):	Recruit, develop and support neighborhood task forces wit participate in SRTS programs and neighborhood task force			treach staff will recruit families to				
Tas	k Schedule (5c):	Start Date : Sep-2017	End Date:	Aug-2019					
		Activities and D	eliverables:	-					
		Activities (6a):		Deliv	erables (6b):				
1.	Train and mar	age team of two outreach workers.	Two outreach workers are culturally competant in strategies to reach diverse communities in San Francisco.						
2.	Coordinate ou	treach and strategy with Outreach Team team.	upcoming PTA	meetings, kind	n workers coordinate team on dergarten orientations, SFUSD uild in SRTS messages and				
3.	Neighborhood-b	ased outreach	Outreach to loca Task Forces.	al schools, comm	unities, PTAs to form Neighborhood				
4.	Training and de	velopment for Neighborhood Task Forces.		ngage parents ar astructure chang	nd caregivers on how to identify and ges.				
5.									
6.									
7.									
8.									
9.									
10.									
		Staff Co	sts:						
		Staff Title (7a):	Staff Hours (7b)	Rate Per Hour (7c)	Total \$				
Party 1 -	Executive Direct	tor	65	\$108.36	\$ 7,043.				
Party 2 -	Program Directo	or	210	\$80.41	\$ 16,886.				
Party 3 -	Operations Man	ager	80	\$67.73	\$ 5,418.				
Party 4 -	Lead Outreach	Staff	2,550	\$52.46	\$ 133,773.				
Party 5 -	Outreach Staff 2	2	2,550	\$46.53	\$ 118,651.				
Party 6 -	Communication	s Coordinator	30	\$45.00	\$ 1,350.				
Party 7 -	Graphic Designe	er	20	\$50.00	\$ 1,000.				
			Subtotal	Party Costs (6d):	\$ 284,122.				
			Fring	ge Benefit Costs:	\$ 42,618.				
			Total	Staff Costs (6f):	\$ 326,740.				
This task	and associated b	Task Note udget will be included as contractual services with SF Stud		ediary					
				ouldry.					
You w	ill not be able to	Other Co fill in the following items. The totals for each "Other Co entered in the itemized	osts" category listed b	elow will autom	natically calculate from information				
	To fill	out an itemized cost for each "Other Cost",		Travel (9a):	\$				
	_	click below:		Equipment (9b):	\$				
	lte	emized "Other Costs" Section	Supplie	es/Materials (9c):	\$ 2,500.				
				Incentives (9d):	\$				
			Other I	Direct Costs (9e):	\$				
				" " (9f):	\$ 36,216.4				
			Total O	ther Costs (9g):					
			TASK GRAN	D TOTAL (10g):	\$ 365,457.				

				Та	ask "C"	Other (Costs:					
Itemized Travel Cos	t (9a)							Itemized Equipment C	ost (9b)			
Please provide an itemized "travel" cost estimate for all t	ravel costs a	pplicable	to each task				Please provide an it	emized "equipment" cost estimate for all	equipment	cost applic	able to each ta	sk
Travel (9a)								Equipment (9b)				
Type of Travel	Expense/0	Quantity		Total \$			Type of	Equipment	Quantity	Units	Unit Cost \$	Total \$
1.			\$		-	1						\$
2.			\$		-	2						\$
3.			\$		-	3						\$
4.			\$		-	4						\$
5.			\$		-	5						\$
6.			\$		-	6						\$
7.			\$		-	7						\$
8.			\$		-	8						\$
9.			\$		-	9						\$
10.			\$		-	10						\$
11.			\$		-	11						\$
12.			\$		-	12						\$
13.			\$		-	13						\$
14.			\$		-	14						\$
15.			\$		-	15						\$
16.			\$		-	16						\$
17.			\$		-	17						\$
18.			\$		-	18						\$
19.			\$		-	19						\$
20.			\$		-	20						\$
Total	0		\$		-			Total	0		\$0	\$
	Total Trav	vel Cost:	\$		-					Total Equ	ipment Cost:	\$
Itemized Supplies/Materia								Itemized Incentives C				
Please provide an itemized "supplies/materials" cost estimate for		nt cost app	plicable to eac	ch task			Please provide an it	emized "incentives" cost estimate for all	incentives of	ost applica	able to each tas	k
Supplies/Materials (9c)		-	-				Incentives (9d)		-	-	
Type of Supplies/Materials	Quantity	Units	Unit Cost \$	т	otal \$		Type of	Incentives	Quantity	Units	Unit Cost \$	Total \$
1. SRTS Outreach postcards	10,000		\$0.25	\$	2,500.00	1						\$
2.				\$	-	2						\$
3.				\$	-	3						\$
4.				\$	-	4						\$
5.				\$	-	5						\$
6.				\$	-	6						\$
7.				\$	-	7						\$
8.				\$	-	8						\$
9.				\$	-	9						\$
10.				\$	-	10						\$
11.				\$	-	11						\$
12.				\$	-	12						\$
13.				\$	-	13						\$
				•								
14.				\$	-	14						\$
15.				\$	-	15						\$
15. 16.				\$ \$	-	15 16						\$
15. 16. 17.				\$ \$ \$	-	15 16 17						\$ \$ \$
15. 16. 17. 18.				\$ \$ \$		15 16 17 18						\$ \$ \$ \$
15. 16. 17. 18. 19.				\$ \$ \$ \$ \$		15 16 17 18 19						\$ \$ \$ \$ \$ \$
15. 16. 17. 18. 19. 20.				\$ \$ \$ \$ \$ \$	- - - - - -	15 16 17 18						\$ \$ \$ \$ \$ \$
15. 16. 17. 18. 19.			\$0 terials Cost:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		15 16 17 18 19		Total			\$0 entives Cost:	\$ \$ \$ \$ \$ \$

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				Т	ask "O	C" Ot	her (Costs:					
Itemized Other Direct Co	osts (9e)							Itemized Other Direc	Costs (9f)				
Please provide an itemized "other" cost estimate for all o	other costs	applicable 1	to each task					Please provide an itemized "other direct" cost estimate	or all other co	sts applical	ole to each task	(
Other Direct Costs (9e)							Other Direct Costs	(9f)				
Type of Other Direct Costs	Quantity	Units	Unit Cost \$	1	Total \$			Type of Other Direct Costs	Quantity	Units	Unit Cost \$		Total \$
1.				\$	-		1.	SF Study Center fiscal intermediary fee - 11% of total costs	1	1	\$36,216	\$	36,216.48
2.				\$	-		2.					\$	-
3.				\$	-		3.					\$	-
4.				\$	-		4.					\$	-
5.				\$	-		5.					\$	-
6.				\$	-		6.					\$	-
7.				\$	-		7.					\$	-
8.				\$	-		8.					\$	-
9.				\$	-		9.					\$	-
10.				\$	-		10.					\$	-
11.				\$	-		11.					\$	-
12.				\$	-		12.					\$	-
13.				\$	-		13.					\$	-
14.				\$	-		14.					\$	-
15.				\$	-		15.					\$	-
16.				\$	-		16.					\$	-
17.				\$	-		17.					\$	-
18.				\$	-		18.					\$	-
19.				\$	-		19.					\$	-
20.				\$	-		20.					\$	-
Total:	0		\$0	\$	-			Те	al: 1		\$36,216	\$	36,216.48
	Т	otal Other	Direct Cost:	\$	-					otal Other	Direct Cost:	\$	36,216.48

		TASK "D" D	DETAIL		
7	Task Name (5a):	Walk SF - Create new neighborhood SRTS taskfor	rces		
Task	Summary (5b):	Recruit, develop and support neighborhood task forces with participate in SRTS programs and neighborhood task forces		•	treach staff will recruit families to
Tasl	k Schedule (5c):	Start Date : Sep-2017	End Date	Aug-2019	
		Activities and De	liverables:		
		Activities (6a):		Deliv	erables (6b):
1.		site individual outreach to parents and guardians	1 parent chan	npion identied fo	or 30 schools
1.		d meetings at school events, drop off/pick up).	•	•	
2.		afe Routes/Vision Zero community workshops over 3 y Ils (i.e. schools participating in '14-'17 program) ergnoonnood task forces that meet quartery over 5 ye			breakout activity, Sign-in sheet with
3.	that plans enco	ouragement events, advocates for infrastructure		s of quarterly m	eetings, meeting minutes
4.		and manage team	Hire Coordina coordinators	tor #2, manage	r has weekly hour check-ins with
5.	Coordinate wit	h SRTS partnership			outreach team, 2 hour monthly
5.	ocordinato mi		meeting with	SRTS partnersh	hip
6.					
7.					
8.					
9.					
10.					
		Staff Cos	ts:	-	
		Staff Title (7a):	Staff Hours (7b)	Rate Per Hour (7c)	Total \$
Party 1 -	Family & School	s Program Coordinator #1	1,096	\$41.00	\$ 44,936.00
Party 2 -	Family & School	s Program Coordinator #2	887	\$41.00	\$ 36,367.00
Party 3 -	Executive Direct	or	104	\$70.50	\$ 7,356.68
Party 4 -	Membership and	d Volunteer Director	104	\$54.00	\$ 5,634.90
Party 5 -	Policy and Progr	ram Manager	668	\$49.50	\$ 33,058.08
Party 6 -					\$ -
			Subtotal	Party Costs (6d):	\$ 127,352.66
			Frin	ge Benefit Costs:	
			Total	Staff Costs (6f):	\$ 127,352.66
This task :	and associated b	Task Notes udget will be included as contractual services with SF Study	. ,	iediary.	
		Other Cos	sts:		
You w	ill not be able to	o fill in the following items. The totals for each "Other Co entered in the itemized of	• •	below will auton	natically calculate from information
	To fill	out an itemized cost for each "Other Cost",		Travel (9a):	\$ 3,264.00
		click below:		Equipment (9b):	\$ 1,483.00
	lte	emized "Other Costs" Section	Suppli	es/Materials (9c):	\$ 2,400.00
				Incentives (9d):	\$ 4,400.00
			Other	Direct Costs (9e):	\$ -
				" " (9f):	\$ 15,278.96
			Total C	ther Costs (9g):	\$ 26,825.96
			TASK GRAM	ID TOTAL (10g):	\$ 154,178.62

			Task "D	" Other	Costs:
	Itemized Travel Cost	: (9a)			
	Please provide an itemized "travel" cost estimate for all t	ravel costs applicable	to each task		
	Travel (9a)				
	Type of Travel	Expense/Quantity	Total \$		
1.	Monthly MUNI pass for travel to and from schools	\$68 each for 24 months for 2 staff	\$ 3,264	1	32 pad Resp
2.			\$ -	- 2	2.
3.			\$. 3	i.
4.			\$ -	• 4	k.
5.			\$	5	j.
6.			\$	- 6	j.
7.			\$	- 7	' .
8.			\$	8	l.
9.			\$	g).
10.			\$	10).
11.			\$	11	
12.			\$	12	•
13.			\$	13	l.
14.			\$	- 14	l.
15.			\$	15	i.
16.			\$	16	j.
17.			\$	17	' .
18.			\$	18	i.
19.			\$	19).
20.			\$	20).
	Total:	0	\$ 3,264		
		Total Travel Cost:	\$ 3,264.00		

	Itemized Supplies/Material	s Cost (9	e)			
	Please provide an itemized "supplies/materials" cost estimate for	all equipme	ent cost ap	plicable to eac	h tas	k
	Supplies/Materials (9c))				
	Type of Supplies/Materials	Quantity	Units	Unit Cost \$		Total \$
1.	Printing cost for Arch D (24x36) maps	50	1	\$26	\$	1,300.00
2.	Materials and Supplies for workshops (printed agendas, hand outs, pens, mark	11	1	\$100	\$	1,100.00
3.					\$	-
4.					\$	-
5.					\$	-
6.					\$	-
7.					\$	-
8.					\$	-
9.					\$	-
10.					\$	-
11.					\$	-
12.					\$	-
13.					\$	-
14.					\$	-
15.					\$	-
16.					\$	-
17.					\$	-
18.					\$	-
19.					\$	-
20.					\$	-
	Total:	61		\$126	\$	2,400.00
		Total Su	pplies/Ma	aterials Cost:	\$	2,400.00

	Itemized Equipment Co					
	Please provide an itemized "equipment" cost estimate for all	equipment o	cost applic	able to each ta	sk	
	Equipment (9b)		-			
	Type of Equipment	Quantity	Units	Unit Cost \$		Total \$
1.	32 pad ResponseCard RF Kit	1	32	\$1,483	\$	1,483.00
2.					\$	-
3.					\$	-
4.					\$	-
5.					\$	-
6.					\$	-
7.					\$	-
8.					\$	-
9.					\$	-
10.					\$	-
11.					\$	-
12.					\$	-
13.					\$	-
14.					\$	-
15.					\$	-
16.					\$	-
17.					\$	-
18.					\$	-
19.					\$	-
20.					\$	-
	Total:	1		\$1,483	\$	1,483.00
			Total Equ	ipment Cost:	\$	1,483.00

Itemized Inc	entives Co	ost (9d)				
Please provide an itemized "incentives" cost es	stimate for all	incentives c	ost applic	able to each ta	sk	
Incer	ntives (9d)					
Type of Incentives		Quantity	Units	Unit Cost \$		Total \$
1. Snacks for workshops		11	1	\$100	\$	1,100.00
2. Childcare for workshops		11	1	\$300	\$	3,300.00
3.					\$	-
4.					\$	-
5.					\$	-
6.					\$	-
7.					\$	-
8.					\$	-
9.					\$	-
10.					\$	-
11.					\$	-
12.					\$	-
13.					\$	-
14.					\$	-
15.					\$	-
16.					\$	-
17.					\$	-
18.					\$	-
19.					\$	-
20.					\$	-
	Total:	22		\$400	\$	4,400.00
643		I	Total Inco	entives Cost:	\$	4,400.00

				Т	ask "D'	' Oth	her Co	sts:					
Itemized Other Direct C	osts (9e))						Itemized Other Direc	t Costs (9f)			
Please provide an itemized "other" cost estimate for all	other costs	applicable to	o each task					Please provide an itemized "other direct" cost estimate	for all other co	osts applica	ble to each tas	k	
Other Direct Costs (9	e)							Other Direct Cost	; (9f)				
Type of Other Direct Costs	Quantity	Units	Unit Cost \$	1	Total \$			Type of Other Direct Costs	Quantity	Units	Unit Cost \$		Total \$
1.				\$	-		1. SF	Study Center fiscal intermediary fee - 11% of total costs	1	1	\$15,279	\$	15,278.96
2.				\$	-		2.					\$	-
3.				\$	-		3.					\$	-
4.				\$	-		4.					\$	-
5.				\$	-		5.					\$	-
6.				\$	-		6.					\$	-
7.				\$	-		7.					\$	-
8.				\$	-		8.					\$	-
9.				\$	-		9.					\$	-
10.				\$	-		10.					\$	-
11.				\$	-		11.					\$	-
12.				\$	-		12.					\$	-
13.				\$	-		13.					\$	-
14.				\$	-		14.					\$	-
15.				\$	-		15.					\$	-
16.				\$	-		16.					\$	-
17.				\$	-		17.					\$	-
18.				\$	-		18.					\$	-
19.				\$	-		19.					\$	-
20.				\$	-		20.					\$	-
Total	0		\$0	\$	-			T	tal: 1		\$15,279	\$	15,278.96
	Т	otal Other	Direct Cost:	\$	-					otal Othe	Direct Cost:	\$	15,278.96

