



Edwin M. Lee, Mayor
Philip A. Ginsburg, General Manager

Habitat Conservation Fund
Creeks to Peaks Connector Trails
Grant Budget

Line Item	HCF Grant	Required Match - 2008 Clean and Safe Neighborhood Parks Bond	Total
Portola Trail:			
Cut guard rail	\$1,500	\$1,500	\$3,000.00
Hazard tree removal	\$3,000	\$3,000	\$6,000.00
New trail	\$42,500	\$42,500	\$85,000.00
Park entrance planting	\$1,352	\$1,352	\$2,704.00
Restoration	\$50,000	\$50,000	\$100,000.00
Retaining wall	\$2,125	\$2,125	\$4,250.00
Signage - way finding and regulatory	\$375	\$375	\$750.00
Social trail closure	\$2,328	\$2,328	\$4,656.00
Steps	\$1,209	\$1,209	\$2,418.00
Tree removal, hazardous	\$10,000	\$10,000	\$20,000.00
Subtotal:	\$114,389	\$114,389	\$228,778
SOTA Trail:			
Bench new trail	\$1,161	\$1,161	\$2,322
Bench old trail	\$2,925	\$2,925	\$5,850
Box Steps	\$6,960	\$6,960	\$13,920
Bridge	\$2,000	\$2,000	\$4,000
Brush - heavy brushing	\$724	\$724	\$1,448
Minor drain lense	\$1,000	\$1,000	\$2,000
Place brush	\$120	\$120	\$240
Plants	\$600	\$600	\$1,200
Rolling dip	\$450	\$450	\$900
Sign - Way finding	\$250	\$250	\$500
Trash Removal	\$100	\$100	\$200
Subtotal:	\$16,290	\$16,290	\$32,580
TOTAL PROJECT COST	\$130,679	\$130,679	\$261,358

