FILE NO. 040272

As Amended in Board ORDINANCE NO. 75-04

[Public Employment]

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Ordinance amending Ordinance No. 195-03 (Annual Salary Ordinance 2003/04) reflecting the deletion of 189.90187.4 positions in the following departments:

Administrative Services, Adult Probation, Adult and Aging Services, Airport, Assessor, Convention Facilities, Emergency Communications, Environment, Human Resources, Juvenile Probation, Municipal Transportation Agency, Police, Public Health, Recreation and Park, Sheriff and Telecommunication and Information Services.

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Be it ordained by the People of the City and County of San Francisco:

11 12

(Annual Salary Ordinance, 2003/2004) are hereby amended so that the same shall read as

Section 1. The hereinafter designated section and items of Ordinance No. 195-03

13

follows:

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19 20

2122

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Department: ADP Adult Probation

Index Code: 135005

Program: ASH

Sub-Fund: 1G-AGF-AAA

 Amendment
 # of Pos.
 Class & Item No.
 Compensation Schedule

 1.00 Delete
 1 (1.00 FTE)
 1426 Clerk Typist
 \$1506B1827

 1.00 Delete
 1 (1.00 FTE)
 1432 Sr. TranscriptionistTranscriber Typist \$1658B2014

 1.00 Delete
 1 (1.00 FTE)
 4322 Cashier III
 \$1646B1999

Department: ADP Adult Probation

<u>Index Code: 135002</u>

Mayor

Department of Human Resources and Municipal Transporation Agency BOARD OF SUPERVISORS

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| Program: | ASH |
|----------|-----|
| | |

Sub-Fund: 1G-AGF-AAA

| Amendment | # of Pos. | Class & Item No. | Compensation Schedule |
|-------------|---------------|----------------------------------|--------------------------|
| 4.00 Delete | 4 (4.00 FTE) | 8444 Deputy Probation Officer | \$1777B2743 |
| | | | |
| Department: | AGE | Aging and Adult | |
| Index Code: | 261008 | | |
| Program: | CID | | |
| Sub-Fund: | 1G-AGF-AAA | | |
| Amendment | # of Pos. | Class & Item No. | Compensation |
| 5.00 Delete | 5 (5.00 FTE) | 8482 Crime Prevention Worker | Schedule \$1539B1867 |
| 1.00 Delete | 1 (1.00 FTE) | 8488 Dir, Crime Prevention Prog. | \$2264B2752 |
| | | | |
| Department: | ASR | Assessor | |
| Index Code: | 025003 | | |
| Program: | FDJ | | |
| Sub-Fund: | 1G-AGF-AAA | | |
| Amendment | # of Pos. | Class & Item No. | Compensation |
| 1.00 Delete | 1 (1.00 FTE) | 4261 Real Property Appraiser | Schedule \$2058B2502 |
| | | | |

Assessor

Department: ASR

Index Code: 025004

| 1 | Program: | FDK | | | |
|----|------------------|-----------------|--------|----------------------------|--------------------------------|
| 2 | Sub-Fund: | 1G-AGF-AAA | | | |
| 3 | Amendment | # of Pos. | | Class & Item No. | Compensation |
| 4 | 1.00 Delete | 1 (1.00 FTE) | 4220 | Personal Property Auditor | <u>Schedule</u> \$2058B2502 |
| 5 | 1.00 Delete | 1 (1.00 FTE) | 4222 | Sr. Personal Prop. Auditor | \$2383B2896 |
| 6 | | | | | |
| 7 | | | | | |
| 8 | | | | | |
| 9 | Department | DPH | Public | : Health | |
| 10 | Index Code: | HCHAAADMINGF | | | |
| 11 | Program: | DHA | | | * |
| 12 | Sub-Fund: | 1G-AGF-AAA | | | |
| 13 | <u>Amendment</u> | # of Pos. | | Class & Item No. | Compensation Schedule |
| 14 | 0.50 Delete | 0.50 (0.50 FTE) | 1426 | Senior Clerk Typist | \$1506B1827 |
| 15 | 0.04 Delete | 0.04 (0.04 FTE) | 2803 | Epidemiologist II | \$2490B3027 |
| 16 | | | | | |
| 17 | Department | : DPH | Public | Health | |
| 18 | Index Code | HCHAAPERSNGF | | | |
| 19 | Program: | DHA | | | |
| 20 | Sub-Fund: | 1G-AGF-AAA | | | |
| 21 | <u>Amendmen</u> | # of Pos. | | Class & Item No. | Compensation |
| 22 | 1.00 Delete | 1 (1.00 FTE) | 1204 | Sr. Personnel Clerk | <u>Schedule</u> \$1698B2063 |
| 23 | | | | | |
| 24 | Department | : DPH | Public | : Health | |
| 25 | Index Code | HCHACEXECTGF | ; | | |

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| 1 | | Program: | DHA | | | |
|----|--|------------------|-----------------|--------|---------------------------|----------------------------------|
| 2 | , | Sub-Fund: | 1G-AGF-AAA | | | |
| 3 | <u> </u> | Amendment | # of Pos. | | Class & Item No. | Compensation |
| 4 | | 0.50 Delete | 0.50 (0.50 FTE) | 9924 | Junior Clerk | Schedule \$1128B1128 |
| 5 | | | | | | |
| 6 | | | | | | |
| 7 | | | | | | |
| 8 | | | | | | |
| 9 | | Department: | DPH | Public | Health | |
| 10 | | Index Code: | HCHAPCARE004 | | | |
| 11 | | Program: | DHP | | | |
| 12 | | Sub-Fund: | 1G-AGF-AAA | | | |
| 13 | | <u>Amendment</u> | # of Pos. | | Class & Item No. | Compensation |
| 14 | ALL | 0.50 Delete | 0.50 (0.50 FTE) | 2846 | Nutritionist | Schedule \$2269B2758 |
| 15 | A | | | | | |
| 16 | | Department: | DPH | Public | Health | |
| 17 | | Index Code: | HCHAPHC2GF | | | |
| 18 | | Program: | DHP | | | |
| 19 | | Sub-Fund: | 1G-AGF-AAA | | | |
| 20 | | Amendment | # of Pos. | | Class & Item No. | Compensation |
| 21 | Commission of the Parket Principles | 1.00 Delete | 1 (1.00 FTE) | 2312 | Licensed Vocational Nurse | <u>Schedule</u> ∋ \$1840B2236 |
| 22 | Policina and proposition of the control of the cont | | | | | |
| 23 | Professional designation of the second secon | Department: | DPH | Public | Health | |
| 24 | | Index Code: | HCHAPHC4GF | | | |
| 25 | | Program: | DHP | | | |