		т.	ASK "E" DETA	IL		
1	Task Name (5a): SF Bic	ycle Coalition - Hold neighborho	ood skills buildin	ig, encouragei	ment, and outr	each events
Task		upport and enourage parents/guardian SF Bike and Roll to School Week.	ns to lead groups of	kids to walk or bil	ke to school on a	regular basis. Organize, promote and
Tas	s Schedule (5c): Star	t Date : Sep-2017		End Date:	Aug-2019	
		Acti	vities and Delivera	bles:		
		Activities (6a):			Deliv	erables (6b):
1.	Arrange logistics with sch	nools and parents for walk and roll eve	nts.	All participating a events.	schools host regu	ularly recurring Walk & Roll to School
2.	Deliver programming for	walking and biking encouragement ev	ents.	Train-the-trainer guardians.	and leadership v	workshops for local parents and
3.	Promote (before and afte	er) regular walk and roll events to incre	ase participation.			munity groups on the phone, via email ents and guardians.
4.	Develop and execute all	logistical arrangements for the celebra	tion.		ents at pre-scho	ers, parents and community groups to ols, elementary schools, middle schools
5.	Promote the celebration.				online media to s cipation; organize	pread the word about the celebration to media event.
6.	Follow up with participan	ts to help ensure that they continue to	walk and bike.		and community st ving or recurring e	taff in person, via email and phone to events.
7.						
8.						
9.						
10.						
			Staff Costs:			
		Staff Title (7a):		Staff Hours (7b)	Rate Per Hour (7c)	Total \$
Party 1 -	Lead Outreach Staff			1,610	\$52.46	\$ 84,460.60
Party 2 -	Outreach Staff 2			1,610	\$46.53	\$ 74,913.30
Party 3 -	Communications Coordir	nator		130	\$45.00	\$ 5,850.00
Party 4 -	Executive Director			15	\$108.36	\$ 1,625.40
Party 5 -	Program Director			40	\$80.41	\$ 3,216.40
Party 6 -	Graphic Design			40	\$50.00	\$ 2,000.00
				Subtotal	Party Costs (6d):	\$ 172,065.70
				Fring	ge Benefit Costs:	\$ 25,809.86
				Total	Staff Costs (6f):	\$ 197,875.56
his task	and associated budget wi	Il be included as contractual services v	Task Notes (8): vith SF Study Cente	r as fiscal interm	ediary.	
			Other Costs:			
You w	ill not be able to fill in th	ne following items. The totals for ea entered in th		• •	elow will autom	atically calculate from information
	To fill out an it	emized cost for each "Other Cost",			Travel (9a):	\$
		click below:			Equipment (9b):	\$-
	Itemized	"Other Costs" Section		Supplie	es/Materials (9c):	\$ 13,500.00
					Incentives (9d):	\$-
				Other D	irect Costs (9e):	\$ -
					" " (9f):	\$ 23,251.31
				Total O	ther Costs (9g):	\$ 36,751.31
				TASK GRAN	D TOTAL (10g):	\$ 234,626.87

				Task "E'	Other	Costs:					
Itemized Travel Cost	t (9a)						Itemized Equipment C	ost (9b)			
Please provide an itemized "travel" cost estimate for all t	ravel costs	applicable	to each task				Please provide an itemized "equipment" cost estimate for all		cost applica	able to each ta	sk
Travel (9a)							Equipment (9b)				
Type of Travel	Expense	/Quantity		Total \$			Type of Equipment	Quantity	Units	Unit Cost \$	
1.			\$	-		1.					3
2.			\$	-		2.					3
3.			\$	-		3.					3
4.			\$	-		4.					:
5.			\$	-		5.					
6.			\$ \$	-		6. 7.				-	
7.			ծ Տ	-							
9.			э \$	-		8. 9.					
10.			\$			9. 10.					
11.			\$	-		11.					
12.			\$	-		12.					:
13.			\$	-	1	13.					:
14.			\$	-	1	14.					;
15.			\$	-	1	15.					
16.			\$	-	1	16.					
17.			\$	-		17.					3
18.			\$	-		18.					:
19.			\$	-		19.					1
20.		0	\$	-	2	20.	T			6 0	-
Total:		0 avel Cost:	\$ ¢	-			Total	_	Total Equi	\$0 ipment Cost:	
	Total II	aver cost.	Ψ	-						ipinent cost.	
Itemized Supplies/Material	s Cost (S	9c)					Itemized Incentives C	ost (9d)			
Itemized Supplies/Material Please provide an itemized "supplies/materials" cost estimate for			plicable to eac	ch task			Itemized Incentives C Please provide an itemized "incentives" cost estimate for all		cost applica	able to each ta	sk
	all equipm		plicable to eac	ch task					cost applica	able to each ta	sk
Please provide an itemized "supplies/materials" cost estimate for	all equipm		plicable to eac Unit Cost \$	ch task Total \$			Please provide an itemized "incentives" cost estimate for all		cost applica Units	able to each ta Unit Cost \$	sk
Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c	all equipm	ent cost ap		T		1.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	incentives o		T	sk
Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c) Type of Supplies/Materials 1. Safe Routes to School stickers 2. Encouragement Prizes w/ safety message	all equipm) Quantity	ent cost ap Units	Unit Cost \$	Total \$ \$ 1,500.00 \$ 6,000.00		2.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	incentives o		T	sk
Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c) Type of Supplies/Materials 1. Safe Routes to School stickers 2. Encouragement Prizes w/ safety message 3. Packing boxes	all equipm Quantity 15,000 12,000 200	Units 1 1 1 1	Unit Cost \$ \$0.10 \$0.50 \$2.50	Total \$ \$ 1,500.00 \$ 6,000.00 \$ 500.00		2. 3.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	incentives o		T	sk
Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c) Type of Supplies/Materials 1. Safe Routes to School stickers 2. Encouragement Prizes w/ safety message 3. Packing boxes 4. Bike and Roll to School Week posters	all equipm Quantity 15,000 12,000 2,000	Units Units 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Unit Cost \$ \$0.10 \$0.50 \$2.50 \$2.00	Total \$ \$ 1,500.00 \$ 6,000.00 \$ 500.00 \$ 4,000.00		2. 3. 4.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	incentives o		T	sk
Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c) Type of Supplies/Materials 1. Safe Routes to School stickers 2. Encouragement Prizes w/ safety message 3. Packing boxes 4. Bike and Roll to School Week posters 5. Street Safety handout	all equipm Quantity 15,000 12,000 200	Units 1 1 1 1	Unit Cost \$ \$0.10 \$0.50 \$2.50	Total \$ \$ 1,500.00 \$ 6,000.00 \$ 500.00 \$ 4,000.00 \$ 1500		2. 3. 4. 5.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	incentives o		T	sk
Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c) Type of Supplies/Materials 1. Safe Routes to School stickers 2. Encouragement Prizes w/ safety message 3. Packing boxes 4. Bike and Roll to School Week posters 5. Street Safety handout 6.	all equipm Quantity 15,000 12,000 2,000	Units Units 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Unit Cost \$ \$0.10 \$0.50 \$2.50 \$2.00	Total \$ \$ 1,500.00 \$ 6,000.00 \$ 500.00 \$ 4,000.00 \$ 2,000 \$ 3,000 \$ 3,000		2. 3. 4. 5. 6.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	incentives o		T	sk
Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c) Type of Supplies/Materials 1. Safe Routes to School stickers 2. Encouragement Prizes w/ safety message 3. Packing boxes 4. Bike and Roll to School Week posters 5. Street Safety handout 6. 7.	all equipm Quantity 15,000 12,000 2,000	Units Units 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Unit Cost \$ \$0.10 \$0.50 \$2.50 \$2.00	Total \$ \$ 1,500.00 \$ 6,000.00 \$ 500.00 \$ 4,000.00 \$ 4,000.00 \$ 2,000 \$ 3,000 \$ 3,000 \$ 4,000.00 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000		2. 3. 4. 5. 6. 7.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	incentives o		T	sk
Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials Supplies/Materials 1. Safe Routes to School stickers 2. Encouragement Prizes w/ safety message 3. Packing boxes 4. Bike and Roll to School Week posters 5. Street Safety handout 6. 7. 8.	all equipm Quantity 15,000 12,000 2,000	Units Units 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Unit Cost \$ \$0.10 \$0.50 \$2.50 \$2.00	Total \$ \$ 1,500.00 \$ 6,000.00 \$ 500.00 \$ 1,500.00 \$ 500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 2,500 \$ 1,500 \$ 2,500 \$ 2,500 \$ 2,500 \$ 2,500 \$ 2,500 \$ 2,500 \$ 2,500 \$ 2,500 \$ 2,500 \$ 3,500		2. 3. 4. 5. 6. 7. 8.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	incentives o		T	sk
Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials Supplies/Materials 1. Safe Routes to School stickers 2. Encouragement Prizes w/ safety message 3. Packing boxes 4. Bike and Roll to School Week posters 5. Street Safety handout 6. 7. 8. 9.	all equipm Quantity 15,000 12,000 2,000	Units Units 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Unit Cost \$ \$0.10 \$0.50 \$2.50 \$2.00	Total \$ \$ 1,500.00 \$ 6,000.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ -0 \$ -0 \$ -0 \$ -0 \$ -0		2. 3. 4. 5. 6. 7. 8. 9.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	incentives o		T	sk
Please provide an itemized "supplies/Materials" cost estimate for Supplies/Materials Supplies/Materials 1. Safe Routes to School stickers 2. Encouragement Prizes w/ safety message 3. Packing boxes 4. Bike and Roll to School Week posters 5. Street Safety handout 6.	all equipm Quantity 15,000 12,000 2,000	Units Units 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Unit Cost \$ \$0.10 \$0.50 \$2.50 \$2.00	Total \$ \$ 1,500.00 \$ 6,000.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ -0 \$ -0 \$ -0 \$ -0 \$ -0 \$ -0 \$ -0		2. 3. 4. 5. 6. 7. 8. 9. 10.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	incentives o		T	sk
Please provide an itemized "supplies/Materials" cost estimate for Supplies/Materials Type of Supplies/Materials 1. Safe Routes to School stickers 2. Encouragement Prizes w/ safety message 3. Packing boxes 4. Bike and Roll to School Week posters 5. Street Safety handout 6.	all equipm Quantity 15,000 12,000 2,000	Units Units 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Unit Cost \$ \$0.10 \$0.50 \$2.50 \$2.00	Total \$ \$ 1,500.00 \$ 6,000.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		2. 3. 4. 5. 6. 7. 8. 9.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	incentives o		T	sk
Please provide an itemized "supplies/Materials" cost estimate for Supplies/Materials Supplies/Materials 1. Safe Routes to School stickers 2. Encouragement Prizes w/ safety message 3. Packing boxes 4. Bike and Roll to School Week posters 5. Street Safety handout 6.	all equipm Quantity 15,000 12,000 2,000	Units Units 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Unit Cost \$ \$0.10 \$0.50 \$2.50 \$2.00	Total \$ \$ 1,500.00 \$ 6,000.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ -0 \$ -0 \$ -0 \$ -0 \$ -0 \$ -0 \$ -0 \$ -0 \$ -0 \$ -0 \$ -0 \$ -0		2. 3. 4. 5. 6. 7. 8. 9. 10. 11.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	incentives o		T	sk
Please provide an itemized "supplies/Materials" cost estimate for Supplies/Materials Type of Supplies/Materials 1. Safe Routes to School stickers 2. Encouragement Prizes w/ safety message 3. Packing boxes 4. Bike and Roll to School Week posters 5. Street Safety handout 6.	all equipm Quantity 15,000 12,000 2,000	Units Units 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Unit Cost \$ \$0.10 \$0.50 \$2.50 \$2.00	Total \$ \$ 1,500.00 \$ 6,000.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 1,500 \$ 500.00 \$ -0 \$ -1 \$ -2 \$ -3 \$ -4 \$ -4 \$ -4 \$ -4 \$ -4 \$ -4 \$ -4 \$ -4 \$ -4 \$ -4 \$ -4 \$ -4 \$ -4 \$ -4 \$ -4 \$ -4 \$ -4		2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	incentives o		T	
Please provide an itemized "supplies/Materials" cost estimate for Supplies/Materials 1. Safe Routes to School stickers 2. Encouragement Prizes w/ safety message 3. Packing boxes 4. Bike and Roll to School Week posters 5. Street Safety handout 6.	all equipm Quantity 15,000 12,000 2,000	Units Units 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Unit Cost \$ \$0.10 \$0.50 \$2.50 \$2.00	Total \$ \$ 1,500.00 \$ 6,000.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	incentives o		T	sk
Please provide an itemized "supplies/Materials" cost estimate for Supplies/Materials 1. Safe Routes to School stickers 2. Encouragement Prizes w/ safety message 3. Packing boxes 4. Bike and Roll to School Week posters 5. Street Safety handout 6.	all equipm Quantity 15,000 12,000 2,000	Units Units 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Unit Cost \$ \$0.10 \$0.50 \$2.50 \$2.00	Total \$ \$ 1,500.00 \$ 6,000.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ -0 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 14. 14. 15. 15. 16. 17. 17. 18. 19. 10. 10. 10. 10. 10. 10. 10. 10	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	incentives o		T	sk
Please provide an itemized "supplies/Materials" cost estimate for Supplies/Materials 1. Safe Routes to School stickers 2. Encouragement Prizes w/ safety message 3. Packing boxes 4. Bike and Roll to School Week posters 5. Street Safety handout 6.	all equipm Quantity 15,000 12,000 2,000	Units Units 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Unit Cost \$ \$0.10 \$0.50 \$2.50 \$2.00	Total \$ \$ 1,500.00 \$ 6,000.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		2. 3. 4. 5. 6. 7. 8. 9. 9. 10. 11. 12. 13. 14. 15. 16. 17. 16. 17. 17. 16. 17. 17. 18. 19. 10. 10. 10. 11. 11. 12. 13. 14. 15. 15. 16. 17. 17. 17. 17. 17. 17. 17. 17	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	incentives o		T	
Please provide an itemized "supplies/Materials" cost estimate for Supplies/Materials 1. Safe Routes to School stickers 2. Encouragement Prizes w/ safety message 3. Packing boxes 4. Bike and Roll to School Week posters 5. Street Safety handout 6.	all equipm Quantity 15,000 12,000 2,000	Units Units 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Unit Cost \$ \$0.10 \$0.50 \$2.50 \$2.00	Total \$ \$ 1,500.00 \$ 6,000.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ -		2. 3. 4. 5. 6. 7. 8. 9. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19. 11. 12. 13. 14. 15. 16. 17. 18. 19. 10. 11. 11. 15. 16. 17. 18. 19. 10. 10. 11. 15. 16. 17. 17. 18. 19. 10. 10. 10. 10. 10. 10. 10. 10	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	incentives o		T	
Please provide an itemized "supplies/Materials" cost estimate for Supplies/Materials 1. Safe Routes to School stickers 2. Encouragement Prizes w/ safety message 3. Packing boxes 4. Bike and Roll to School Week posters 5. Street Safety handout 6.	all equipm Quantity 15,000 12,000 2,000	Units Units 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Unit Cost \$ \$0.10 \$0.50 \$2.50 \$2.00	Total \$ \$ 1,500.00 \$ 6,000.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ -0 \$ -		2. 3. 4. 5. 6. 7. 8. 9. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19. 11. 12. 13. 14. 15. 16. 17. 18. 19. 10. 11. 11. 15. 16. 17. 18. 19. 10. 10. 11. 15. 16. 17. 17. 18. 19. 10. 10. 10. 10. 10. 10. 10. 10	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	incentives o		T	
Please provide an itemized "supplies/Materials" cost estimate for Supplies/Materials 1. Safe Routes to School stickers 2. Encouragement Prizes w/ safety message 3. Packing boxes 4. Bike and Roll to School Week posters 5. Street Safety handout 6.	all equipm Quantity 15,000 200 2,000 15,000	Units Units Units 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Unit Cost \$ \$0.10 \$0.50 \$2.50 \$2.00 \$0.10	Total \$ \$ 1,500.00 \$ 6,000.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ -		2. 3. 4. 5. 6. 7. 8. 9. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19. 11. 12. 13. 14. 15. 16. 17. 18. 19. 10. 11. 11. 15. 16. 17. 18. 19. 10. 10. 11. 15. 16. 17. 17. 18. 19. 10. 10. 10. 10. 10. 10. 10. 10	Please provide an itemized "incentives" cost estimate for all Incentives (9d) Type of Incentives	Quantity Quantity		Unit Cost \$	
Please provide an itemized "supplies/Materials" cost estimate for Supplies/Materials 1. Safe Routes to School stickers 2. Encouragement Prizes w/ safety message 3. Packing boxes 4. Bike and Roll to School Week posters 5. Street Safety handout 6.	all equipm Quantity 15,000 12,000 2,000 15,000 	ent cost ap	Unit Cost \$ \$0.10 \$0.50 \$2.50 \$2.00	Total \$ \$ 1,500.00 \$ 6,000.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ -0 \$ - \$		2. 3. 4. 5. 6. 7. 8. 9. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19. 11. 12. 13. 14. 15. 16. 17. 18. 19. 10. 11. 11. 15. 16. 17. 18. 19. 10. 10. 11. 15. 16. 17. 17. 18. 19. 10. 10. 10. 10. 10. 10. 10. 10	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	Quantity Quantity		T	

