

Accept and Expend U.S. Department of Energy Grant to SF Department of the Environment				
		From U.S. Department of Energy	Leveraged Funds	Total Project
<b>Personnel</b>				
0	Project and deliverable oversight and management; ensure integration with other solar initiatives. Year 1= 0.05 FTE.	#REF!	\$ -	#REF!
#REF!	Coordinate day-to-day implementation of project and deliverables; coordinate with other city programs and staff as well as other municipalities. Year 1= 0.5 FTE.	#REF!	\$ -	#REF!
#REF!	Assist with project implementation, including completion of deliverables and collaboration. Year 1=0.25FTE.	#REF!	\$ -	#REF!
#REF!	Assist with project implementation. Year 1= 0.1 FTE. Matching is based on in-kind staff time.	\$ -	#REF!	#REF!
Fringe		#REF!	#REF!	\$ -
<b>Subtotal</b>		#REF!	#REF!	#REF!
<b>Travel</b>				
For travel to SunShot meetings		\$ 600	\$ -	\$ 600
<b>Subtotal</b>		\$ 600	\$ -	\$ 600
<b>Total Project Direct</b>		#REF!	#REF!	#REF!
<b>Indirect Costs</b>	Based on 15% of salary and benefits as allowed by the funder	#REF!	#REF!	#REF!
<b>TOTAL PROJECT (direct + Indirect)</b>		#REF!	#REF!	#REF!

**San Francisco Department of the Environment  
Envisions Equipment Donation**

**Solar Powered Electric Vehicle Charger Equipment**

	Description	Envisions Award
<b>PERSONNEL</b>		
Fringe		
<b>Subtotal Personnel</b>		<b>\$0</b>
<b>EQUIPMENT</b>		
	EV ARC Solar EV Chargers	
	(3) @ \$46,550	\$139,650
<b>Subtotal Equipment</b>		<b>\$139,650</b>
<b>SUPPLIES</b>		
		\$0
<b>Subtotal Supplies</b>		<b>\$0</b>
<b>TOTAL DIRECT COSTS</b>		<b>\$139,650</b>
<b>INDIRECT COSTS</b>		
<b>TOTAL INDIRECT COSTS</b>		<b>\$0</b>
<b>TOTAL PROJECT (Direct + Indirect)</b>		<b>\$139,650</b>