| 1 | Sub-Fund: | 1G-AGF-AAA | | |
|----|------------------|-----------------|----------------------------|--------------------------------|
| 2 | <u>Amendment</u> | # of Pos. | Class & Item No. | Compensation |
| 3 | 0.20 Delete | 0.20 (0.20 FTE) | 2587 Health Worker III | Schedule \$1638B1990 |
| 4 | | | | |
| 5 | Department: | DPH | Public Health | |
| 6 | Index Code: | HCHAPHOMEHGF | : | |
| 7 | Program: | DHH | | |
| 8 | Sub-Fund: | 1G-AGF-AAA | | |
| 9 | <u>Amendment</u> | # of Pos. | Class & Item No. | Compensation |
| 10 | 1.00 Delete | 1 (1.00 FTE) | 2320 Registered Nurse | Schedule \$2637B3072 |
| 11 | 0.50 Delete | 0.50 (0.50 FTE) | 2920 Medical Social Worker | \$2269B2758 |
| 12 | | | | |
| 13 | Department: | DPH | Public Health | |
| 14 | Index Code: | HCHCHAUDIOGF | | |
| 15 | Program: | FAL | | |
| 16 | Sub-Fund: | 1G-AGF-AAA | | |
| 17 | <u>Amendment</u> | # of Pos. | Class & Item No. | Compensation |
| 18 | 0.50 Delete | 0.50 (0.50 FTE) | 2587 Health Worker III | <u>Schedule</u> \$1638B1990 |
| 19 | | | | |
| 20 | Department: | DPH | Public Health | |
| 21 | Index Code: | HCHCHIPADMIN | | |
| 22 | Program: | DHA | | |
| 23 | Sub-Fund: | 1G-AGF-ACP | | |
| 24 | <u>Amendment</u> | # of Pos. | Class & Item No. | Compensation |
| 25 | 0.50 Delete | 0.50 (0.50 FTE) | 1426 Senior Clerk Typist | <u>Schedule</u> \$1506B1827 |

| 1 | | | | |
|----|------------------|-----------------|---------------------------------|-------------------------|
| 2 | Department: | DPH | Public Health | |
| 3 | Index Code: | HCHCHSPYGF | | , |
| 4 | Program: | FAL | AL | |
| 5 | Sub-Fund: | 1G-AGF-AAA | | |
| 6 | <u>Amendment</u> | # of Pos. | Class & Item No. | Compensation |
| 7 | 1.00 Delete | 1 (1.00 FTEs) | 1426 Senior Clerk Typist | Schedule \$1506B1827 |
| 8 | | | | |
| 9 | Department: | DPH | Public Health | |
| 10 | Index Code: | HCHPBFOOD-GF | | |
| 11 | Program: | DPB | | |
| 12 | Sub-Fund: | 1G-AGF-AAA | | |
| 13 | <u>Amendment</u> | # of Pos. | Class & Item No. | Compensation |
| 14 | 1.00 Delete | 1 (1.00 FTE) | 6120 Environ. Health Inspector | Schedule \$2607B3169 |
| 15 | | | | |
| 16 | Department: | DPH | Public Health | |
| 17 | Index Code: | HCHPBHAZMTGF | | |
| 18 | Program: | DPB | | |
| 19 | Sub-Fund: | 1G-AGF-AAA | | |
| 20 | <u>Amendment</u> | # of Pos. | Class & Item No. | Compensation |
| 21 | 0.75 Delete | 0.75 (0.75 FTE) | 6137 Asst. Industrial Hygienist | Schedule \$2161B2627 |
| 22 | | | | |
| 23 | Department: | DPH | Public Health | |
| 24 | Index Code: | HCHPDCHRNCGF | - | |
| 25 | Program: | DPD | | |

| 1 | Sub-Fund: | 1G-AGF-AAA | | |
|----|------------------|--------------|--------------------------|--------------------------------|
| 2 | <u>Amendment</u> | # of Pos. | Class & Item No. | Compensation |
| 3 | 1.00 Delete | 1 (1.00 FTE) | 2803 Epidemiologist II | Schedule \$2490B3027 |
| 4 | | | | |
| 5 | Department: | DPH | Public Health | |
| 6 | Index Code: | HCHPDHSRCHGF | | |
| 7 | Program: | DPC | | |
| 8 | Sub-Fund: | 1G-AGF-AAA | | |
| 9 | <u>Amendment</u> | # of Pos. | Class & Item No. | Compensation |
| 10 | 1.00 Delete | 1 (1.00 FTE) | 1052 IS Business Analyst | Schedule \$2258B2841 |
| 11 | | | | |
| 12 | Department: | DPH | Public Health | |
| 13 | Index Code: | HCHPDRECSTGF | | |
| 14 | Program: | DPD | | |
| 15 | Sub-Fund: | 1G-AGF-AAA | | |
| 16 | <u>Amendment</u> | # of Pos. | Class & Item No. | Compensation |
| 17 | 1.00 Delete | 1 (1.00 FTE) | 2587 Health Worker III | <u>Schedule</u> \$1638B1990 |
| 18 | | | | |
| 19 | Department: | DPH | Public Health | |
| 20 | Index Code: | HCHPDSTDSVGF | | |
| 21 | Program: | DPD | | |
| 22 | Sub-Fund: | 1G-AGF-AAA | | |
| 23 | <u>Amendment</u> | # of Pos. | Class & Item No. | Compensation |
| 24 | 1.00 Delete | 1 (1.00 FTE) | 2587 Health Worker III | Schedule \$1638B1990 |
| 25 | | | | |

| 1 | Department: DP | Н | Public Health | |
|----|------------------|-----------------------|---|--------------------------------|
| 2 | Index Code: HC | HPDTBCTLGF | | |
| 3 | Program: DPE |) | | |
| 4 | Sub-Fund: 1G- | AGF-AAA | | |
| 5 | Amendment | # of Pos. | Class & Item No. | Compensation |
| 6 | 0.50 Delete 0. | 50 (0.50 FTE) | 2586 Health Worker II | Schedule \$1499B1818 |
| 7 | | | | |
| 8 | | | | |
| 9 | Department: DP | Н | Public Health | |
| 10 | Index Code: HC | HPMCCSPGGF | <u>.</u> | |
| 11 | Program: DPI | M | | |
| 12 | Sub-Fund: 1G- | AGF-AAA | | |
| 13 | <u>Amendment</u> | # of Pos. | Class & Item No. | Compensation |
| 14 | 0.80 Delete 0. | 80 (0.80 FTE) | 1064 IS Programmer Analyst | <u>Schedule</u> \$2759B3470 |
| 15 | | | Principal | |
| 16 | Department: DP | H | Public Health | |
| 17 | Index Code: HC | HSEEAPPGGF | | |
| 18 | Program: DHA | 4 | | |
| 19 | Sub-Fund: 1G- | AGF-AAA | | |
| 20 | <u>Amendment</u> | # of Pos. | Class & Item No. | Compensation |
| 21 | 0.25 Delete 0. | 25 (0.25 FTE) | 2594 Employee Assistance | Schedule \$2326B2827 |
| 22 | 0.505.14 | 70 (0 50 7777) | Counselor | |
| 23 | 0.50 Delete 0. | 50 (0.50 FTE) | 2931 Marriage, Family & Child Counselor | \$2269B2758 |
| 24 | | | | |
| 25 | Department: DP | Н | Public Health | |