 Total \$

 <tr/

Total \$

					Т	'ask "E	" Oth	er (Costs:					
	Itemized Other Direct Co	osts (9e)							Itemized Other Direct	Costs (9f)				
	Please provide an itemized "other" cost estimate for all o	other costs	applicable (to each task					Please provide an itemized "other direct" cost estimate for	all other co	sts applicat	ole to each tasl	k	
	Other Direct Costs (9e))							Other Direct Costs (S	f)				
	Type of Other Direct Costs	Quantity	Units	Unit Cost \$	1	Total \$			Type of Other Direct Costs	Quantity	Units	Unit Cost \$		Total \$
1.					\$	-		1.	SF Study Center fiscal intermediary fee - 11% of total costs	1	1	\$23,251	\$	23,251.31
2.					\$	-		2.					\$	-
3.					\$	-		3.					\$	-
4.					\$	-		4.					\$	-
5.					\$	-		5.					\$	-
6.					\$	-		6.					\$	-
7.					\$	-		7.					\$	-
8.					\$	-		8.					\$	-
9.					\$	-		9.					\$	-
10.					\$	-		10.					\$	-
11.					\$	-		11.					\$	-
12.					\$	-		12.					\$	-
13.					\$	-		13.					\$	-
14.					\$	-		14.					\$	-
15.					\$	-		15.					\$	-
16.					\$	-		16.					\$	-
17.					\$	-		17.					\$	-
18.					\$	-		18.					\$	-
19.					\$	-		19.					\$	-
20.					\$	-		20.					\$	-
	Total:	0		\$0	\$	-			Tota	l: 1		\$23,251	\$	23,251.31
		Т	otal Other	Direct Cost:	\$	-				1	otal Other	Direct Cost:	\$	23,251.31

	TASK "F" DE	TAIL			
-	Task Name (5a): Walk SF - Hold neighborhood skills building, encou	ragement, and or	utreach events	3	
	k Summary (5b): Train, support and enourage parents/guardians to lead groups conduct SF Walk and Roll to School Day.				Organize, promote and
Tas	k Schedule (5c): Start Date : Sep-2017	End Date:	Aug-2019		
	Activities and Deliv	erables:			
	Activities (6a):		Deliv	erables (6b):	
1.	Arrange logistics with schools and parents for walk and roll events.	1 monthly eve	nt per 30 partic	cipating schoo	ols
2.	Deliver programming for walking and biking encouragement events.	1 walking scho	ool bus training	per 30 scho	ols
3.	Promote regular walk and roll events to increase participation.		o School Day, ∖		ncouragement events Inesday, Bike & Roll to
4.	Order incentives for children walking/rolling to school		articipating sch	ools with inc	entives for 16,000
5.	Promote Walk & Roll Day within school communities - newsletter, website, posters, etc	List at least 90) schools signe	d up for WR2	2S Day
6.	Organize walking school buses led by SRTS parent champions	Walking Scho	ol Bus at 35 pa	rtcipating SR	TS schools
7.	Organize citywide media event at highlighted school for Walk and Roll Day	11 Supervisor	s attend celebra	ation at SRT	S host schools
8.					
9.					
10.					
	Staff Costs:	1	1	ī.	
	Staff Title (7a):	Staff Hours (7b)	Rate Per Hour (7c)		Total \$
Party 1 -	Family & Schools Program Coordinator #1	2,887	\$41.00	\$	118,354.70
Party 2 -	Family & Schools Program Coordinator #2	491	\$41.00	\$	20,118.70
Party 3 -	Executive Director	104	\$70.50	\$	7,356.68
	Membership and Volunteer Director	104	\$54.00	\$	5,634.90
Party 5 -	Policy and Program Manager	167	\$49.50	\$	8,264.52
Party 6 -				\$	-
		Subtotal	Party Costs (6d):	\$	159,729.50
		Inc	direct Costs (6e):		
		Total	Staff Costs (6f):	\$	159,729.50
This task	Task Notes (8 and associated budget will be included as contractual services with SF Study Ce		ediary.		
	Other Costs				
You w	Other Costs vill not be able to fill in the following items. The totals for each "Other Cost entered in the itemized othe	s" category listed b	elow will autom	-	llate from information
You w	vill not be able to fill in the following items. The totals for each "Other Cost	s" category listed b	pelow will autorr Travel (9a): Equipment (9b):	\$	ulate from information - -
You w	vill not be able to fill in the following items. The totals for each "Other Costs entered in the itemized othe To fill out an itemized cost for each "Other Cost", click below:	s" category listed b r costs section:	Travel (9a):	\$	Ilate from information - - 1,591.07
You w	vill not be able to fill in the following items. The totals for each "Other Costs entered in the itemized othe To fill out an itemized cost for each "Other Cost",	s" category listed b r costs section:	Travel (9a): Equipment (9b):	\$ \$	-
You w	vill not be able to fill in the following items. The totals for each "Other Costs entered in the itemized othe To fill out an itemized cost for each "Other Cost", click below:	s" category listed b r costs section:	Travel (9a): Equipment (9b): es/Materials (9c):	\$ \$ \$	- - 1,591.07
You w	vill not be able to fill in the following items. The totals for each "Other Costs entered in the itemized othe To fill out an itemized cost for each "Other Cost", click below:	s" category listed b r costs section:	Travel (9a): Equipment (9b): es/Materials (9c): Incentives (9d):	\$ \$ \$ \$	- - 1,591.07
You w	vill not be able to fill in the following items. The totals for each "Other Costs entered in the itemized othe To fill out an itemized cost for each "Other Cost", click below:	s" category listed b r costs section: Supplie Other I	Travel (9a): Equipment (9b): es/Materials (9c): Incentives (9d): Direct Costs (9e):	\$ \$ \$ \$ \$ \$	- - 1,591.07 74,961.00 -

				Task "F"	Other Costs:																											
Itemized Travel Cost	(9a)				Itemized Equipment Cos	st (9b)																										
Please provide an itemized "travel" cost estimate for all t	ravel costs a	applicable	to each task		Please provide an itemized "equipment" cost estimate for all ec	quipment co	ost applica	able to each ta	sk																							
Travel (9a)	, 		1		Equipment (9b)																											
Type of Travel	Expense/	Quantity	-	Total \$	Type of Equipment	Quantity	Units	Unit Cost \$		Total \$																						
1.	 		\$ \$	-	1.				\$ ¢	-																						
2.	<u> </u>		\$	-	2.				\$ \$	-																						
4	<u> </u>		\$	-	4.				э \$	-																						
5.			\$	-	5.				\$	-																						
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Total:	0		\$	-	Total:	0		\$0	\$	-																						
	Total Tra	avel Cost:	: \$	-		Т	otal Equi	ipment Cost:	\$	-																						
Itomized Supplies/Materia	- Cost (0	1-1			Itomized Incentives Cos	-+ (0d)																										
Itemized Supplies/Material			nnlicable to eac	h task	Itemized Incentives Cos Please provide an itemized "incentives" cost estimate for all in		ost applica	able to each tas	sk																							
Itemized Supplies/Material Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c	r all equipme		oplicable to eac	h task	Itemized Incentives Cos Please provide an itemized "incentives" cost estimate for all in Incentives (9d)		ost applica	able to each tas	sk																							
Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c Type of Supplies/Materials	r all equipme) Quantity		unit Cost \$	h task Total \$	Please provide an itemized "incentives" cost estimate for all in Incentives (9d)		ost applica Units	able to each tas Unit Cost \$		Total \$																						
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Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c) Type of Supplies/Materials 1. 20x30 Elmers foam board for 4 Fun Ways travel tally 2. Sharpies	r all equipme Quantity 60 8	ent cost ap Units	Unit Cost \$ \$8 \$2	Total \$ \$ 503.40 \$ 12.08	Please provide an itemized "incentives" cost estimate for all in Incentives (9d) Type of Incentives 1. Reflective belt straps 2. Reflective zipper pulls	Quantity	Units	Unit Cost \$																								
Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c) Type of Supplies/Materials 1. 20x30 Elmers foam board for 4 Fun Ways travel tally 2. Sharpies 3. Avery 5472 dots for 4 Fun Ways travel tally	Quantity 60 8 40	Units 1 1 1 1 1	Unit Cost \$ \$8 \$2 \$5	Total \$ \$ 503.40 \$ 12.08 \$ 191.60	Please provide an itemized "incentives" cost estimate for all in Incentives (9d) Type of Incentives 1. Reflective belt straps	Quantity 11250	Units 1	Unit Cost \$ \$2.82	\$ \$ \$	31,725.00																						
Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c) Type of Supplies/Materials 1. 20x30 Elmers foam board for 4 Fun Ways travel tally 2. Sharpies 3. Avery 5472 dots for 4 Fun Ways travel tally 4. 18x24 newsprint paper, bundle of 833	Quantity 60 8 40 1	Units Units 1 1 1 1 1 1 1	Unit Cost \$ \$8 \$2 \$5 \$34	Total \$ \$ 503.40 \$ 12.08 \$ 191.60 \$ 33.89	Please provide an itemized "incentives" cost estimate for all in Incentives (9d) Type of Incentives 1. Reflective belt straps 2. 2. Reflective zipper pulls 3. 3. Yellow Safety Vests 4.	Quantity 11250 32000	Units 1 1	Unit Cost \$ \$2.82 \$1.29	\$ \$ \$ \$	31,725.00 41,280.00 1,956.00 -																						
Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c) Type of Supplies/Materials 1. 20x30 Elmers foam board for 4 Fun Ways travel tally 2. Sharpies 3. Avery 5472 dots for 4 Fun Ways travel tally 4. 18x24 newsprint paper, bundle of 833 5. walking school bus banner for media event school	Quantity 60 8 40 1 2	Units Units Units 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Unit Cost \$ \$8 \$2 \$5 \$34 \$90.05	Total \$ \$ 503.40 \$ 12.08 \$ 191.60 \$ 33.89 \$ 180.10	Please provide an itemized "incentives" cost estimate for all in Incentives (9d) Type of Incentives 1. Reflective belt straps 2 2. Reflective zipper pulls 3 3. Yellow Safety Vests 4 5. 5 5	Quantity 11250 32000	Units 1 1	Unit Cost \$ \$2.82 \$1.29	\$ \$ \$ \$	31,725.00 41,280.00 1,956.00 - -																						
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Please provide an itemized "supplies/Materials" cost estimate for Supplies/Materials Supplies/Materials 1. 20x30 Elmers foam board for 4 Fun Ways travel tally 2. Sharpies 3. Avery 5472 dots for 4 Fun Ways travel tally 4. 18x24 newsprint paper, bundle of 833 5. walking school bus banner for media event school 6. 1,000 promotional posters 7. 2,000 promotional postcards 8. 9. 10. 11. 12. 13. 14. 15.	all equipme Quantity 60 8 40 1 2 1000	ent cost ap Units 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Unit Cost \$ \$8 \$2 \$5 \$34 \$90.05 \$0.49	Total \$ \$ 503.40 \$ 12.08 \$ 191.60 \$ 33.89 \$ 180.10 \$ 490.00 \$ 180.20 \$ 5 \$ 5 \$ 5 \$ 5 \$ -0	Please provide an itemized "incentives" cost estimate for all in Incentives (9d) Type of Incentives 1. Reflective belt straps 1 2. Reflective zipper pulls 1 3. Yellow Safety Vests 1 4. 1 1 5. 1 1 6. 1 1 7. 1 1 8. 1 1 9. 1 1 10. 1 1 12. 1 1 13. 1 1 14. 15. 1	Quantity 11250 32000	Units 1 1	Unit Cost \$ \$2.82 \$1.29	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	31,725.00 41,280.00 1,956.00 - - - - - - - - - - - - - - - - - -																						
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				Т	ask "F	" Oth	er C	Costs:					
Itemized Other Direct	t Costs (9e)						Itemized Other Direct O	costs (9f)				
Please provide an itemized "other" cost estimate for	r all other costs	applicable	to each task					Please provide an itemized "other direct" cost estimate for	all other co	sts applicat	ole to each tasl	(
Other Direct Cost	s (9e)							Other Direct Costs (9	f)				
Type of Other Direct Costs	Quantity	Units	Unit Cost \$	Т	Fotal \$			Type of Other Direct Costs	Quantity	Units	Unit Cost \$		Total \$
1.				\$	-		1.	SF Study Center fiscal intermediary fee - 11% of total costs	1	1	\$26,050	\$	26,049.60
2.				\$	-		2.					\$	-
3.				\$	-		3.					\$	-
4.				\$	-		4.					\$	-
5.				\$	-		5.					\$	-
6.				\$	-		6.					\$	-
7.				\$	-		7.					\$	-
8.				\$	-		8.					\$	-
9.				\$	-		9.					\$	-
10.				\$	-		10.					\$	-
11.				\$	-		11.					\$	-
12.				\$	-		12.					\$	-
13.				\$	-		13.					\$	-
14.				\$	-		14.					\$	-
15.				\$	-		15.					\$	-
16.				\$	-		16.					\$	-
17.				\$	-		17.					\$	-
18.				\$	-		18.					\$	-
19.				\$	-		19.					\$	-
20.				\$	-		20.					\$	-
	otal: 0		\$0	\$	-			Total	: 1		\$26,050	\$	26,049.60
		Fotal Other	r Direct Cost:	: \$	-				Т	otal Other	Direct Cost:	\$	26,049.60

	TASK "G	" DETAIL		
٦	ask Name (5a): YBike - Hold neighborhood skills building, end	ouragement, and outr	each events	
Task	Summary (5b): 24 Learn to ride and basic skill development for younge Once/month for 24 months	r riders to be hosted at eac	h of San Francis	co's 16 Open Schoolyard sites.
Tasl	Schedule (5c): Start Date : Sep-2017	End Date:	Aug-2019	
	Activities and	Deliverables:		
	Activities (6a):		Deliv	erables (6b):
1.	Monthly Bike Rodeo at each of the 16 participating SS Sites	Sign-in Sheets	s, Flyers, Photo	s, Blog/Social Media Posts
2.				
3.				
4.				
5.				
6.				
7.				
8.				
9.				
10.				
	Staff	Costs:		
	Staff Title (7a):	Staff Hours (7b)	Rate Per Hour (7c)	Total \$
Party 1 -	YBike Director	400	\$37.00	\$ 14,800.00
Party 2 -	Rodeo Coordinator	312	\$29.83	\$ 9,306.96
Party 3 -	Lead Staff	192	\$20.77	\$ 3,987.84
Party 4 -	Staff	144	\$18.46	\$ 2,658.24
Party 5 -	Staff	144	\$18.46	\$ 2,658.24
Party 6 -	Operations Coordinator	320	\$29.83	\$ 9,545.60
			Party Costs (6d):	\$ 42,956.88
			direct Costs (6e): Staff Costs (6f):	¢ 42.050.00
	Tack N	otes (8):	Starr Costs (61):	\$ 42,956.88
	and associated budget will be included as contractual services with SF St while running programs. 48 helmets in the "Incentives" category for the	udy Center as fiscal interm		
		Costs:		
You w	Il not be able to fill in the following items. The totals for each "Othe entered in the itemize	r Costs" category listed t d other costs section:	elow will autom	nation information
	To fill out an itemized cost for each "Other Cost",		Travel (9a):	\$ 605.00
	click below:		Equipment (9b):	\$ 2,740.00
	Itemized "Other Costs" Section	Supplie	es/Materials (9c):	\$ 3,500.00
			Incentives (9d):	\$ 480.00
		Other I		\$ 3,519.73
			" " (9f):	\$ 5,918.18
			ther Costs (9g):	\$ 16,762.91
		TASK GRAN	D TOTAL (10g):	\$ 59,719.79

					Т	ask "G	G" (Other	С	osts:
	Itemized Travel Cost									
	Please provide an itemized "travel" cost estimate for all t	avel costs	applicable	to each task			_	_		
_	Travel (9a) Type of Travel	Evnense	/Quantity		Total \$		_			
1	Van + Trailers dropoff/pickup at school sites Mileage (60¢/mi)	-	75	\$	i Otai ş	10)5	_	1 F	Bike Helmet
-	Trailer Maintenance		year	\$		50	_		_	Chalk
3.				\$			-		3. F	Rodeo Supp
4.				\$			-		4. E	Bike Repair
5.				\$			-		5. E	Bike Repair
6.				\$			-		6.	
7.				\$			-		7.	
8.				\$			-		8.	
9. 10.				\$ \$			-		9. 0.	
10.				\$			-		0. 1.	
12.				\$			-		2.	
13.				\$			-		3.	
14.				\$			-	1	4.	
15.				\$			-	1	5.	
16.				\$			-	1	6.	
17.				\$			-	1	7.	
18.				\$			-		8.	
19.				\$			-		9.	
20.	T -1-1	4-	76	\$			-	2	0.	
-	Total		75 avel Cost:	\$ \$		60 605.0		_		
		TUtal ITa	aver Gost.	J						
				•			-			
	Itemized Supplies/Material	s Cost (9		·						
F	Itemized Supplies/Material Please provide an itemized "supplies/materials" cost estimate for)c)		:h task			F		
		all equipme)c)		h task			F		
	Please provide an itemized "supplies/materials" cost estimate for	all equipme)c)			Total \$				
1.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme)C) ent cost ap	plicable to eac					1. E	Bike Helmei
	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c) Type of Supplies/Materials	all equipmo Quantity	9C) ent cost ap Units	plicable to eac Unit Cost \$	\$ \$	Total \$	00		1. E 2.	Bike Helmer
2. 3.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c) Type of Supplies/Materials Shop Supplies for Bike Fleet and Equipment Maintenance	all equipme Quantity 1	9C) ent cost ap Units NA	Unit Cost \$ \$2,500	\$ \$ \$	Total \$ 2,500.0	00		2. 3.	Bike Helmel
2. 3. 4.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c) Type of Supplies/Materials Shop Supplies for Bike Fleet and Equipment Maintenance	all equipme Quantity 1	9C) ent cost ap Units NA	Unit Cost \$ \$2,500	\$ \$ \$	Total \$ 2,500.0 1,000.0 - -	00		2. 3. 4.	Bike Helmel
2. 3. 4. 5.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c) Type of Supplies/Materials Shop Supplies for Bike Fleet and Equipment Maintenance	all equipme Quantity 1	9C) ent cost ap Units NA	Unit Cost \$ \$2,500	\$ \$ \$ \$ \$	Total \$ 2,500.0 1,000.0 - - -	00		2. 3. 4. 5.	Bike Helmel
2. 3. 4. 5. 6.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c) Type of Supplies/Materials Shop Supplies for Bike Fleet and Equipment Maintenance	all equipme Quantity 1	9C) ent cost ap Units NA	Unit Cost \$ \$2,500	\$ \$ \$ \$ \$ \$	Total \$ 2,500.0 1,000.0	00		2. 3. 4. 5. 6.	Bike Helmet
2. 3. 4. 5. 6. 7.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c) Type of Supplies/Materials Shop Supplies for Bike Fleet and Equipment Maintenance	all equipme Quantity 1	9C) ent cost ap Units NA	Unit Cost \$ \$2,500	\$ \$ \$ \$ \$ \$ \$ \$ \$	Total \$ 2,500.0 1,000.0 - - -	00		2. 3. 4. 5. 6. 7.	Bike Helmet
2. 3. 4. 5. 6.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c) Type of Supplies/Materials Shop Supplies for Bike Fleet and Equipment Maintenance	all equipme Quantity 1	9C) ent cost ap Units NA	Unit Cost \$ \$2,500	\$ \$ \$ \$ \$ \$	Total \$ 2,500.0 1,000.0 - - - - - - - -	00		2. 3. 4. 5. 6.	Bike Helmet
2. 3. 4. 5. 6. 7. 8.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c) Type of Supplies/Materials Shop Supplies for Bike Fleet and Equipment Maintenance	all equipme Quantity 1	9C) ent cost ap Units NA	Unit Cost \$ \$2,500	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Total \$ 2,500.0 1,000.0	00		2. 3. 4. 5. 6. 7. 8.	Bike Helmet
2. 3. 4. 5. 6. 7. 8. 9.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c) Type of Supplies/Materials Shop Supplies for Bike Fleet and Equipment Maintenance	all equipme Quantity 1	9C) ent cost ap Units NA	Unit Cost \$ \$2,500	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Total \$ 2,500.0 1,000.0	00	1	2. 3. 4. 5. 6. 7. 8. 9.	Bike Helmet
2. 3. 4. 5. 6. 7. 8. 9. 10.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c) Type of Supplies/Materials Shop Supplies for Bike Fleet and Equipment Maintenance	all equipme Quantity 1	9C) ent cost ap Units NA	Unit Cost \$ \$2,500	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Total \$ 2,500.0 1,000.0	00	1	2. 3. 4. 5. 6. 7. 8. 9. 0.	Bike Helmei
2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c) Type of Supplies/Materials Shop Supplies for Bike Fleet and Equipment Maintenance	all equipme Quantity 1	9C) ent cost ap Units NA	Unit Cost \$ \$2,500	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Total \$ 2,500.0 1,000.0			2. 3. 4. 5. 6. 7. 8. 9. 0. 1. 2. 3.	Bike Helmel
2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c) Type of Supplies/Materials Shop Supplies for Bike Fleet and Equipment Maintenance	all equipme Quantity 1	9C) ent cost ap Units NA	Unit Cost \$ \$2,500	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Total \$ 2,500.0 1,000.0	00		2. 3. 4. 5. 6. 7. 8. 9. 0. 1. 2. 3. 4.	Bike Helmel
2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c) Type of Supplies/Materials Shop Supplies for Bike Fleet and Equipment Maintenance	all equipme Quantity 1	9C) ent cost ap Units NA	Unit Cost \$ \$2,500	\$ \$	Total \$ 2,500.0 1,000.0			2. 3. 4. 5. 6. 7. 8. 9. 0. 1. 2. 3. 4. 5.	Bike Helmel
2 3. 4. 5. 5. 6. 6. 7. 7. 7. 8. 9. 9. 10. 11. 11. 12. 13. 14. 15. 16.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c) Type of Supplies/Materials Shop Supplies for Bike Fleet and Equipment Maintenance	all equipme Quantity 1	9C) ent cost ap Units NA	Unit Cost \$ \$2,500	\$ \$	Total \$ 2,500.0 1,000.0			2. 3. 4. 5. 6. 7. 8. 9. 0. 1. 2. 3. 4. 5. 6.	Bike Helmel
2. 3. 4. 5. 6. 7. 7. 8. 9. 9. 10. 11. 11. 12. 13. 14. 15. 16. 17.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c) Type of Supplies/Materials Shop Supplies for Bike Fleet and Equipment Maintenance	all equipme Quantity 1	9C) ent cost ap Units NA	Unit Cost \$ \$2,500	\$ \$	Total \$ 2,500.0 1,000.0			2. 3. 4. 5. 6. 7. 8. 9. 0. 1. 2. 3. 4. 5. 6. 7. 7. 6. 7. 7. 7. 7. 7. 8. 7. 7. 7. 7. 8. 7. 7. 7. 7. 8. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7	Bike Helmet
2. 3. 5. 6. 7. 7. 8. 9. 9. 10. 11. 11. 12. 13. 14. 15. 16. 17. 18.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c) Type of Supplies/Materials Shop Supplies for Bike Fleet and Equipment Maintenance	all equipme Quantity 1	9C) ent cost ap Units NA	Unit Cost \$ \$2,500	\$ \$	Total \$ 2,500.0 1,000.0			2. 3. 4. 5. 6. 7. 8. 9. 0. 1. 2. 3. 4. 5. 6. 7. 8. 8. 8. 9. 1. 2. 3. 4. 5. 6. 7. 8. 8. 9. 9. 1. 7. 8. 8. 9. 9. 9. 9. 9. 9. 9. 9. 9. 9	Bike Helmet
2. 3. 4. 5. 6. 7. 7. 8. 9. 9. 10. 11. 11. 12. 13. 14. 15. 16. 17.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c) Type of Supplies/Materials Shop Supplies for Bike Fleet and Equipment Maintenance	all equipme Quantity 1	9C) ent cost ap Units NA	Unit Cost \$ \$2,500	\$ \$	Total \$ 2,500.0 1,000.0			2. 3. 4. 5. 6. 7. 8. 9. 0. 1. 2. 3. 4. 5. 6. 7. 7. 6. 7. 7. 7. 7. 7. 8. 7. 7. 7. 7. 8. 7. 7. 7. 7. 8. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7	Bike Helmet

Total:

2

	Itemized Equipment Co	ost (9b)				
	Please provide an itemized "equipment" cost estimate for all e	aquipment	cost applic:	able to each ta	sk	
L	Equipment (9b)					
	Type of Equipment	Quantity	Units	Unit Cost \$		Total \$
1.	Bike Helmets	120	each	\$10	\$	1,200.00
2.	Chalk	12	Boxes	\$20	\$	240.00
3.	Rodeo Supplies (cones, signs, storage equipment, etc.)	1	NA	\$500	\$	500.00
4.	Bike Repair Stand	2	Each	\$150	\$	300.00
5.	Bike Repair Tool Kit	2	Each	\$250	\$	500.00
6.		I			\$	-
7.					\$	-
8.					\$	-
9.					\$	-
10.					\$	-
11.					\$	-
12.		I			\$	-
13.					\$	-
14.					\$	-
15.					\$	-
16.		i			\$	-
17.		i			\$	-
18.		i			\$	-
19.		í			\$	-
20.		í			\$	-
	Total:	137		\$930	\$	2,740.00
			Total Equi	ipment Cost:	\$	2,740.00

	Itemized Incentives Co	ost (9d)				
	Please provide an itemized "incentives" cost estimate for all	incentives o	ost applic	able to each tas	sk	
	Incentives (9d)			-		
	Type of Incentives	Quantity	Units	Unit Cost \$		Total \$
1.	Bike Helmets	48	Ea	\$10	\$	480.00
2.					\$	-
3.					\$	-
4.					\$	-
5.					\$	-
6.					\$	-
7.					\$	-
8.					\$	-
9.					\$	-
10.					\$	-
11.					\$	-
12.					\$	-
13.					\$	-
14.					\$	-
15.					\$	-
16.					\$	-
17.					\$	-
18.					\$	-
19.					\$	-
20.					\$	-
	Total:	48		\$10	\$	480.00
			Total Inc	entives Cost:	\$	480.00

\$

\$3,500

Total Supplies/Materials Cost: \$

-3,500.00

				٦	Task "G'	Oth	er C	Costs:					
Itemized Other Direct C	osts (9e)							Itemized Other Direct Co	osts (9f)				
Please provide an itemized "other" cost estimate for all	other costs	applicable	to each task					Please provide an itemized "other direct" cost estimate for a	all other cos	sts applicat	ole to each task	κ.	
Other Direct Costs (9e)							Other Direct Costs (9f)	1				
Type of Other Direct Costs	Quantity	Units	Unit Cost \$		Total \$			Type of Other Direct Costs	Quantity	Units	Unit Cost \$		Total \$
1. YMCA of San Francisco Association Fee	1	N/A	\$3,520	\$	3,519.73		1.	SF Study Center fiscal intermediary fee - 11% of total costs	1	1	\$5,918	\$	5,918.18
2.				\$	-		2.					\$	-
3.				\$	-		3.					\$	-
4.				\$	-		4.					\$	-
5.				\$	-		5.					\$	-
6.				\$	-		6.					\$	-
7.				\$	-		7.					\$	-
8.				\$	-		8.					\$	-
9.				\$	-		9.					\$	-
10.				\$	-		10.					\$	-
11.				\$	-		11.					\$	-
12.				\$	-		12.					\$	-
13.				\$	-		13.					\$	-
14.				\$	-		14.					\$	-
15.				\$	-		15.					\$	-
16.				\$	-		16.					\$	-
17.				\$	-		17.					\$	-
18.				\$	-		18.					\$	-
19.				\$	-		19.					\$	-
20.				\$	-		20.					\$	-
Total	1		\$3,520	\$	3,519.73			Total:	1		\$5,918	\$	5,918.18
	Т	otal Other	Direct Cost:	\$	3,519.73				т	otal Other	Direct Cost:	\$	5,918.18

		TASK "H" DET	AIL							
٦	Task Name (5a):	Safe Passage - Integrate "Safe Passage" into SRTS ne	eighborhood p	roject						
Task	s Summary (5b):	Manage expansion of Safe Passage model to other SF neighborh permanent morning shift of posted Safe Passage Corner Captain			, ,					
Tasl	k Schedule (5c):	Start Date : Sep-2017	End Date:	Aug-2019						
		Activities and Delivera	ables:							
	1	Activities (6a):			erables (6b):					
1.	Coordinate init	ial meetings with interested neighborhood leaders	neighborhood	s S	ers from at least 2 SF					
2.	Assist with dev	velopment of neighborhood model	Development of model will include outreach plan, how to implement 3-pronged approach, and execution of model plan							
3.	Provide techni	cal assistance for implementation	Share best pra documents	actices, introdu	ce consultants, share relevant					
4.	Sponsor Perso	onal Safety Trainings	Sponsor 30 pe	ersonal safety ti	rainings					
5.	5. Collect baseline data on morning shift needs, ongoing data collection for program data survey to measure program performance measures data survey to measure program performance									
6.	Recruit Voluntee	575	corner captains	for morning shifts along the safe						
7.	Train Volunteers	6 personal safety	v trainings to volunteers							
8.	Morning Shift Pr	ogram Development, Implementation, and Execution		ea schools, as we	ogram, including coordination with Il as execution of scheduled volunteers					
9.										
10.										
		Staff Costs:								
		Staff Title (7a):	Staff Hours (7b)	Rate Per Hour (7c)	Total \$					
Party 1 -	Executive Direct	or	1,764	\$36.10	\$ 63,680.40					
Party 2 -	Program Directo	r	1,864	\$31.25	\$ 58,250.00					
Party 3 -	Volunteer Coord	inator	2,184	\$24.03	\$ 52,481.52					
Party 4 -					\$ -					
Party 5 -					\$-					
Party 6 -			Cubtotal	Derty Cente (Cd):	\$-					
				Party Costs (6d):	\$ 174,411.92					
				direct Costs (6e): Staff Costs (6f):	\$ 174,411.92					
		Task Notes (8):	Totai	Stari Costs (01).	\$ 174,411.92					
This task a	and associated b	udget will be included as contractual services with SF Study Center	er as fiscal interm	ediary.						
		Other Coster								
You w	ill not be able to	Other Costs: fill in the following items. The totals for each "Other Costs"	category listed h	elow will autom	natically calculate from information					
You w	ill not be able to	Other Costs: fill in the following items. The totals for each "Other Costs" entered in the itemized other o			-					
You w		fill in the following items. The totals for each "Other Costs" entered in the itemized other o out an itemized cost for each "Other Cost",		Travel (9a):	\$ -					
You w		fill in the following items. The totals for each "Other Costs" entered in the itemized other of	costs section:	Travel (9a): Equipment (9b):	\$ \$					
You w	To fill	fill in the following items. The totals for each "Other Costs" entered in the itemized other o out an itemized cost for each "Other Cost",	costs section:	Travel (9a): Equipment (9b): es/Materials (9c):	\$ \$					
You w	To fill	o fill in the following items. The totals for each "Other Costs" entered in the itemized other of out an itemized cost for each "Other Cost", click below:	Supplie	Travel (9a): Equipment (9b): es/Materials (9c): Incentives (9d):	\$ - \$ - \$ - \$ -					
You w	To fill	o fill in the following items. The totals for each "Other Costs" entered in the itemized other of out an itemized cost for each "Other Cost", click below:	Supplie	Travel (9a): Equipment (9b): es/Materials (9c): Incentives (9d): Direct Costs (9e):	\$ \$ \$ \$ \$					
You w	To fill	o fill in the following items. The totals for each "Other Costs" entered in the itemized other of out an itemized cost for each "Other Cost", click below:	Supplie Other I	Travel (9a): Equipment (9b): es/Materials (9c): Incentives (9d):	\$ - \$ - \$ - \$ - \$ - \$ 72,000.00					