| 1 | Index Code: HGH1HUN40061 | | |
|----|-----------------------------|---------------------------------|--------------------------------|
| 2 | Program: D1H | | |
| 3 | Sub-Fund: 5H-AAA-AAA | | |
| 4 | Amendment # of Pos. | Class & Item No. | Compensation |
| 5 | 2.00 Delete 2 (2.00 FTE) | 1053 Sr. IS Business Analyst | Schedule \$2615B3289 |
| 6 | 4.00 Delete 4 (4.00 FTE) | 1404 Clerk | \$1323B1603 |
| 7 | 0.75 Delete 0.75 (0.75 FTE) | 1823 Sr. Administrative Analyst | \$2442B2969 |
| 8 | 0.50 Delete 0.50 (0.50 FTE) | 2604 Food Service Worker | \$1200B1454 |
| 9 | 1.00 Delete 1 (1.00 FTE) | 2650 Assistant Cook | \$1288B1562 |
| 10 | 1.00 Delete 1 (1.00 FTE) | 2736 Porter | \$1381B1674 |
| 11 | 1.00 Delete 1 (1.00 FTE) | 3417 Gardener | \$1580B1918 |
| 12 | | | |
| 13 | Department: DPH | Public Health | |
| 14 | Index Code: HGH1PFI40041 | | |
| 15 | Program: D1P | | |
| 16 | Sub-Fund: 5H-AAA-AAA | | |
| 17 | Amendment # of Pos. | Class & Item No. | Compensation |
| 18 | 1.00 Delete 1 (1.00 FTE) | 1406 Senior Clerk | <u>Schedule</u> \$1372B1662 |
| 19 | 1.00 Delete 1 (1.00 FTE) | 2105 Patient Services Financial | \$1510B1831 |
| 20 | | Technician | |
| 21 | Department: DPH | Public Health | |
| 22 | Index Code: HGH3FFC40011 | | |
| 23 | Program: D3A | | |
| 24 | Sub-Fund: 5H-AAA-AAA | | |
| 25 | Amendment # of Pos. | Class & Item No. | Compensation |

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| | · | | . |
|----|-----------------------------|---------------------------|--------------------------------|
| 1 | 0.50 Delete 0.50 (0.50 FTE) | 2110 Medical Record Clerk | <u>Schedule</u> \$1558B1890 |
| 2 | | | |
| 3 | Department: DPH | Public Health | |
| 4 | Index Code: HLH448704 | | |
| 5 | Program: DA5 | | |
| 6 | Sub-Fund: 5L-AAA-AAA | | |
| 7 | Amendment # of Pos. | Class & Item No. | Compensation |
| 8 | 2.43 Delete 2.43 (2.43 FTE) | 2302 Nursing Assistant | <u>Schedule</u> \$1710B2079 |
| 9 | Department: DPH | Public Health | |
| 10 | Index Code: HLH449157 | | |
| 11 | Program: DA5 | | |
| 12 | Sub-Fund: 5L-AAA-AAA | | |
| 13 | Amendment # of Pos. | Class & Item No. | Compensation |
| 14 | 1.00 Delete 1 (1.00 FTE) | 2542 Speech Pathologist | <u>Schedule</u> \$2577B3289 |
| 15 | | | |
| 16 | Department: DPH | Public Health | |
| 17 | Index Code: HLH449181 | | |
| 18 | Program: DA5 | | |
| 19 | Sub-Fund: 5L-AAA-AAA | | |
| 20 | Amendment # of Pos. | Class & Item No. | Compensation |
| 21 | 2.00 Delete 2 (2.00 FTE) | 2588 Health Worker IV | Schedule \$1914B2326 |
| 22 | | | |
| 23 | Department: DPH | Public Health | |
| 24 | Index Code: HLH449231 | | |
| 25 | Program: DBD | | |

| 1 | Sub-Fund: 5L-AAA-AAA | | |
|----|-----------------------------|------------------------------|--------------------------------|
| 2 | Amendment # of Pos. | Class & Item No. | Compensation |
| 3 | 0.50 Delete 0.50 (0.50 FTE) | 2920 Medical Social Worker | Schedule \$2269B2758 |
| 4 | | | |
| 5 | Department: DPH | Public Health | |
| 6 | Index Code: HLH449421 | | |
| 7 | Program: DA5 | | |
| 8 | Sub-Fund: 5L-AAA-AAA | | |
| 9 | Amendment # of Pos. | Class & Item No. | Compensation |
| 10 | 2.00 Delete 2 (2.00 FTE) | 2738 Porter Asst. Supervisor | <u>Schedule</u> \$1517B1840 |
| 11 | | | |
| 12 | Department: DPH | Public Health | |
| 13 | Index Code: HLH449439 | | |
| 14 | Program: DA5 | | |
| 15 | Sub-Fund: 5L-AAA-AAA | | |
| 16 | Amendment # of Pos. | Class & Item No. | Compensation Schedule |
| 17 | 1.00 Delete 1 (1.00 FTE) | 2770 Senior Laundry Worker | \$1342B1626 |
| 18 | 1.00 Delete 1 (1.00 FTE) | 7355 Truck Driver | \$1886B2402 |
| 19 | | | |
| 20 | Department: DPH | Public Health | |
| 21 | Index Code: HLH449470 | | |
| 22 | Program: DA5 | | |
| 23 | Sub-Fund: 5L-AAA-AAA | | |
| 24 | Amendment # of Pos. | Class & Item No. | Compensation |
| 25 | 2.00 Delete 2 (2.00 FTE) | 7334 Stationary Engineer | Schedule \$2351B2351 |