					Task "H"	Other	COSIS.																						
	Itemized Travel Cost	t (9a)							Itemized Equipment C	ost (9b)																			
	Please provide an itemized "travel" cost estimate for all t	ravel costs	applicable	to each task				Please provide an itemized "e	equipment" cost estimate for all	equipment	cost applic	able to each ta	isk																
	Travel (9a)								Equipment (9b)																				
	Type of Travel	Expense	e/Quantity	1	Fotal \$			Type of Equipme	nt	Quantity	Units	Unit Cost \$	Тс	otal \$															
1.							1.																						
2.							2.																						
3.				\$	-	;	3.						\$	-															
4.				\$	-		4.						\$	-															
5.				\$	-		5.						\$	-															
6.				\$	-	(6.						\$	-															
7.				\$	-		7.						\$	-															
8.				\$	-	1	В.						\$	-															
9.				\$	-	9	Э.						\$	-															
10.				\$	-	1().						\$	-															
11.				\$	-	1	1.						\$	-															
12.				\$	-	1:	2.						\$	-															
13.				\$	-	1;	3.						\$	-															
14.				\$	-	14	4.						\$	-															
15.				\$	-	1:	5.						\$	-															
16.				\$	-	10	6.						\$	-															
17.				\$	-	1	7.						\$	-															
18.				\$	-	18	3.						\$	-															
19.				\$	-	19	Э.						\$	-															
20.				\$	-	20	Э.						\$	-															
	Total		0	\$	-				Total	0		\$0	\$	-															
		Total Tr	avel Cost:	: \$	-						Total Equ	ipment Cost:	\$	-															
-																													
	Itemized Supplies/Material	s Cost (9c)	•					Itemized Incentives Co	ost (9d)																			
	Itemized Supplies/Material Please provide an itemized "supplies/materials" cost estimate for			oplicable to eacl	n task			Please provide an itemized "i	Itemized Incentives Concentives" cost estimate for all		cost applic	able to each ta	sk																
	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipm	nent cost ap					-	incentives" cost estimate for all Incentives (9d)	incentives	1	1																	
	Please provide an itemized "supplies/materials" cost estimate for	all equipm	nent cost ap	pplicable to each	n task Total \$			Please provide an itemized "i	incentives" cost estimate for all Incentives (9d)		cost applic Units	able to each ta		otal \$															
1.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipm	nent cost ap				1.	-	incentives" cost estimate for all Incentives (9d)	incentives	1	1		otal \$															
1.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipm	nent cost ap		Total \$			-	incentives" cost estimate for all Incentives (9d)	incentives	1	1	Тс	otal \$															
1. 2. 3.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipm	nent cost ap		Total \$		2.	-	incentives" cost estimate for all Incentives (9d)	incentives	1	1	тс \$																
3. 4.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipm	nent cost ap		Total \$ \$ - \$ -		2. 3. 4.	-	incentives" cost estimate for all Incentives (9d)	incentives	1	1	\$ \$	-															
3. 4. 5.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipm	nent cost ap		Total \$ \$ - \$ \$ - \$ \$ - \$	· · · ·	2. 3. 4. 5.	-	incentives" cost estimate for all Incentives (9d)	incentives	1	1	Tc \$ \$ \$ \$	-															
3. 4. 5. 6.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipm	nent cost ap		Total \$ \$ - \$ - \$ - \$ - \$ - \$ -		2. 3. 4. 5. 6.	-	incentives" cost estimate for all Incentives (9d)	incentives	1	1	T C \$ \$ \$ \$ \$	-															
3. 4. 5. 6. 7.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipm	nent cost ap		Total \$ \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		2. 3. 4. 5. 6. 7.	-	incentives" cost estimate for all Incentives (9d)	incentives	1	1	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-															
3. 4. 5. 6. 7. 8.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipm	nent cost ap		Total \$ \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		2. 3. 4. 5. 5. 6. 7. 3.	-	incentives" cost estimate for all Incentives (9d)	incentives	1	1	5 5 5 5 5 5 5 5 5	- - - - - - -															
3. 4. 5. 6. 7. 8. 9.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipm	nent cost ap		Total \$ \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		2. 3. 4. 5. 6. 7. 8. 9.	-	incentives" cost estimate for all Incentives (9d)	incentives	1	1	Tc \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$																
3. 4. 5. 6. 7. 8.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipm	nent cost ap		Total \$ \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		2. 3. 4. 5. 6. 7. 8. 9.	-	incentives" cost estimate for all Incentives (9d)	incentives	1	1	5 5 5 5 5 5 5 5 5	-															
3. 4. 5. 6. 7. 8. 9. 10. 11.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipm	nent cost ap		Total \$ \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		2. 3. 4. 5. 5. 6. 7. 8. 9. 0. 1.	-	incentives" cost estimate for all Incentives (9d)	incentives	1	1	T c \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$																
3. 4. 5. 6. 7. 8. 9. 10. 11. 11.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipm	nent cost ap		Total \$ \$ -		2. 3. 4. 5. 5. 6. 7. 8. 9. 0. 1. 2.	-	incentives" cost estimate for all Incentives (9d)	incentives	1	1	T c 5 5 5 5 5 5 5 5 5 5 5 5 5																
3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipm	nent cost ap		Total \$ \$ -		2. 2. 3. 4. 5. 5. 5. 5. 5. 7. 5. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7.	-	incentives" cost estimate for all Incentives (9d)	incentives	1	1	Tc \$																
3. 4. 5. 6. 7. 8. 9. 10. 11. 11. 12. 13. 14.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipm	nent cost ap		Total \$ \$ -		2. 2. 3. 4. 5. 5. 5. 5. 5. 5. 7. 5. 7. 5. 7. 5. 7. 5. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7.	-	incentives" cost estimate for all Incentives (9d)	incentives	1	1	T c \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$																
3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipm	nent cost ap		Total \$ \$ -		2. 3. 4. 5. 5. 6. 7. 8. 9. 0. 1. 2. 3. 4. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5	-	incentives" cost estimate for all Incentives (9d)	incentives	1	1	T c 5 5 5 5 5 5 5 5 5 5 5 5 5																
3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipm	nent cost ap		Total \$ \$ -		2. 3. 4. 5. 5. 6. 7. 8. 9. 0. 1. 2. 3. 4. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5	-	incentives" cost estimate for all Incentives (9d)	incentives	1	1	T c 5 5 5 5 5 5 5 5 5 5 5 5 5																
3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipm	nent cost ap		Total \$ \$ - <tr td=""></tr>		2. 3. 4. 5. 5. 6. 7. 9. 9. 9. 9. 9. 9. 9. 9. 9. 9	-	incentives" cost estimate for all Incentives (9d)	incentives	1	1	T c 5 5 5 5 5 5 5 5 5 5 5 5 5																
3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipm	nent cost ap		Total \$ \$ - <tr td=""></tr>		2. 3. 4. 5. 5. 6. 7. 8. 9. 9. 9. 9. 9. 9. 9. 9. 9. 9	-	incentives" cost estimate for all Incentives (9d)	incentives	1	1	T c 5 5 5 5 5 5 5 5 5 5 5 5 5	- - - - - - - - - - - - - - - - - - -															
3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipm	nent cost ap		Total \$ \$ - <tr td=""> <tr td=""> </tr></tr>		2. 3. 4. 5. 5. 6. 7. 9. 0. 1. 2. 3. 4. 5. 5. 7. 8. 9. 9.	-	incentives" cost estimate for all Incentives (9d)	incentives	1	1	To S S S S S S S S S S S S S	- - - - - - - - - - - - - - - - - - -															
3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c) Type of Supplies/Materials	all equipm	nent cost ap	Unit Cost \$	Total \$ \$ - <tr td=""> <tr td=""> <tr td=""> <td></td><td>2. 3. 4. 5. 5. 6. 7. 9. 0. 1. 2. 3. 4. 5. 5. 7. 8. 9. 9.</td><td>-</td><td>incentives" cost estimate for all Incentives (9d) as</td><td>Quantity Quantity</td><td>1</td><td>Unit Cost \$</td><td>Tc S</td><td></td></tr><tr><td>3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19.</td><td>Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)</td><td>all equipm Quantity Quantity</td><td>Units</td><td></td><td>Total \$ \$ - <tr td=""> <tr td=""> <tr td=""> <td></td><td>2. 3. 4. 5. 5. 6. 7. 9. 0. 1. 2. 3. 4. 5. 5. 7. 8. 9. 9.</td><td>-</td><td>incentives" cost estimate for all Incentives (9d)</td><td>Quantity Quantity Qua</td><td>Units</td><td>1</td><td>To S S S S S S S S S S S S S</td><td>- - - - - - - - - - - - - - - - - - -</td></tr></tr></tr></td></tr></tr></tr>		2. 3. 4. 5. 5. 6. 7. 9. 0. 1. 2. 3. 4. 5. 5. 7. 8. 9. 9.	-	incentives" cost estimate for all Incentives (9d) as	Quantity Quantity	1	Unit Cost \$	Tc S		3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipm Quantity Quantity	Units		Total \$ \$ - <tr td=""> <tr td=""> <tr td=""> <td></td><td>2. 3. 4. 5. 5. 6. 7. 9. 0. 1. 2. 3. 4. 5. 5. 7. 8. 9. 9.</td><td>-</td><td>incentives" cost estimate for all Incentives (9d)</td><td>Quantity Quantity Qua</td><td>Units</td><td>1</td><td>To S S S S S S S S S S S S S</td><td>- - - - - - - - - - - - - - - - - - -</td></tr></tr></tr>		2. 3. 4. 5. 5. 6. 7. 9. 0. 1. 2. 3. 4. 5. 5. 7. 8. 9. 9.	-	incentives" cost estimate for all Incentives (9d)	Quantity Qua	Units	1	To S S S S S S S S S S S S S	- - - - - - - - - - - - - - - - - - -
	2. 3. 4. 5. 5. 6. 7. 9. 0. 1. 2. 3. 4. 5. 5. 7. 8. 9. 9.	-	incentives" cost estimate for all Incentives (9d) as	Quantity Quantity	1	Unit Cost \$	Tc S		3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipm Quantity Quantity	Units		Total \$ \$ - <tr td=""> <tr td=""> <tr td=""> <td></td><td>2. 3. 4. 5. 5. 6. 7. 9. 0. 1. 2. 3. 4. 5. 5. 7. 8. 9. 9.</td><td>-</td><td>incentives" cost estimate for all Incentives (9d)</td><td>Quantity Quantity Qua</td><td>Units</td><td>1</td><td>To S S S S S S S S S S S S S</td><td>- - - - - - - - - - - - - - - - - - -</td></tr></tr></tr>		2. 3. 4. 5. 5. 6. 7. 9. 0. 1. 2. 3. 4. 5. 5. 7. 8. 9. 9.	-	incentives" cost estimate for all Incentives (9d)	Quantity Qua	Units	1	To S S S S S S S S S S S S S	- - - - - - - - - - - - - - - - - - -						
	2. 3. 4. 5. 5. 6. 7. 9. 0. 1. 2. 3. 4. 5. 5. 7. 8. 9. 9.	-	incentives" cost estimate for all Incentives (9d) as	Quantity Quantity	1	Unit Cost \$	Tc S		3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipm Quantity Quantity	Units		Total \$ \$ - <tr td=""> <tr td=""> <tr td=""> <td></td><td>2. 3. 4. 5. 5. 6. 7. 9. 0. 1. 2. 3. 4. 5. 5. 7. 8. 9. 9.</td><td>-</td><td>incentives" cost estimate for all Incentives (9d)</td><td>Quantity Quantity Qua</td><td>Units</td><td>1</td><td>To S S S S S S S S S S S S S</td><td>- - - - - - - - - - - - - - - - - - -</td></tr></tr></tr>		2. 3. 4. 5. 5. 6. 7. 9. 0. 1. 2. 3. 4. 5. 5. 7. 8. 9. 9.	-	incentives" cost estimate for all Incentives (9d)	Quantity Qua	Units	1	To S S S S S S S S S S S S S	- - - - - - - - - - - - - - - - - - -						
	2. 3. 4. 5. 5. 6. 7. 9. 0. 1. 2. 3. 4. 5. 5. 7. 8. 9. 9.	-	incentives" cost estimate for all Incentives (9d) as	Quantity Quantity	1	Unit Cost \$	Tc S																						
3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipm Quantity Quantity	Units		Total \$ \$ - <tr td=""> <tr td=""> <tr td=""> <td></td><td>2. 3. 4. 5. 5. 6. 7. 9. 0. 1. 2. 3. 4. 5. 5. 7. 8. 9. 9.</td><td>-</td><td>incentives" cost estimate for all Incentives (9d)</td><td>Quantity Quantity Qua</td><td>Units</td><td>1</td><td>To S S S S S S S S S S S S S</td><td>- - - - - - - - - - - - - - - - - - -</td></tr></tr></tr>		2. 3. 4. 5. 5. 6. 7. 9. 0. 1. 2. 3. 4. 5. 5. 7. 8. 9. 9.	-	incentives" cost estimate for all Incentives (9d)	Quantity Qua	Units	1	To S S S S S S S S S S S S S	- - - - - - - - - - - - - - - - - - -															
	2. 3. 4. 5. 5. 6. 7. 9. 0. 1. 2. 3. 4. 5. 5. 7. 8. 9. 9.	-	incentives" cost estimate for all Incentives (9d)	Quantity Qua	Units	1	To S S S S S S S S S S S S S	- - - - - - - - - - - - - - - - - - -																					
	2. 3. 4. 5. 5. 6. 7. 9. 0. 1. 2. 3. 4. 5. 5. 7. 8. 9. 9.	-	incentives" cost estimate for all Incentives (9d)	Quantity Qua	Units	1	To S S S S S S S S S S S S S	- - - - - - - - - - - - - - - - - - -																					
	2. 3. 4. 5. 5. 6. 7. 9. 0. 1. 2. 3. 4. 5. 5. 7. 8. 9. 9.	-	incentives" cost estimate for all Incentives (9d)	Quantity Qua	Units	1	To S S S S S S S S S S S S S	- - - - - - - - - - - - - - - - - - -																					

				Task "H'	Oth	ner C	Costs:					
Itemized Other Direct C	osts (9e)						Itemized Other Direct Co	osts (9f)				
Please provide an itemized "other" cost estimate for all	other costs a	applicable	to each task				Please provide an itemized "other direct" cost estimate for a	all other cos	sts applicat	ole to each tas	k	
Other Direct Costs (9e	e)						Other Direct Costs (9f))				
Type of Other Direct Costs	Quantity	Units	Unit Cost \$	Total \$			Type of Other Direct Costs	Quantity	Units	Unit Cost \$		Total \$
1. Personal Safety Trainings	36		\$2,000	\$ 72,000.00		1.	Study Center fiscal intermediary fee - 11% of subcontract	1	1	\$27,105	\$	27,105.31
2.				\$ -		2.					\$	-
3.				\$ -		3.					\$	-
4.				\$ -		4.					\$	-
5.				\$ -		5.					\$	-
6.				\$ -		6.					\$	-
7.				\$ -		7.					\$	-
8.				\$ -		8.					\$	-
9.				\$ -		9.					\$	-
10.				\$ -		10.					\$	-
11.				\$ -		11.					\$	-
12.				\$ -		12.					\$	-
13.				\$ -		13.					\$	-
14.				\$ -		14.					\$	-
15.				\$ -		15.					\$	-
16.				\$ -		16.					\$	-
17.				\$ -		17.					\$	-
18.				\$ -		18.					\$	-
19.				\$ -		19.					\$	-
20.				\$ -		20.					\$	-
Total	36		\$2,000	\$ 72,000.00			Total:	1		\$27,105	\$	27,105.31
	Т	otal Other	Direct Cost:	\$ 72,000.00				Т	otal Other	Direct Cost:	\$	27,105.31