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| 1 | 1.00 Delete 1 (1 | 1.00 FTE) | 7344 Carpenter | \$2094B2545 |
|----------|------------------|--------------|---|--------------------------------|
| 2 | | | | |
| 3 | Department: DPH | | Public Health | |
| 4 | Index Code: HLH4 | 149595 | | |
| 5 | Program: DA5 | | | |
| 6 | Sub-Fund: 5L-A | AA-AAA | | |
| 7 | <u>Amendment</u> | # of Pos. | Class & Item No. | Compensation |
| 8 | 1.00 Delete 1 (* | 1.00 FTE) | 1636 Health Care Billing Clerk II | <u>Schedule</u> \$1736B2110 |
| 9 | Department: DPH | | Public Health | |
| 10 | Index Code: HMH | MCC730515 | | |
| 11 | Program: DMM | | | |
| 12 | Sub-Fund: 1G-A | GF-AAA | | |
| 13 | <u>Amendment</u> | # of Pos. | Class & Item No. | Compensation |
| 14 | 0.25 Delete 0.2 | 5 (0.25 FTE) | 2312 Licensed Vocational Nurse | Schedule \$1840B2236 |
| 15 16 | 0.20 Delete 0.2 | 0 (0.20 FTE) | 2552 Dir. of Activities, Therapy and Volunteer Services | \$2151B2614 |
| 17 | 1.00 Delete 1 (| 1.00 FTE) | 1424 Clerk Typist | \$1375B1666 |
| 18 | 1.00 Delete 1 (| 1.00 FTE) | 1426 Senior Clerk Typist | \$1506B1827 |
| 19 | Department: DPH | | Public Health | |
| 20 | Index Code: HMH | MCP751594 | | |
| 21 | Program: DMM | 1 | | |
| 22 | Sub-Fund: 5H-A | AA-AAA | | |
| 23 | Amendment | # of Pos. | Class & Item No. | Compensation |
| 24 | 1.00 Delete 1 (| 1.00 FTE) | 2246 Asst. Director of Clinical | Schedule \$2835B3446 |
| 25 | | | Services I | |

| 1 | Department: | DPH | Public Health | |
|----|------------------|-----------------|------------------------------|--------------------------------|
| 2 | Index Code: | HMHMHMISPHGF | | |
| 3 | Program: | DMM | | |
| 4 | Sub-Fund: | 1G-AGF-AAA | | |
| 5 | Amendment | # of Pos. | Class & Item No. | Compensation |
| 6 | 1.00 Delete | 1 (1.00 FTE) | 1012 IS Technician – Journey | Schedule \$1736B2110 |
| 7 | | | | |
| 8 | | | | |
| 9 | Department: | DPH | Public Health | |
| 10 | Index Code: | HMHMLT730416 | | |
| 11 | Program: | DMM | | |
| 12 | Sub-Fund: | 1G-AGF-AAA | | |
| 13 | <u>Amendment</u> | # of Pos. | Class & Item No. | Compensation |
| 14 | 0.50 Delete | 0.50 (0.50 FTE) | 9924 Public Service Aid – | <u>Schedule</u> \$1128B1128 |
| 15 | | | Health Services | |
| 16 | Department: | HRD | Human Resources Department | |
| 17 | Index Code: | 335008 | | |
| 18 | Program: | FC8 | | |
| 19 | Sub-Fund: | 1G-AGF-AAA | | |
| 20 | <u>Amendment</u> | # of Pos. | Class & Item No. | Compensation |
| 21 | 1.00 Delete | 1 (1.00 FTE) | 1232 Training Officer | <u>Schedule</u> \$2226B2706 |
| 22 | | | | |
| 23 | Department: | HRD | Human Resources Department | |
| 24 | Index Code: | 335020 | | |
| 25 | Program: | FEE | | |

| 1 | Sub-Fund: | 1G-AGF-AAA | | |
|----|------------------|-----------------|--------------------------------|--------------------------------|
| 2 | <u>Amendment</u> | # of Pos. | Class & Item No. | Compensation |
| 3 | 2.00 Delete | 2 (2.00 FTE) | 1209 Benefits Technician | Schedule \$1554B1886 |
| 4 | | | | |
| 5 | Department: | JUV | Juvenile Probation | |
| 6 | Index Code: | 125006 | | |
| 7 | Program: | AKC | | |
| 8 | Sub-Fund: | 1G-AGF-AAA | | |
| 9 | <u>Amendment</u> | # of Pos. | Class & Item No. | Compensation |
| 10 | 4.00 Delete | 4 (4.00 FTE) | 8444 Probation Officer | Schedule \$1777B2743 |
| 11 | | | | |
| 12 | Department: | JUV | Juvenile Probation | |
| 13 | Index Code: | 125007 | | |
| 14 | Program: | AKE | | |
| 15 | Sub-Fund: | 1G-AGF-AAA | | |
| 16 | <u>Amendment</u> | # of Pos. | Class & Item No. | Compensation |
| 17 | 0.75 Delete | 0.75 (0.75 FTE) | 1424 Clerk Typist | <u>Schedule</u> \$1375B1666 |
| 18 | 1.00 Delete | 1 (1.00 FTE) | 8340 Asst. Dir., Juvenile Hall | \$2209B2685 |
| 19 | | | | |
| 20 | Department: | JUV | Juvenile Probation | |
| 21 | Index Code: | 125009 | | |
| 22 | Program: | ASC | | |
| 23 | Sub-Fund: | 1G-AGF-AAA | | |
| 24 | <u>Amendment</u> | # of Pos. | Class & Item No. | Compensation |
| 25 | 1.00 Delete | 1 (1.00 FTE) | 8142 Public Defender Invest. | Schedule \$2274B2764 |

| 1 | Sub-Fund: | 5M-AAA-AAA | | |
|----|------------------|--------------|---------------------------------|--------------------------------|
| 2 | <u>Amendment</u> | # of Pos. | Class & Item No. | Compensation |
| 3 | 1.00 Delete | 1 (1.00 FTE) | 1773 Media Training Specialist | Schedule \$2221B2700 |
| 4 | | | | |
| 5 | Department: | МТА | Municipal Transportation Agency | , |
| 6 | Index Code: | 351801 | | |
| 7 | Program: | BEE | | |
| 8 | Sub-Fund: | 5M-AAA-AAA | | |
| 9 | <u>Amendment</u> | # of Pos. | Class & Item No. | Compensation |
| 10 | 1.00 Delete | 1 (1.00 FTE) | 1241 Personnel Analyst | Schedule \$1784B2625 |
| 11 | 1.00 Delete | 1 (1.00 FTE) | 1404 Clerk | \$1323B1603 |
| 12 | | | | |
| 13 | Department: | MTA | Municipal Transportation Agency | , |
| 14 | Index Code: | 351806 | | |
| 15 | Program: | BEE | | |
| 16 | Sub-Fund: | 5M-AAA-AAA | | |
| 17 | Amendment | # of Pos. | Class & Item No. | Compensation |
| 18 | 1.00 Delete | 1 (1.00 FTE) | 1202 Personnel Clerk | <u>Schedule</u> \$1470B1782 |
| 19 | 1.00 Delete | 1 (1.00 FTE) | 1842 Management Assistant | \$1960B2383 |
| 20 | | | | |
| 21 | Department | MTA | Municipal Transportation Agency | , |
| 22 | Index Code: | 351807 | | |
| 23 | Program: | BEE | | |
| 24 | Sub-Fund: | 5M-AAA-AAA | | |
| 25 | Amendment | # of Pos. | Class & Item No. | Compensation |

| | | | | 0 - 1 3- 1- |
|---------|------------------|--------------|---------------------------------|--------------------------------|
| 1 | 1.00 Delete | 1 (1.00 FTE) | 9910 Public Service Trainee | Schedule \$0.00C0.00 |
| 2 | | | | |
| 3 | Department: | MTA | Municipal Transportation Agency | |
| 4 | Index Code: | 352130 | | |
| 5 | Program: | BEL | | |
| 6 | Sub-Fund: | 5M-AAA-AAA | | |
| 7 | <u>Amendment</u> | # of Pos. | Class & Item No. | Compensation |
| 8 | 1.00 Delete | 1 (1.00 FTE) | 1450 Executive Secretary I | Schedule \$1805B2194 |
| 9 | Department: | MTA | Municipal Transportation Agency | |
| 10 | Index Code: | 352140 | | |
| 11 | Program: | BEL | | |
| 12 | Sub-Fund: | 5M-AAA-AAA | | |
| 13 | <u>Amendment</u> | # of Pos. | Class & Item No. | Compensation |
| 14 | 1.00 Delete | 1 (1.00 FTE) | 1424 Clerk Typist | <u>Schedule</u> \$1375B1666 |
| 15 | | | | |
| 16 | Department: | MTA | Municipal Transportation Agency | |
| 17 | Index Code: | 358166 | | |
| 18 | Program: | BEN | | |
| 19 | Sub-Fund: | 5M-AAA-AAA | | |
| 20 | <u>Amendment</u> | # of Pos. | Class & Item No. | Compensation |
| 21 | 1.00 Delete | 1 (1.00 FTE) | 1404 Clerk | Schedule \$1323B1603 |
| 22 | | | | |
| <u></u> | Department: | MTA | Municipal Transportation Agency | |
| 23 | | | • | |
| | Index Code: | 358182 | | |

| 1 | Sub-Fund: | 5M-AAA-AAA | | |
|----|------------------|--------------|---------------------------------|--|
| 2 | Amendment | # of Pos. | Class & Item No. | Compensation |
| 3 | 1.00 Delete | 1 (1.00 FTE) | 1444 Secretary I | Schedule \$1436B1740 |
| 4 | | | | |
| 5 | Department | : MTA | Municipal Transportation Agency | |
| 6 | Index Code: | 358526 | | |
| 7 | Program: | BEM | | |
| 8 | Sub-Fund: | 5M-AAA-AAA | | |
| 9 | <u>Amendment</u> | # of Pos. | Class & Item No. | Compensation |
| 10 | 1.00 Delete | 1 (1.00 FTE) | 9704 Employment & Training | Schedule ************************************ |
| 11 | | | Specialist III | \$2038B2478 |
| 12 | Department | : MTA | Municipal Transportation Agency | , |
| 13 | Index Code: | 358853 | | |
| 14 | Program: | BER | | |
| 15 | Sub-Fund: | 5M-AAA-AAA | | |
| 16 | <u>Amendment</u> | t # of Pos. | Class & Item No. | Compensation |
| 17 | 1.00 Delete | 1 (1.00 FTE) | 9126 Transit Traffic Checker | Schedule \$1686B2048 |
| 18 | | | | |
| 19 | Department | :: MTA | Municipal Transportation Agency | • |
| 20 | Index Code | : 358889 | | |
| 21 | Program: | BER | | |
| 22 | Sub-Fund: | 5M-AAA-AAA | | |
| 23 | Amendmen | t # of Pos. | Class & Item No. | Compensation |
| 24 | 1.00 Delete | 1 (1.00 FTE) | 1424 Clerk Typist | <u>Schedule</u> \$1375B1666 |
| | Ì | | | |

| 1 | Department: | MTA | Municipal Transportation Agency | |
|--|--|--|--|--|
| 2 | Index Code: | 359001 | | |
| 3 | Program: | BEK | | |
| 4 | Sub-Fund: | 5M-AAA-PSF | | |
| 5 | Amendment | # of Pos. | Class & Item No. | Compensation |
| 6 | 1.00 Delete | 1 (1.00 FTE) | 1404 Clerk | <u>Schedule</u> \$1323B1603 |
| 7 | 1.00 Delete | 1 (1.00 FTE) | 1446 Secretary II | \$1658B2014 |
| 8 | 1.00 Delete | 1 (1.00 FTE) | 5288 Transit Planner II | \$2161B2627 |
| 9 | Department: | MTA | Municipal Transportation Agency | |
| 10 | Index Code: | 359002 | | |
| 11 | Program: | BEK | | |
| 12 | Sub-Fund: | 5M-AAA-PSF | | |
| | | | | |
| 13 | Amendment | # of Pos. | Class & Item No. | Compensation |
| 13 14 | Amendment 1.00 Delete | # of Pos. 1 (1.00 FTE) | Class & Item No. 1426 Senior Clerk Typist | Compensation Schedule \$1506B1827 |
| | | • | | Schedule |
| 14 | 1.00 Delete | 1 (1.00 FTE) | 1426 Senior Clerk Typist 5203 Assistant Engineer 9197 Signal and Systems | Schedule \$1506B1827 \$2314B2813 |
| 14 15 | 1.00 Delete 1.00 Delete | 1 (1.00 FTE) 1 (1.00 FTE) | 1426 Senior Clerk Typist 5203 Assistant Engineer | <u>Schedule</u> \$1506B1827 |
| 14 15 16 | 1.00 Delete 1.00 Delete | 1 (1.00 FTE) 1 (1.00 FTE) 1 (1.00 FTE) | 1426 Senior Clerk Typist 5203 Assistant Engineer 9197 Signal and Systems | Schedule \$1506B1827 \$2314B2813 \$4342B4342 |
| 14 15 16 17 | 1.00 Delete 1.00 Delete 1.00 Delete | 1 (1.00 FTE) 1 (1.00 FTE) 1 (1.00 FTE) MTA | 1426 Senior Clerk Typist 5203 Assistant Engineer 9197 Signal and Systems Engineer | Schedule \$1506B1827 \$2314B2813 \$4342B4342 |
| 14 15 16 17 18 | 1.00 Delete 1.00 Delete 1.00 Delete Department: | 1 (1.00 FTE) 1 (1.00 FTE) 1 (1.00 FTE) MTA | 1426 Senior Clerk Typist 5203 Assistant Engineer 9197 Signal and Systems Engineer | Schedule \$1506B1827 \$2314B2813 \$4342B4342 |
| 14 15 16 17 18 19 | 1.00 Delete 1.00 Delete 1.00 Delete Department: Index Code: | 1 (1.00 FTE) 1 (1.00 FTE) 1 (1.00 FTE) MTA 359003 | 1426 Senior Clerk Typist 5203 Assistant Engineer 9197 Signal and Systems Engineer | Schedule \$1506B1827 \$2314B2813 \$4342B4342 |
| 14 15 16 17 18 19 20 | 1.00 Delete 1.00 Delete 1.00 Delete Department: Index Code: Program: | 1 (1.00 FTE) 1 (1.00 FTE) 1 (1.00 FTE) MTA 359003 BEK 5M-AAA-PSF | 1426 Senior Clerk Typist 5203 Assistant Engineer 9197 Signal and Systems Engineer | \$chedule \$1506B1827 \$2314B2813 \$4342B4342 Compensation |
| 14 15 16 17 18 19 20 21 | 1.00 Delete 1.00 Delete 1.00 Delete Department: Index Code: Program: Sub-Fund: | 1 (1.00 FTE) 1 (1.00 FTE) 1 (1.00 FTE) MTA 359003 BEK 5M-AAA-PSF | 1426 Senior Clerk Typist 5203 Assistant Engineer 9197 Signal and Systems Engineer Municipal Transportation Agency | Schedule \$1506B1827 \$2314B2813 \$4342B4342 |