		TASK "I" DE	TAIL		
٦	Task Name (5a):	Walk SF - Launch "City Street Investigators" curricu	ula with aftersch	ool programs	
Task	k Summary (5b):	Incorporate City Street Investigators curricula with afterschool	programs of particip	ating Safe Route	s schools
Tasl	k Schedule (5c):	Start Date : Sep-2017	End Date:	Aug-2019	
		Activities and Deliv	erables:		
		Activities (6a):		Deliv	erables (6b):
1.	Pocouroo Con	I Center and California SRTS Technical Assistance		ated curriculum	with Vision Zero integrated, and website
2.		dinate curriculum implementation with leadership/site f SFUSD's after school programs	2 week curricu schools	ulum implement	ted at 35 participating SRTS
3.		ce to document implementation of curriculum conducted orating after school partner	30 completed	video-voice pro	ojects
4.	Evaluate curric	culum by each collaborating after school partner			by every instructor, at least semi- f feedback into curriculum
5.					
6.					
7.					
8.					
9.					
10.					
		Staff Costs:	•		
		Staff Title (7a):	Staff Hours (7b)	Rate Per Hour (7c)	Total \$
Party 1 -	Family & School	s Program Coordinator #1	177	\$41.00	\$ 7,273.20
Party 2 -	Family & School	s Program Coordinator #2	2,782	\$41.00	\$ 114,062.00
Party 3 -					\$ -
Party 4 -					\$-
Party 5 -					\$ -
Party 6 -					\$ -
				Party Costs (6d):	\$ 121,335.20
				direct Costs (6e):	
		Task Notes (8		Staff Costs (6f):	\$ 121,335.20
This task	and associated b	udget will be included as contractual services with SF Study Ce	,	ediary.	
		Other Costs			
You w	ill not be able to	o fill in the following items. The totals for each "Other Costs entered in the itemized othe			-
	To fill	out an itemized cost for each "Other Cost",		Travel (9a):	
		click below:		Equipment (9b):	• • • • • • • • • • • • • • • • • • • •
	lte	mized "Other Costs" Section	Suppli	es/Materials (9c):	
			Other	Incentives (9d):	•
			Other	Direct Costs (9e): " " (9f):	
			 Total O	(91). her Costs (9g):	, ,
				ID TOTAL (10g):	\$ 140,259.42

						Task "I" C	ther C	osts:
	Itemized Travel Cost							
	Please provide an itemized "travel" cost estimate for all tr Travel (9a)	ravel costs	applicable	to each task				Please provide an itemize
	Type of Travel	Expense	Quantity		Total	\$		Type of Equi
1.		Expense	Quantity	\$	Total	-	1	Bushnell Velocity Speed Gun
2.				\$		-		Camera for photovoice
3.		ł		\$		-	3.	
4.				\$		-	4.	
5.				\$		-	5.	
6.				\$		-	6.	
7.		ļ		\$		-	7.	
8.				\$		-	8.	
9.				\$ \$		-	9.	
10. 11.				\$		-	10.	
11.				\$ \$		-	11. 12.	
12.		<u> </u>		\$		-	12.	
14.				\$		-	14.	
15.				\$		-	15.	
16.				\$		-	16.	
17.				\$		-	17.	
18.				\$		-	18.	
19.				\$		-	19.	
20.				\$		-	20.	
	Total)	\$		-		
		lotal lra	avel Cost:	\$		-		
	Itemized Supplies/Materials	s Cost ()c)					
	Please provide an itemized "supplies/materials" cost estimate for			plicable to eac	h tasl	(Please provide an itemiz
	Supplies/Materials (9c)							· ·
	Type of Supplies/Materials	Quantity	Units	Unit Cost \$		Total \$		Type of Ince
1.	clipboards	2	24	\$32	\$	63.70	1.	
	Prints for photovoice	300	1	\$5	\$	1,500.00	2.	
3.		ļ			\$	-	3.	
4.					\$	-	4.	
5.					\$ \$	-	5.	
6. 7.					ծ \$	-	6. 7.	
7. 8.					э \$	-	8.	
9.					\$ \$	-	9.	
10.					\$	-	10.	
11.					\$	-	11.	
12.					\$	-	12.	
13.					\$	-	13.	
14.					\$	-	14.	
15.					\$	-	15.	
16.					\$	-	16.	
17.					\$	-	17.	
18.		<u> </u>			\$	-	18.	
19. 20.					\$ \$	-	19. 20.	
20.	Total:	302		\$37	۹ \$	- 1,563.70	20.	
\vdash	i Utai.		upplies/Ma	terials Cost:		1,563.70		
I			1 1		Ţ		30 of 43	
ATP (C	04/13/2015)					- 50	-	

	Itemized Equipment Co	ost (9b)				
	Please provide an itemized "equipment" cost estimate for all e	equipment o	cost applic	able to each ta	sk	
	Equipment (9b)					
	Type of Equipment	Quantity	Units	Unit Cost \$		Total \$
1.	Bushnell Velocity Speed Gun	30	2	\$80	\$	2,400.00
2.	Camera for photovoice	2	1	\$500	\$	1,000.00
3.					\$	-
4.					\$	-
5.					\$	-
6.					\$	-
7.					\$	-
8.					\$	-
9.					\$	-
10.					\$	-
11.					\$	-
12.					\$	-
13.					\$	-
14.					\$	-
15.					\$	-
16.					\$	-
17.					\$	-
18.	,				\$	-
19.					\$	-
20.					\$	-
	Total:	32		\$580	\$	3,400.00
			Total Equ	ipment Cost:	\$	3,400.00

	Itemized Incentives Co	ost (9d)				
	Please provide an itemized "incentives" cost estimate for all	incentives o	cost applic	able to each tas	ik 🛛	
	Incentives (9d)					
	Type of Incentives	Quantity	Units	Unit Cost \$		Total \$
1.					\$	-
2.					\$	-
3.					\$	-
4.					\$	-
5.					\$	-
6.					\$	-
7.					\$	-
8.					\$	-
9.					\$	-
10.					\$	-
11.					\$	-
12.					\$	-
13.					\$	-
14.					\$	-
15.					\$	-
16.					\$	-
17.					\$	-
18.					\$	-
19.					\$	-
20.					\$	-
	Total:	0		\$0	\$	-
			Total Inc	entives Cost:	\$	-

				-	Task "I	l" Oth	er C	osts:					
Itemized Other Direct O	osts (9e)							Itemized Other Direct C	osts (9f)				
Please provide an itemized "other" cost estimate for all	other costs	applicable	to each task					Please provide an itemized "other direct" cost estimate for	all other cos	sts applica	ble to each tas	k	
Other Direct Costs (9	e)							Other Direct Costs (9)				
Type of Other Direct Costs	Quantity	Units	Unit Cost \$		Total \$			Type of Other Direct Costs	Quantity	Units	Unit Cost \$		Total \$
1.				\$	-		1.	Study Center fiscal intermediary fee - 11% of subcontract	1	1	\$13,961	\$	13,960.53
2.				\$	-		2.					\$	-
3.				\$	-		3.					\$	-
4.				\$	-		4.					\$	-
5.				\$	-		5.					\$	-
6.				\$	-		6.					\$	-
7.				\$	-		7.					\$	-
8.				\$	-		8.					\$	-
9.				\$	-		9.					\$	-
10.				\$	-		10.					\$	-
11.				\$	-		11.					\$	-
12.				\$	-		12.					\$	-
13.				\$	-		13.					\$	-
14.				\$	-		14.					\$	-
15.				\$	-		15.					\$	-
16.				\$	-		16.					\$	-
17.				\$	-		17.					\$	-
18.				\$	-		18.					\$	-
19.				\$	-		19.					\$	-
20.				\$	-		20.					\$	-
Tota	: 0			\$	-			Total	1		\$13,961	\$	13,960.53
	Т	otal Other	r Direct Cost:	\$	-				т	otal Othe	r Direct Cost:	\$	13,960.53

		TASK	"J" DETA	IL			
-	Task Name (5a):	Ybike - Offer Bike PE in 4 middle and 2 hig	h schools				
Tasł	k Summary (5b):	2 Week PE Programs at 4 Middle and 2 Highschool	Sites				
Tas	k Schedule (5c):	Start Date : Sep-2017		End Date:	Aug-2019		
		Activities	and Delivera	bles:	•		
		Activities (6a):			Deliv	erables (6b):	
1.	Lead PE Classe	s at Participating Schools		Attendance, Pre Neighborhood ri		s, Student Surveys,	Instructor Surveys,
2.	Lead Neighborh	ood Ride Days on School Site or in Presidio		Attendance, Nie	ghborhood Ride	Мар	
3.	Maintain Bikes f	or School Sites that have their own fleet.		Maintenance Re	ecords		
4.							
5.							
6.							
7.							
8.							
9.							
10.							
		Si	aff Costs:				
		Staff Title (7a):		Staff Hours (7b)	Rate Per Hour (7c)	To	tal \$
Party 1 -	YBike Director			1,680	\$37.00	\$	62,160.00
Party 2 -	P.E. Program C	pordinator		2,080	\$29.83	\$	62,046.40
Party 3 -	Operations Coo	rdinator		2,080	\$29.83	\$	62,046.40
Party 4 -	P.E. Lead Staff			1,760	\$25.06	\$	44,105.60
Party 5 -	P.E. Staff			1,100	\$18.46	\$	20,306.00
Party 6 -	P.E. Staff			1,100	\$18.46	\$	20,306.00
Party 7 -	P.E. Staff			1,100	\$18.46	\$	20,306.00
				Subtotal	Party Costs (6d):	\$	291,276.40
				Fring	e Benefits Costs:		
				Total	Staff Costs (6f):	\$	291,276.40
This task	and associated b	Tas udget will be included as contractual services with SI	k Notes (8): ⁼ Study Cente	r as fiscal interm	ediary.		
		Ot	her Costs:				
You w	vill not be able to	fill in the following items. The totals for each "O entered in the iter			elow will autom	atically calculate f	rom information
	To fill	out an itemized cost for each "Other Cost",			Travel (9a):	\$	5,296.00
		click below:			Equipment (9b):	\$	4,600.00
	lte	mized "Other Costs" Section		Supplie	es/Materials (9c):	\$	5,000.00
					Incentives (9d):	\$	-
				Other [Direct Costs (9e):	\$	21,432.07
					" " (9f):	\$	36,036.49
				Total O	ther Costs (9g):	\$	72,364.56
				TASK GRAN	D TOTAL (10g):	\$	363,640.96

					Та	ask "J"	Other	Costs:
	Itemized Travel Cost	: (9a)						
	Please provide an itemized "travel" cost estimate for all t	ravel costs	applicable	to each task			▏▕▁	
	Travel (9a)	F	0		T - 1 - 1 - 6			
	Type of Travel	Expense/ 66		\$	Total \$	396		Diles Llalasa
2.	Van + Trailers dropoff/pickup at school sites Mileage (60¢/mi) Van & Trailer Maintenance	1250		\$ \$		2,500		. Bike Helmer
3.		100	-	\$		2,300		. Chalk
4.				\$		-,		. Bike Repair
5.				\$		-		. Bike Repair
6.				\$		-	6	-
7.				\$		-	7	
8.				\$		-	8	i.
9.				\$		-	ę	l.
10.				\$		-	10	
11.				\$		-	11	
12.				\$		-	12	
13.				\$		-	13	
14.				\$		-	14	
15.				\$		-	15	
16. 17.				\$ \$		-	16	
17.				\$		-	17	
10.				\$		-	19	
20.				\$		-	20	
20.	Total	66	60	\$		5,296		
			avel Cost:			5,296.00	1	
							4 B	
	Itemized Supplies/Material	s Cost (9)c)					
	Please provide an itemized "supplies/materials" cost estimate for	all equipme	ent cost ap	plicable to eac	h tack			
	Supplies/Materials (9c)				ii lask			
					ii task			
	Type of Supplies/Materials	Quantity	Units	Unit Cost \$	т	otal \$		
-	Shop Supplies for Bike Fleet and Equipment Maintenance	Quantity 1	NA	Unit Cost \$ \$4,500	т \$	4,500.00		
2.	Shop Supplies for Bike Fleet and Equipment Maintenance Printing - Curricula, Handouts, Tests, Surveys, etc.	Quantity		Unit Cost \$	т \$ \$		2	
2. 3.	Shop Supplies for Bike Fleet and Equipment Maintenance Printing - Curricula, Handouts, Tests, Surveys, etc.	Quantity 1	NA	Unit Cost \$ \$4,500	т \$ \$	4,500.00 500.00 -	3	
2. 3. 4.	Shop Supplies for Bike Fleet and Equipment Maintenance Printing - Curricula, Handouts, Tests, Surveys, etc.	Quantity 1	NA	Unit Cost \$ \$4,500	T \$ \$ \$ \$	4,500.00 500.00 - -	2	k.
2. 3. 4. 5.	Shop Supplies for Bike Fleet and Equipment Maintenance Printing - Curricula, Handouts, Tests, Surveys, etc.	Quantity 1	NA	Unit Cost \$ \$4,500	T \$ \$ \$ \$ \$	4,500.00 500.00 - - -		k. k.
2. 3. 4. 5. 6.	Shop Supplies for Bike Fleet and Equipment Maintenance Printing - Curricula, Handouts, Tests, Surveys, etc.	Quantity 1	NA	Unit Cost \$ \$4,500	T \$ \$ \$ \$ \$ \$	4,500.00 500.00 - - - -	2	k.
2. 3. 4. 5. 6. 7.	Shop Supplies for Bike Fleet and Equipment Maintenance Printing - Curricula, Handouts, Tests, Surveys, etc.	Quantity 1	NA	Unit Cost \$ \$4,500	T \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,500.00 500.00 - - -	2 3 4 5 7	k. k. k.
2. 3. 4. 5. 6. 7. 8.	Shop Supplies for Bike Fleet and Equipment Maintenance Printing - Curricula, Handouts, Tests, Surveys, etc.	Quantity 1	NA	Unit Cost \$ \$4,500	T \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,500.00 500.00 - - - - -	2 3 4 5 6 7 7	
2. 3. 4. 5. 6. 7.	Shop Supplies for Bike Fleet and Equipment Maintenance Printing - Curricula, Handouts, Tests, Surveys, etc.	Quantity 1	NA	Unit Cost \$ \$4,500	T \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,500.00 500.00 - - - - - -	2 3 4 5 7	
2. 3. 4. 5. 6. 7. 8. 9.	Shop Supplies for Bike Fleet and Equipment Maintenance Printing - Curricula, Handouts, Tests, Surveys, etc.	Quantity 1	NA	Unit Cost \$ \$4,500	T \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,500.00 500.00 - - - - - -		
2. 3. 4. 5. 6. 7. 8. 9. 10.	Shop Supplies for Bike Fleet and Equipment Maintenance Printing - Curricula, Handouts, Tests, Surveys, etc.	Quantity 1	NA	Unit Cost \$ \$4,500	т \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,500.00 500.00 - - - - - - - - - - - - -	2 3 2 5 6 7 7 8 8 9 9 10	
2. 3. 4. 5. 6. 7. 8. 9. 10. 11.	Shop Supplies for Bike Fleet and Equipment Maintenance Printing - Curricula, Handouts, Tests, Surveys, etc.	Quantity 1	NA	Unit Cost \$ \$4,500	T \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,500.00 500.00 - - - - - - - - - - - - -	2 2 5 6 7 7 8 9 10 11	
2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12.	Shop Supplies for Bike Fleet and Equipment Maintenance Printing - Curricula, Handouts, Tests, Surveys, etc.	Quantity 1	NA	Unit Cost \$ \$4,500	T \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,500.00 500.00 - - - - - - - - - - - - -	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 10 11 12	
2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13.	Shop Supplies for Bike Fleet and Equipment Maintenance Printing - Curricula, Handouts, Tests, Surveys, etc.	Quantity 1	NA	Unit Cost \$ \$4,500	T \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,500.00 500.00 - - - - - - - - - - - - -	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	
2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14.	Shop Supplies for Bike Fleet and Equipment Maintenance Printing - Curricula, Handouts, Tests, Surveys, etc.	Quantity 1	NA	Unit Cost \$ \$4,500	T \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,500.00 500.00 - - - - - - - - - - - - -		
2 3. 4. 5. 6. 7. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17.	Shop Supplies for Bike Fleet and Equipment Maintenance Printing - Curricula, Handouts, Tests, Surveys, etc.	Quantity 1	NA	Unit Cost \$ \$4,500	T \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,500.00 500.00 - - - - - - - - - - - - -	2 3 4 5 6 7 7 7 8 8 9 10 11 11 12 15 14 16 17	
2 3. 4. 5. 6. 7. 7. 8. 9. 10. 11. 11. 12. 13. 14. 15. 16.	Shop Supplies for Bike Fleet and Equipment Maintenance Printing - Curricula, Handouts, Tests, Surveys, etc.	Quantity 1	NA	Unit Cost \$ \$4,500	T \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,500.00 500.00 - - - - - - - - - - - - -		

Total:

2

	Itemized Equipment Co	ost (9b)				
	Please provide an itemized "equipment" cost estimate for all	equipment	cost applica	able to each ta	sk	
	Equipment (9b)					
	Type of Equipment	Quantity	Units	Unit Cost \$		Total \$
1.	Bike Helmets	200	Each	\$10	\$	2,000.00
2.	Reflective Vests	80	Each	\$20	\$	1,600.00
3.	Chalk	10	Boxes	\$20	\$	200.00
4.	Bike Repair Stand	2	Each	\$150	\$	300.00
5.	Bike Repair Tool Kit	2	Each	\$250	\$	500.00
6.					\$	-
7.					\$	-
8.					\$	-
9.					\$	-
10.					\$	-
11.					\$	-
12.					\$	-
13.					\$	-
14.					\$	-
15.					\$	-
16.					\$	-
17.					\$	-
18.					\$	-
19.					\$	-
20.					\$	-
	Total:	294		\$450	\$	4,600.00
			Total Equi	pment Cost:	\$	4,600.00

	Itemized Incentives Co	st (9d)			
	Please provide an itemized "incentives" cost estimate for all i	ncentives c	ost applica	able to each tas	k
	Incentives (9d)				
	Type of Incentives	Quantity	Units	Unit Cost \$	Total \$
1.					\$-
2.					\$-
3.					\$-
4.					\$-
5.					\$-
6.					\$-
7.					\$-
8.					\$-
9.					\$-
10.					\$-
11.					\$-
12.					\$-
13.					\$-
14.					\$-
15.					\$-
16.					\$-
17.					\$-
18.					\$-
19.					\$-
20.					\$-
	Total:	0		\$0	\$-
6.40			Total Inco	entives Cost:	\$-

19. 20.