| 1 | Department: | MTA | Municipal Transportation Agency | |
|----|------------------|--------------|---------------------------------|-------------------------|
| 2 | Index Code: | 359004 | | |
| 3 | Program: | BEK | | |
| 4 | Sub-Fund: | 5M-AAA-PSF | | |
| 5 | Amendment | # of Pos. | Class & Item No. | Compensation |
| 6 | 1.00 Delete | 1 (1.00 FTE) | 5211 Senior Engineer | Schedule \$3679B4471 |
| 7 | | | | |
| 8 | | | | |
| 9 | Department: | MTA | Municipal Transportation Agency | |
| 10 | Index Code: | 359022 | | |
| 11 | Program: | BEB | | |
| 12 | Sub-Fund: | 5M-AAA-PSF | | |
| 13 | <u>Amendment</u> | # of Pos. | Class & Item No. | Compensation |
| 14 | 1.00 Delete | 1 (1.00 FTE) | 1426 Senior Clerk Typist | Schedule \$1506B1827 |
| 15 | | | | |
| 16 | Department: | MTA | Municipal Transportation Agency | |
| 17 | Index Code: | PTC012SOPF01 | | |
| 18 | Program: | BKF | | |
| 19 | Sub-Fund: | 5N-OPF-AAA | | |
| 20 | <u>Amendment</u> | # of Pos. | Class & Item No. | Compensation |
| 21 | 1.00 Delete | 1 (1.00 FTE) | 0952 Deputy Director | Schedule \$2969B3979 |
| 22 | | | | |
| 23 | Department: | MTA | Municipal Transportation Agency | |
| 24 | Index Code: | PTC022SOPF03 | | |
| 25 | Program: | BKP | | |

| 1 | Sub-Fund: | 5N-OPF-AAA | | |
|----|------------------|--------------|---------------------------------|-------------------------|
| 2 | <u>Amendment</u> | # of Pos. | Class & Item No. | Compensation |
| 3 | 1.00 Delete | 1 (1.00 FTE) | 1022 IS Admin. Analyst II | Schedule \$2120B2577 |
| 4 | 3.00 Delete | 3 (3.00 FTE) | 7332 Maintenance Machinist | \$2004B2435 |
| 5 | | | | |
| 6 | | | | |
| 7 | | | | |
| 8 | | | | |
| 9 | Department: | MTA | Municipal Transportation Agency | |
| 10 | Index Code: | PTC031GAGF01 | | |
| 11 | Program: | BKQ | | |
| 12 | Sub-Fund: | 5N-AAA-AAA | | |
| 13 | <u>Amendment</u> | # of Pos. | Class & Item No. | Compensation |
| 14 | 1.00 Delete | 1 (1.00 FTE) | 1844 Sr. Management Assistant | Schedule \$2247B2732 |
| 15 | | | | |
| 16 | Department: | MTA | Municipal Transportation Agency | |
| 17 | Index Code: | PTC061GAGF01 | | |
| 18 | Program: | BKS | | |
| 19 | Sub-Fund: | 5N-AAA-AAA | | |
| 20 | <u>Amendment</u> | # of Pos. | Class & Item No. | Compensation |
| 21 | 1.00 Delete | 1 (1.00 FTE) | 1844 Sr. Management Assistant | Schedule \$2247B2732 |
| 22 | 1.00 Delete | 1 (1.00 FTE) | 5302 Survey Technician | \$1787B2172 |
| 23 | | | | |
| li | | | | |
| 24 | Department: | SHF | Sheriff | |

| 1 | Program: | AFC | | |
|----|------------------|----------------|-----------------------------------|--------------------------------|
| 2 | Sub-Fund: | 1G-AGF-AAA | | |
| 3 | Amendment | # of Pos. | Class & Item No. | Compensation |
| 4 | 15.00 Delete | 15 (15.00 FTE) | 8304 Deputy Sheriff | <u>Schedule</u> \$2085B2559 |
| 5 | | | | |
| 6 | | | | |
| 7 | | | | |
| 8 | | | | |
| 9 | Department: | SHF | Sheriff | |
| 10 | Index Code: | 062352 | | |
| 11 | Program: | AFT | | |
| 12 | Sub-Fund: | 1G-AGF-WOF | | |
| 13 | Amendment | # of Pos. | Class & Item No. | Compensation |
| 14 | 6.00 Delete | 6 (6.00 FTE) | 8204 Institutional Police Officer | <u>Schedule</u> \$1796B2183 |
| 15 | 3.00 Delete | 3 (3.00 FTE) | 8205 Institutional Police Sgt. | \$2053B2496 |
| 16 | 1.00 Delete | 1 (1.00 FTE) | 8209 Institutional Police Lieut. | \$2264B2752 |
| 17 | | | | |
| 18 | Department: | SHF | Sheriff | |
| 19 | Index Code: | 062353 | | |
| 20 | Program: | AFC | | |
| 21 | Sub-Fund: | 1G-AGF-WOF | | |
| 22 | <u>Amendment</u> | # of Pos. | Class & Item No. | Compensation |
| 23 | 1.00 Delete | 1 (1.00 FTE) | 8202 Security Guard | Schedule \$1270B1539 |
| 24 | 1.00 Delete | 1 (1.00 FTE) | 8204 Institutional Police Officer | \$1796B2183 |
| 25 | 1.00 Delete | 1 (1.00 FTE) | 8205 Institutional Police Sgt. | \$2053B2496 |

| 13 | | | | |
|------------|----------------------------|--------------------------------------|-----------------------------------|--------------------------------|
| 1 | Department: | JUV | Juvenile Probation | |
| 2 | Index Code: | 125006 | | |
| 3 | Program: | AKC | | |
| 4 | Sub-Fund: | 1G-AFG-AAA | | |
| 5 | <u>Amendment</u> | # of Pos. | Class & Item No. | Compensation |
| 6 7 | 2.00 Delete \$1506B1827 | 2 (2.00 <u>0.16</u> FTE) | 1426 Senior Clerk Typist | <u>Schedule</u> |
| 8 | | | | |
| 9 | | | | |
| 10 | Department: | JUV | Juvenile Probation | |
| 11 | Index Code: | 125009 | | |
| 12 | Program: | ASC | | |
| 13 | Sub-Fund: | 1G-AFG-AAA | | |
| 14 | <u>Amendment</u> | # of Pos. | Class & Item No. | Compensation |
| 15 | 1.00 Delete | 1 (1.00 <u>0.08</u> FTE) | 1840 Junior Mgmt Asst | <u>Schedule</u> \$1727B2099 |
| 16 | 1.00 Delete | 1 (1.00 <u>0.08</u> FTE) | 1844 Senior Mgmt Asst | \$2247B2732 |
| 17 | 1.00 Delete | 1 (1.00 <u>0.08</u> FTE) | 1932 Assistant Storekeeper | \$1320B1600 |
| 18 | 1.00 Delete | 1 (1.00 <u>0.08</u> FTE) | 7524 Institutional Utility Worker | \$1320B1600 |
| 19 | | | | |
| 20 | Department: | ADP | Adult Probation | |
| 21 | Index Code: | 135005 | | |
| 22 | Program: | ASH | | |
| 23 | Sub-Fund: | 1G-AFG-AAA | | |
| 24 25 | <u>Amendment</u> | # of Pos. | Class & Item No. | Compensation <u>Schedule</u> |

| 1 | 1.00 Delete 1 (1.00 <u>0.08</u> FTE) | 1426 Senior Clerk Typist | \$1506B1827 |
|--|---|---|---|
| 2 | 1.00 Delete 1 (1.00 <u>0.08</u> FTE) | 4322 Cashier III | \$1646B1999 |
| 3 | 1.00 Delete 1 (1.00 <u>0.08</u> FTE) | 1446 Secretary II | \$1658B2014 |
| 4 | 1.00 Delete 1 (1.00 <u>0.08</u> FTE) | 1410 Chief Clerk | \$2069B2514 |
| 5 | 1.00 Delete 1 (1.00 <u>0.08</u> FTE) | 1632 Senior Account Clerk | \$1638B1990 |
| 6 | | | |
| 7 | | | |
| 8 | | | |
| 9 | Danasha and ADM | | |
| 10 | Department ADM | Admin Services | |
| 11 | Index Code: 725003 | | |
| | Program: AOB | | |
| 12 13 | Sub-Fund: 1G-AGF-AAA | | |
| 1.5 | | | |
| | Amendment # of Pos. | Class & Item No. | Compensation |
| 14 15 | Amendment # of Pos. 1.00 Delete 1 (1.00 FTE) | Class & Item No. 3453 Asst Agriculture Commissioner | Compensation Schedule \$2199B2672 |
| 14 | 1.00 Delete 1 (1.00 FTE) | 3453 Asst Agriculture Commissioner | Schedule |
| 14 15 16 | | 3453 Asst Agriculture | Schedule |
| 14 15 16 17 | 1.00 Delete 1 (1.00 FTE) | 3453 Asst Agriculture Commissioner | Schedule |
| 14 15 16 17 18 | 1.00 Delete 1 (1.00 FTE) Department AIR | 3453 Asst Agriculture Commissioner | Schedule |
| 14 15 16 17 18 | 1.00 Delete 1 (1.00 FTE) Department AIR Index Code: AIRCOS | 3453 Asst Agriculture Commissioner | Schedule |
| 14 15 16 17 18 19 20 | 1.00 Delete 1 (1.00 FTE) Department AIR Index Code: AIRCOS Program: BGF | 3453 Asst Agriculture Commissioner | Schedule |
| 14 15 16 17 18 19 20 21 | 1.00 Delete 1 (1.00 FTE) Department AIR Index Code: AIRCOS Program: BGF Sub-Fund: 5A-AAA-AAA Amendment # of Pos. | 3453 Asst Agriculture Commissioner Airport Class & Item No. | Schedule \$2199B2672 Compensation Schedule |
| 14 15 16 17 18 19 20 | 1.00 Delete 1 (1.00 FTE) Department AIR Index Code: AIRCOS Program: BGF Sub-Fund: 5A-AAA-AAA Amendment # of Pos. | 3453 Asst Agriculture Commissioner Airport Class & Item No. | Schedule \$2199B2672 Compensation |
| 14 15 16 17 18 19 20 21 | 1.00 Delete 1 (1.00 FTE) Department AIR Index Code: AIRCOS Program: BGF Sub-Fund: 5A-AAA-AAA Amendment # of Pos. 1.00 Delete 1 (0.140.08 FTE) | 3453 Asst Agriculture Commissioner Airport Class & Item No. 0955 Deputy Director | Schedule \$2199B2672 Compensation Schedule |
| 14 15 16 17 18 19 20 21 22 | 1.00 Delete 1 (1.00 FTE) Department AIR Index Code: AIRCOS Program: BGF Sub-Fund: 5A-AAA-AAA Amendment # of Pos. | 3453 Asst Agriculture Commissioner Airport Class & Item No. | Schedule \$2199B2672 Compensation Schedule |