\$

\$

\$

\$5,000

Total Supplies/Materials Cost: \$

-

-5,000.00

5,000.00

				Task "J"	Othe	er C	osts:					
Itemized Other Direct C	osts (9e)						Itemized Other Direct	Costs (9f)				
Please provide an itemized "other" cost estimate for all	other costs	applicable	to each task				Please provide an itemized "other direct" cost estimate fo	all other cos	sts applicat	ole to each tasl	¢	
Other Direct Costs (9e)						Other Direct Costs (f)				
Type of Other Direct Costs	Quantity	Units	Unit Cost \$	Total \$			Type of Other Direct Costs	Quantity	Units	Unit Cost \$		Total \$
1. YMCA of San Francisco Association Fee	1	NA	\$21,432	\$ 21,432.07		1.	Study Center fiscal intermediary fee - 11% of subcontract	1	1	\$36,036	\$	36,036.49
2.				\$ -		2.					\$	-
3.				\$ -		3.					\$	-
4.				\$ -		4.					\$	-
5.				\$ -		5.					\$	-
6.				\$ -		6.					\$	-
7.				\$ -		7.					\$	-
8.				\$ -		8.					\$	-
9.				\$ -		9.					\$	-
10.				\$ -		10.					\$	-
11.				\$ -		11.					\$	-
12.				\$ -		12.					\$	-
13.				\$ -		13.					\$	-
14.				\$ -		14.					\$	-
15.				\$ -		15.					\$	-
16.				\$ -		16.					\$	-
17.				\$ -		17.					\$	-
18.				\$ -		18.					\$	-
19.				\$ -		19.					\$	-
20.				\$ -		20.					\$	-
Total	1		\$21,432	\$ 21,432.07			Tota	l: 1		\$36,036	\$	36,036.49
	Т	otal Other	Direct Cost:	\$ 21,432.07				Т	otal Other	Direct Cost:	\$	36,036.49

		TASK "K	" DETAIL		
1	Task Name (5a):	SFMTA - Conduct walk/bike audits at 4 schools	3		
Task	Summary (5b):	This task shall complete up to 2 walking audits annually t or bicycle to school. These schools shall be identified in (Francisco's Safe Routes to Schools partnership. This tas encourage students to walk and bicycle to school.	coordination with non-infra	structure program	nming and in consultation with San
Tasl	k Schedule (5c):		End Date:	Aug-2017	
		Activities and	Deliverables:		
		Activities (6a):			erables (6b):
1.	Perform four v	valking audits at selected schools		to improve sch	nool safety for children walking and
2.		stribute four walk and roll to school maps at selecte alk and Roll to School Day	d Four walk and	roll to school m	naps and walking and bicycling t walking audit schools
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
		Staff C	Costs:		
		Staff Title (7a):	Staff Hours (7b)	Rate Per Hour (7c)	Total \$
Party 1 -	Planner II		320	\$126.03	\$ 40,329.60
Party 2 -	Planner III		65	\$146.99	\$ 9,554.35
Party 3 -					\$
Party 4 -					\$
Party 5 -					\$-
Party 6 -					\$-
				Party Costs (6d):	\$ 49,883.95
				direct Costs (6e):	¢ 40.992.05
		Task No		Staff Costs (6f):	\$ 49,883.95
		Other	Contra		
You w	ill not be able to	Other of the totals for each "Other		elow will autom	atically calculate from information
		entered in the itemized			
	To fill	out an itemized cost for each "Other Cost", click below:		Travel (9a):	
	_		Suppli	Equipment (9b): es/Materials (9c):	
	lte	emized "Other Costs" Section	Supplic	Incentives (9d):	
			Other [Direct Costs (9e):	
				" " (9f):	
			Total O	ther Costs (9g):	\$ -
			TASK GRAN	D TOTAL (10g):	\$ 49,883.95

					Task "K'	[·] Othe	er u						
	Itemized Travel Cost	t (9a)						Itemized Equipment Co	ost (9b)				
	Please provide an itemized "travel" cost estimate for all t	ravel costs	applicable	to each task		1 1		Please provide an itemized "equipment" cost estimate for all		cost applica	able to each ta	sk	
	Travel (9a)					1 F		Equipment (9b)					
	Type of Travel	Expense	Quantity		Total \$	1 F		Type of Equipment	Quantity	Units	Unit Cost \$	Tota	ıl \$
1.				\$	-	1	1.					\$	-
2.				\$		1	2.					\$	-
3.				\$ S		╡	3.					\$	-
4.				\$ S		╡	- 3. 4.					\$	-
4. 5.				\$	_	4 F						\$	
-				э \$	-	4 F	5.					\$ \$	
6.				э \$	-	4 F	6.						-
7.				•	-	4	7.					\$	•
8.				\$	-	4	8.					\$	-
9.				\$	-	4 - F	9.					\$	-
10.				\$	-	4 1	10.					\$	-
11.				\$	-	╡	11.					\$	-
12.				\$	-	4	12.					\$	-
13.				\$	-	1	13.					\$	-
14.				\$	-	1 1	14.					\$	-
15.				\$	-	1	15.					\$	-
16.				\$	-	1	16.					\$	-
17.				\$	-	1	17.					\$	-
18.				\$	-		18.					\$	-
19.				\$	-		19.					\$	-
20.				\$	-		20.					\$	-
	Total	0	0	\$	-			Total:	0		\$0	\$	-
		Total Tra	avel Cost:	\$	-					Total Equi	pment Cost:	\$	-
											-		
	Itemized Supplies/Material	s Cost (9	Đc)] [Itemized Incentives Co			-		
	Itemized Supplies/Material Please provide an itemized "supplies/materials" cost estimate for			plicable to eac	:h task			Itemized Incentives Co Please provide an itemized "incentives" cost estimate for all	ost (9d)	cost applica		k	
		all equipme		plicable to eac	h task				ost (9d)	cost applica		k	
	Please provide an itemized "supplies/materials" cost estimate for	all equipme		plicable to eac	h task Total \$			Please provide an itemized "incentives" cost estimate for all	ost (9d)			k Tota	ıl \$
1.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	•	1		1.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	ost (9d)		able to each tas		ıl \$ -
1.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	•	Total \$		1.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	ost (9d)		able to each tas	Tota	
1. 2. 3.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	•	Total \$ \$-		1. 2. 3.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	ost (9d)		able to each tas	Tota \$	-
	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	•	Total \$ \$ - \$ -			Please provide an itemized "incentives" cost estimate for all Incentives (9d)	ost (9d)		able to each tas	Tota \$ \$	-
3.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	•	Total \$ \$ - \$ - \$ -		3.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	ost (9d)		able to each tas	Tota \$ \$ \$	-
3. 4.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	•	Total \$ \$ - \$ - \$ - \$ -		3. 4.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	ost (9d)		able to each tas	Tota \$ \$ \$ \$	-
3. 4. 5.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	•	Total \$ \$ - \$ - \$ - \$ - \$ - \$ -		3. 4. 5.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	ost (9d)		able to each tas	Tota \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-
3. 4. 5. 6.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	•	Total \$ \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		3. 4. 5. 6.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	ost (9d)		able to each tas	Tota \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
3. 4. 5. 6. 7.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	•	Total \$ \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		3. 4. 5. 6. 7.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	ost (9d)		able to each tas	Tota \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
3. 4. 5. 6. 7. 8.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	•	Total \$ \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		3. 4. 5. 6. 7. 8.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	ost (9d)		able to each tas	Tota \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - -
3. 4. 5. 6. 7. 8. 9. 10.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	•	Total \$ \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		3. 4. 5. 6. 7. 8. 9.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	ost (9d)		able to each tas	Tota \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
3. 4. 5. 6. 7. 8. 9. 10. 11.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	•	Total \$ \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		3. 4. 5. 6. 7. 8. 9. 10.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	ost (9d)		able to each tas	Tota \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
3. 4. 5. 6. 7. 8. 9. 10. 11. 12.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	•	Total \$ \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		3. 4. 5. 6. 7. 8. 9. 10. 11.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	ost (9d)		able to each tas	Total \$	-
3. 4. 5. 6. 7. 8. 9. 10. 11.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	•	Total \$ \$ -		3. 4. 5. 6. 7. 8. 9. 10. 11. 12.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	ost (9d)		able to each tas	Tota \$	-
3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	•	Total \$ \$ -		3. 4. 5. 6. 7. 8. 8. 9. 9. 10. 11. 12. 13. 14.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	ost (9d)		able to each tas	Tota \$	
3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	•	Total \$ \$ -		3 4. 5. 6. 7. 7. 8. 9. 9. 10. 11. 12. 13. 14. 15.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	ost (9d)		able to each tas	Tota \$	
3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	•	Total \$ \$ -		3. 4. 5. 6. 7. 7. 8. 8. 9. 9. 10. 11. 12. 13. 14. 15.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	ost (9d)		able to each tas	Tota \$	
3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	•	Total \$ \$ -		3 4 5 7 8 9 9 10 11 12 13 14 15 16 17 17 13 14 15 16 17 17 17 17 17 17 10 11 17 17 17 10 11 17 17 17 10 11 13 14 14 15 16 17	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	ost (9d)		able to each tas	Tota \$	
3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	•	Total \$ \$ -		3. 4. 5. 5. 6. 8. 9. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	ost (9d)		able to each tas	Tota \$	
3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	•	Total \$ \$ -		3. 4. 5. 5. 6. 7. 7. 8. 9. 9. 9. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	ost (9d)		able to each tas	Tota \$	
3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c) Type of Supplies/Materials	all equipme	ent cost ap	Unit Cost \$	Total \$ \$ -		3. 4. 5. 5. 6. 8. 9. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18.	Please provide an itemized "incentives" cost estimate for all Incentives (9d) Type of Incentives	Quantity Quantity Quantity		ble to each tas	Tota \$	
3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme Quantity Quantity	Units Units	•	Total \$ \$ - \$		3. 4. 5. 5. 6. 7. 7. 8. 9. 9. 9. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	Quantity Qua	Units	able to each tas	Tota \$	

				Та	ask "K	" Otl	her Cos	ts:					
Itemize	d Other Direct Costs (9e)							Itemized Other Direct	Costs (9f)				
Please provide an itemized "other'	" cost estimate for all other costs	applicable	to each task					Please provide an itemized "other direct" cost estimate	or all other co	sts applicat	ble to each tasl	<	
	Other Direct Costs (9e)							Other Direct Costs	(9f)				
Type of Other Direct Costs	Quantity	Units	Unit Cost \$	Т	Total \$			Type of Other Direct Costs	Quantity	Units	Unit Cost \$	Total	\$
1.				\$	-		1.					\$	-
2.				\$	-		2.					\$	-
3.				\$	-		3.					\$	-
4.				\$	-		4.					\$	-
5.				\$	-		5.					\$	-
6.				\$	-		6.					\$	-
7.				\$	-		7.					\$	-
8.				\$	-		8.					\$	-
9.				\$	-		9.					\$	-
10.				\$	-		10.					\$	-
11.				\$	-		11.					\$	-
12.				\$	-		12.					\$	-
13.				\$	-		13.					\$	-
14.				\$	-		14.					\$	-
15.				\$	-		15.					\$	-
16.				\$	-		16.					\$	-
17.				\$	-		17.					\$	-
18.				\$	-		18.					\$	-
19.		1		\$	-		19.					\$	-
20.		1		\$	-		20.					\$	-
	Total: 0		\$0	\$	-			Τα	al: 0		\$0	\$	-
	1	otal Othe	r Direct Cost:	\$	-	1			T	otal Other	Direct Cost:	\$	-

Task Name (5a): SFUSD - Implement SRTS elements of SFUSD Wellness Poli Task Summary (5b): Coordinate expansion of SRTS programs and strategies to all SFUSD so Task Schedule (5c): Start Date : Sep-2017 Activities and Deliverables:	schools in su End Date:	pport of Vision Z	
Task Schedule (5c): Start Date : Sep-2017	End Date:		ero and Wellness Policies.
		Aug-2019	
Activities and Deliverables:	:		
Activities (6a):		Delive	erables (6b):
1. Serve as SFUSD representative at Safe Routes & Vision Zero meetings Meeti	eting minute	es, sign-in shee	əts
2. Work with SFUSD departments to coordinate transportation efforts in collaboration with <i>Safe Routes</i> partners	ails, meeting	g minutes	
3. Develop SFUSD communications materials related to school Caler	endar, webs	site, handbook,	newsletters
4. Manage the installation of school bike racks Photo	otos, list of i	nstallations	
5. Coordinate outreach and enrollment in <i>Free Muni for Youth</i> Regis	gistration nu	mbers	
	t of requests	and outcomes	5
7. Identify and pursue opportunities to increase SFUSD support for <i>Safe</i> <i>Routes & Vision Zero</i> initiatives	ails, meeting	g minutes	
8.			
9.			
10.			
Staff Costs:			
Staff Title (7a)	Staff ours (7b)	Rate Per Hour (7c)	Total \$
Party 1 - SRTS program Coordinator at SFUSD 4	4,160	\$39.40	\$ 163,920.00
Party 2 - Fringe Benefits	50%	\$163,920	\$ 81,960.00
Party 3 - SF Study Center fiscal intermediary fee - 11% of total costs	11%	\$245,880	\$ 27,046.80
Party 4 -			\$-
Party 5 -			\$ -
Party 6 -			\$ -
		Party Costs (6d):	\$ 272,926.80
		ge Benefit Rate:	
	Total S	Staff Costs (6f):	\$ 272,926.80
Task Notes (8):	finant intern	diam	
This task and associated budget will be included as contractual services with SF Study Center as fis	tiscal interme	diary.	
Other Costs:			
You will not be able to fill in the following items. The totals for each "Other Costs" categor entered in the itemized other costs so		elow will autom	atically calculate from information
To fill out an itemized cost for each "Other Cost",		Travel (9a):	
click below:		Equipment (9b):	
Itemized "Other Costs" Section		s/Materials (9c):	
		Incentives (9d):	
	Other Di	irect Costs (9e):	
		" " (9f):	
	Total Ot	her Costs (9g):	\$-
ТА	ASK GRANE	D TOTAL (10g):	\$ 272,926.80

					Task "L"	' Othe	er C						
	Itemized Travel Cost	t (9a)						Itemized Equipment C	ost (9b)				
	Please provide an itemized "travel" cost estimate for all t	ravel costs	applicable	to each task		1 Г		Please provide an itemized "equipment" cost estimate for all	equipment	cost applic	able to each ta	sk	
	Travel (9a)					1 Г		Equipment (9b)					
	Type of Travel	Expense	Quantity		Total \$] [Type of Equipment	Quantity	Units	Unit Cost \$	Tota	al \$
1.				\$	-	1 Г	1.					\$	-
2.				\$	-	1 [2.					\$	-
3.				\$	-	1 [3.					\$	-
4.				\$	-	1 [4.					\$	-
5.				\$	-	1 Г	5.					\$	-
6.				\$	-	1 Г	6.					\$	-
7.				\$	-	1	7.					\$	-
8.				\$	-	1 Г	8.					\$	-
9.				\$	-	1 Г	9.					\$	-
10.				\$	-	1 Г	10.					\$	-
11.				\$	-	1	11.					\$	-
12.				\$	-	1	12.					\$	-
13.				\$	-	1 F	13.					\$	-
14.				\$	-	1	14.					\$	-
15.				\$	-	1	15.					\$	-
16.				\$	-] [16.					\$	-
17.				\$	-	1 [17.					\$	-
18.				\$	-	1 [18.					\$	-
19.				\$	-	1	19.					\$	-
20.				\$	-	1	20.					\$	-
	Total	(0	\$	-	1		Total:	0		\$0	\$	-
		Total Tra	avel Cost:	\$	-	1 [Total Equ	ipment Cost:	\$	-
				•							-		
				·		· _				-	-		
	Itemized Supplies/Material					. L] [Itemized Incentives Co					
	Itemized Supplies/Material Please provide an itemized "supplies/materials" cost estimate for				:h task			Itemized Incentives Co Please provide an itemized "incentives" cost estimate for all	ost (9d)			sk	
	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	plicable to eac	1			Please provide an itemized "incentives" cost estimate for all Incentives (9d)	ost (9d)	cost applica	able to each tas	ſ	
	Please provide an itemized "supplies/materials" cost estimate for	all equipme			h task Total \$			Please provide an itemized "incentives" cost estimate for all	ost (9d)	cost applica		Tota	al \$
1.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	plicable to eac	Total \$		1.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	ost (9d)	cost applica	able to each tas	Tota \$	al \$ -
1.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	plicable to eac	Total \$ \$ -		1.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	ost (9d)	cost applica	able to each tas	Tota \$ \$	
1. 2. 3.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	plicable to eac	Total \$ \$ - \$ -		3.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	ost (9d)	cost applica	able to each tas	Tota \$ \$ \$	-
1. 2. 3. 4.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	plicable to eac	Total \$ \$ - \$ \$ - \$ \$ -		3. 4.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	ost (9d)	cost applica	able to each tas	Tota \$ \$ \$ \$	-
1. 2. 3. 4. 5.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	plicable to eac	Total \$ \$ - \$ - \$ - \$ - \$ - \$ -		3. 4. 5.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	ost (9d)	cost applica	able to each tas	Tota \$ \$ \$ \$ \$	- - - -
1. 2. 3. 4. 5. 6.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	plicable to eac	Total \$ \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		3. 4. 5. 6.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	ost (9d)	cost applica	able to each tas	Tota \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-
1. 2. 3. 4. 5. 6. 7.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	plicable to eac	Total \$ \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		3. 4. 5. 6. 7.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	ost (9d)	cost applica	able to each tas	Tota \$ \$ \$ \$ \$ \$ \$ \$ \$	
1. 2. 3. 4. 5. 6. 7. 8.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	plicable to eac	Total \$ \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		3. 4. 5. 6. 7. 8.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	ost (9d)	cost applica	able to each tas	Tota \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
1. 2. 3. 4. 5. 6. 7. 8. 9.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	plicable to eac	Total \$ \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		3. 4. 5. 6. 7. 8. 9.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	ost (9d)	cost applica	able to each tas	Tota \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - -
1. 2. 3. 4. 5. 6. 7. 8. 9. 10.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	plicable to eac	Total \$ \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		3. 4. 5. 6. 7. 8. 9. 10.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	ost (9d)	cost applica	able to each tas	Total \$	
1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	plicable to eac	Total \$ \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		3. 4. 5. 6. 7. 8. 9. 10. 11.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	ost (9d)	cost applica	able to each tas	Tota \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-
1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	plicable to eac	Total \$ \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		3. 4. 5. 6. 7. 8. 9. 10. 11. 12.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	ost (9d)	cost applica	able to each tas	Total \$	-
1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	plicable to eac	Total \$ \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	ost (9d)	cost applica	able to each tas	Total \$	- - - - - - - - - - - - - - - - - - -
1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	plicable to eac	Total \$ \$ -		3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	ost (9d)	cost applica	able to each tas	Tota \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	plicable to eac	Total \$ \$ -		3. 4. 5. 6. 7. 7. 8. 9. 10. 11. 12. 13. 14. 15.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	ost (9d)	cost applica	able to each tas	Tota \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - - - -
1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	plicable to eac	Total \$ \$ -		3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	ost (9d)	cost applica	able to each tas	Tota \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - - - -
1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	plicable to eac	Total \$ \$ -		3. 4. 5. 6. 7. 8. 9. 9. 10. 11. 12. 13. 14. 15. 16. 17.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	ost (9d)	cost applica	able to each tas	Tota \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - - - -
1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	plicable to eac	Total \$ \$ -		3. 4. 5. 6. 7. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	ost (9d)	cost applica	able to each tas	Tota \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - - - -
1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	plicable to eac	Total \$ \$ -		3. 4. 5. 6. 7. 7. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	ost (9d)	cost applica	able to each tas	Tota \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c Type of Supplies/Materials	all equipme Quantity Quantity	ent cost ap	plicable to eac	Total \$ \$ -		3. 4. 5. 6. 7. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18.	Please provide an itemized "incentives" cost estimate for all Incentives (9d) Type of Incentives	Quantity	cost applica	able to each tas	Tota \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme Quantity Quantity	Units Units	plicable to eac	Total \$ \$ - <tr tr=""> \$ -</tr>		3. 4. 5. 6. 7. 7. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	Quantity Qua	Cost applica	able to each tas	Tota \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	

					T	Гask "L	" Otł	ner	Cos	ts:								
Itemized Other Direct Costs (9e)									Itemized Other Direct Costs (9f)									
	Please provide an itemized "other" cost estimate for all o		Please provide an itemized "other direct" cost estimate for all other costs applicable to each task															
Other Direct Costs (9e)									Other Direct Costs (9f)									
Type of Other Direct Costs			Units	Unit Cost \$		Total \$		Type of Other Direct C		Type of Other Direct Costs		Quantity	Units	Unit Cost \$	Т	Total \$		
1.					\$	-		1	1.						\$	-		
2.					\$	-		2	2.						\$	-		
3.					\$	-		3	3.						\$	-		
4.					\$	-		2	4.						\$	-		
5.					\$	-		Ę	5.						\$	-		
6.					\$	-		6	6.						\$	-		
7.					\$	-		7	7.						\$	-		
8.					\$	-		8	8.						\$	-		
9.					\$	-		ç	9.						\$	-		
10.					\$	-		10	10.						\$	-		
11.					\$	-		11	11.						\$	-		
12.					\$	-		12	12.						\$	-		
13.					\$	-		13	13.						\$	-		
14.					\$	-		14	14.						\$	-		
15.					\$	-		15	15.						\$	-		
16.					\$	-		16	16.						\$	-		
17.					\$	-		17	17.						\$	-		
18.					\$	-		18	18.						\$	-		
19.					\$			19	19.						\$	-		
20.			1		\$	-		20	20.						\$	-		
1	Total:	0		\$0	\$	-					Total:	0		\$0	\$	-		
Total Other Direct Cost:						-						т	otal Other	Direct Cost:	\$	-		

TASK "M" DETAIL													
Т	Task Name (5a):												
Task	Summary (5b):												
Task	Schedule (5c):	Start Date : Sep-2017	End Date: Aug-2017										
Activities and Deliverables:													
		Activities (6a):	Deliverables (6b):										
1.													
2.													
3.													
4.													
5.													
10.													
	Staff Costs:												
		Staff Title (7a):	Staff Hours (7b)	Rate Per Hour (7c)	Total \$								
Party 1 -	Health Educator		2,080	\$47.71	\$ 99,236.80								
Party 2 -	Health Program	Planner	4,160	\$46.44	\$ 193,190.40								
Party 3 -					\$-								
Party 4 -					\$-								
Party 5 -					\$ -								
Party 6 -					\$-								
				Party Costs (6d):									
				direct Costs (6e): Staff Costs (6f):	\$ 146,213.60 \$ 120,040,00								
		Task Notes (8):	TOLAI	Stall Costs (61):	\$ 438,640.80								
		Other Costs:											
You wi	ill not be able to	fill in the following items. The totals for each "Other Costs" entered in the itemized other o		elow will autom	natically calculate from information								
	To fill	out an itemized cost for each "Other Cost",		Travel (9a):									
		click below:		Equipment (9b):									
	lte	mized "Other Costs" Section	Supplie	es/Materials (9c):									
				Incentives (9d):									
			Other [Direct Costs (9e):									
				" " (9f):									
				ther Costs (9g):									
			TASK GRAN	ID TOTAL (10g):	\$ 438,640.80								

				her Costs:											
	Itemized Travel Cost	t (9a)				Itemized Equipment Cost (9b)									
	Please provide an itemized "travel" cost estimate for all t	ravel costs a	applicable	to each task		Please provide an itemized "equipment" cost estimate for all equipment cost applicable to each task									
	Travel (9a)						Equipment (9b)								
	Type of Travel	Expense/	/Quantity		Total \$		Type of Equipment	Quantity	Units	Unit Cost \$		Total \$			
1.				\$	-	1.					\$	-			
2.				\$	-	2.					\$	-			
3.				\$	-	3.					\$	-			
4.				\$	-	4.					\$	-			
5.				\$	-	5.					\$	-			
6.				\$	-	6.					\$	-			
7.				\$	-	7.					\$	-			
8.				\$	-	8.					\$	-			
9.				\$	-	9.					\$	-			
10.				\$	-	10.					\$	-			
11.				\$	-	11.					\$	-			
12.				\$	-	12.					\$	-			
13.				\$	-	13.					\$	-			
14.				\$	-	14.					\$	-			
15.				\$	-	15.					\$	-			
16.				\$	-	16.					\$	-			
17.				\$	-	17.					\$	-			
18.				\$	-	18.					\$	-			
19.				\$	-	19.					\$	-			
20.				\$	-	20.					\$	-			
	Total			\$	-		Total:			\$0	\$	-			
		Total Tra	avel Cost:	\$	-				Total Equi	ipment Cost:	\$	-			
									•						
	Itemized Supplies/Material						Itemized Incentives Co			•					
E	Please provide an itemized "supplies/materials" cost estimate for	all equipme			h task		Please provide an itemized "incentives" cost estimate for all		cost applica	•	sk				
	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	plicable to eac			Please provide an itemized "incentives" cost estimate for all Incentives (9d)	incentives of	1	able to each ta					
	Please provide an itemized "supplies/materials" cost estimate for	all equipme			h task Total \$		Please provide an itemized "incentives" cost estimate for all		cost applica	•	-	Total \$			
1.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	plicable to eac	Total \$	1.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	incentives of	1	able to each ta	\$	-			
1.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	plicable to eac	Total \$ \$ -	1.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	incentives of	1	able to each ta	\$ \$	-			
3.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	plicable to eac	Total \$ \$ - \$ -	3.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	incentives of	1	able to each ta	\$ \$ \$	-			
3. 4.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	plicable to eac	Total \$ \$ - \$ \$ - \$ \$ - \$ \$	3. 4.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	incentives of	1	able to each ta	\$ \$ \$ \$	-			
3. 4. 5.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	plicable to eac	Total \$ 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	3. 4. 5.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	incentives of	1	able to each ta	\$ \$ \$ \$ \$ \$	- - - - -			
3. 4. 5. 6.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	plicable to eac	Total \$ 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	3. 4. 5. 6.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	incentives of	1	able to each ta	\$ \$ \$ \$ \$ \$ \$	- - - - - -			
3. 4. 5. 6. 7.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	plicable to eac	Total \$ \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	3. 4. 5. 6. 7.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	incentives of	1	able to each ta	\$ \$ \$ \$ \$ \$ \$ \$	- - - - - - -			
3. 4. 5. 6. 7. 8.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	plicable to eac	Total \$ \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	3. 4. 5. 6. 7. 8.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	incentives of	1	able to each ta	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - -			
3. 4. 5. 6. 7. 8. 9.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	plicable to eac	Total \$ \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	3. 4. 5. 6. 7. 8. 9.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	incentives of	1	able to each ta	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - -			
3. 4. 5. 6. 7. 8. 9.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	plicable to eac	Total \$ \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	3. 4. 5. 6. 7. 8. 9. 10.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	incentives of	1	able to each ta	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - - - -			
3. 4. 5. 6. 7. 9. 10.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	plicable to eac	Total \$ \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	3. 4. 5. 6. 7. 8. 9. 10. 11.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	incentives of	1	able to each ta	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - - - -			
3. 4. 5. 6. 7. 8. 9. 10. 11. 12.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	plicable to eac	Total \$ \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	3. 4. 5. 6. 7. 8. 9. 10. 11. 12.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	incentives of	1	able to each ta	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - - - -			
3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	plicable to eac	Total \$ \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	incentives of	1	able to each ta	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - - - -			
3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	plicable to eac	Total \$ \$ -	3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	incentives of	1	able to each ta	\$ \$	- - - - - - - - - - - - - - - - - - -			
3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	plicable to eac	Total \$ \$ -	3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	incentives of	1	able to each ta	\$ \$	- - - - - - - - - - - - - - - - - - -			
3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	plicable to eac	Total \$ \$ -	3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	incentives of	1	able to each ta	\$ \$				
3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	plicable to eac	Total \$ \$ -	3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	incentives of	1	able to each ta	\$ \$				
3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	plicable to eac	Total \$ \$ -	3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	incentives of	1	able to each ta	\$ \$				
3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme	ent cost ap	plicable to eac	Total \$ \$ -	3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	incentives of	1	able to each ta	\$ \$				
3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c) Type of Supplies/Materials	all equipme) Quantity Quantity	ent cost ap	plicable to eac	Total \$ \$ - <tr tr=""> \$ -</tr>	3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18.	Please provide an itemized "incentives" cost estimate for all Incentives (9d)	Quantity Quantity	1	able to each ta	\$ \$ \$ \$				
3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19.	Please provide an itemized "supplies/materials" cost estimate for Supplies/Materials (9c)	all equipme Quantity Quantity		plicable to eac	Total \$ \$ - <tr tr=""> \$ -</tr>	3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19.	Please provide an itemized "incentives" cost estimate for all Incentives (9d) Type of Incentives	Quantity Qua		able to each ta	\$ \$ \$ \$				

						Task "N	1" 0	the	r Cos	ts:								
Itemized Other Direct Costs (9e)											Itemiz	ed Other Direct C	osts (9f)					
Please provide an itemized "other" cost estimate for all other costs applicable to each task									Please provide an itemized "other direct" cost estimate for all other costs applicable to each task									
Other Direct Costs (9e)												Other Direct Costs (9f)						
	Type of Other Direct Costs	Quantity	Units	Unit Cost \$		Total \$				Type of Other Direct Costs			Quantity	Units	Unit Cost \$	•	Total \$	
1.					\$	-			1.							\$	-	
2.					\$	-			2.							\$	-	
3.					\$	-			3.							\$	-	
4.					\$	-			4.							\$	-	
5.					\$	-			5.							\$	-	
6.					\$	-			6.							\$	-	
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8.					\$	-			8.							\$	-	
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11.					\$	-		_	11.							\$	-	
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