| 1 | Program: BGF | | |
|----|--|---------------------------------|--------------------------------|
| 2 | Sub-Fund: 5A-AAA-AAA | | |
| 3 | Amendment # of Pos. | Class & Item No. | Compensation |
| 4 | 1.00 Delete 1 (0.16 <u>0.08</u> FTE) | 0941 Financial Manager | <u>Schedule</u> \$3698B4954 |
| 5 | | | |
| 6 | Department: AIR | Airport | |
| 7 | Index Code: AIRDEPUTYOPN | | |
| 8 | Program: BGG | | |
| 9 | Sub-Fund: 5A-AAA-AAA | | |
| 10 | Amendment # of Pos. | Class & Item No. | Compensation |
| 11 | 1.00 Delete 1 (0.14 <u>0.08</u> FTE) | 0941 Associate Deputy Director | <u>Schedule</u> \$3698B4954 |
| 12 | | | |
| 13 | Department AIR | Airport | |
| 14 | Index Code: AIRREGLEG | | |
| 15 | Program: BGF | | |
| 16 | Sub-Fund: 5A-AAA-AAA | | |
| 17 | Amendment # of Pos. | Class & Item No. | Compensation |
| 18 | 1.00 Delete 1 (1.00 FTE) | 0955 Deputy Director | <u>Schedule</u> \$4484B6010 |
| 19 | | | |
| 20 | Department CFM | Convention Facilities | |
| 21 | Index Code: 935006 | | |
| 22 | Program: EAD | | |
| 23 | Sub-Fund: 2S-CFF-ANP | | |
| 24 | Amendment # of Pos. | Class & Item No. | Compensation |
| 25 | 1.00 Delete 1 (<u>-1860.08</u> FTE) | 1103 Dir. Convention Facilities | <u>Schedule</u> \$5419B6587 |

| 1 | Program: | DPC | | | |
|----|--|-------------------------------------|-------------|---------------------------|--------------------------------|
| 2 | Sub-Fund: | 1G-AGF-AAA | | | |
| 3 | Amendment | # of Pos. | | Class & Item No. | Compensation |
| 4 | | | | | Schedule |
| 5 | 1.000.13 Del \$4372B5315 | ete <u>4_{.13}</u> (0.13 FT | E) | 2232 Sr. Physician Specia | alist |
| 6 | Donortroont | DDII | FFN #_ #! . | - 1 T 141- | |
| 7 | Department: | | Public | c Health | |
| 8 | Index Code: | HCHPDEPIEVGF | | | |
| 9 | Program: | DPC | | | |
| | Sub-Fund: | 1G-AGF-AAA | | | |
| 10 | Amendment | # of Pos. | | Class & Item No. | Compensation |
| 11 | | | | | Schedule |
| 12 | 1.00 0.10 De \$2454B2983 | lete 4 <u>.10</u> (0.10 F7 | E) | 2593 Health Program | |
| 13 | ΨΣ-ΤΟ-ΤΟΣΟΟΟ | | Coord | linator | |
| 14 | | | | | |
| 15 | Department: | DPH | Public | Health | |
| 16 | Index Code: | HGH1HUN40061 | | | |
| 17 | Program: | D1H | | | |
| 18 | Sub-Fund: | 5Н-ААА-ААА | | | |
| 19 | Amendment | # of Pos. | | Class & Item No. | Compensation |
| 20 | 1.00 Delete | 1 (1.00 FTE) | 3422 | Section Supervisor | <u>Schedule</u> \$1918B2332 |
| 21 | | | | | |
| 22 | Department: | DPH | Public | Health | |
| 23 | Index Code: | HGH1HUN40061 | | | |
| 24 | Program: | DH1 | | | |
| 25 | Sub-Fund: | 5H-AAA-AAA | | | |

| 1 | Amendment # of Pos. | Class & Item No. | Compensation |
|----|--------------------------------------|----------------------------|--------------------------------|
| 2 | 0.50 Delete 0.50 (0.50 FTE) | 2350 Instructor of Nursing | <u>Schedule</u> \$3219B4151 |
| 3 | | • | • |
| 4 | Department: DPH | Public Health | |
| 5 | Index Code: HCHAPADMINGF | | |
| 6 | Program: DHP | | |
| 7 | Sub-Fund: 1G-AGF-AAA | | |
| 8 | Amendment # of Pos. | Class & Item No. | Compensation |
| 9 | | 2235 Medical Director | <u>Schedule</u> |
| 10 | \$5269B6404 | | |
| 11 | Department: ECD | ECD 911 | |
| 12 | Index Code: 770018 | | |
| 13 | Program: BIR | | |
| 14 | Sub-Fund: 1G-AGF-AAA | | |
| 15 | Amendment # of Pos. | Class & Item No. | Compensation |
| 16 | 1.00 Delete 1 (<u>-1860.08</u> FTE) | 0922 Facility Manager | <u>Schedule</u> \$2564B3437 |
| 17 | | | |
| 18 | Department: ENV | Environment | |
| 19 | Index Code: 220017 | | |
| 20 | Program: BAI | | |
| 21 | Sub-Fund: 2S-PWF-SWN | | |
| 22 | Amendment # of Pos. | Class & Item No. | Compensation |
| 23 | 1.00 Delete 1 (<u>-1860.08</u> FTE) | 0953 Deputy Director III | <u>Schedule</u> \$3698B4954 |
| 24 | | | |
| 25 | Department: POL Police | | |

| 1 | Index Code: 3850 | 30 | | |
|---------|--------------------------------|-----------|----------------------|--------------------------------|
| 2 | Program: ACM | | | |
| 3 | Sub-Fund: 1G-AC | SF-AAA | | |
| 4 | Amendment | # of Pos. | Class & Item No. | Compensation |
| 5 | 1.00 Delete 1 (1 | .00 FTE) | 0490 Commander | <u>Schedule</u> \$5549B5549 |
| 6 | | | | |
| 7 | Department: POL | Polic | е | |
| 8 | Index Code: 3850 | 26 | | |
| 9 | Program: ACB | | | |
| 10 | Sub-Fund: 1G-A0 | SF-AAA | | |
| 11 | <u>Amendment</u> | # of Pos. | Class & Item No. | Compensation |
| 12 | 1.00 Delete 1 (1 | .00 FTE) | 0490 Commander | <u>Schedule</u> \$5549B5549 |
| 13 | | | | |
| 14 | Department: REC | Recr | eation & Parks | |
| 15 | Index Code: REC | Q1GF | | |
| 16 | Program: EAE | | | |
| 17 | Sub-Fund: 1G-AG | F-AAA | | |
| 18 | <u>Amendment</u> | # of Pos. | Class & Item No. | Compensation |
| 19 | 1.00 Delete 1 (1 | .00 FTE) | AC37 Area Supervisor | <u>Schedule</u> \$2478B3436 |
| 20 | | | | , |
| 1 | | | | |
| 21 | Department REC | Recr | eation & Parks | |
| 21 22 | Department REC Index Code: REC | | eation & Parks | |
| | · | | eation & Parks | |
| 22 | Index Code: REC Program: EAE | | eation & Parks | |

| | | | | Schedule |
|----|------------------|--------------|----------------------------|--------------------------------|
| 1 | 1.00 Delete | 1 (1.00 FTE) | AC37Area Supervisor | \$2478B3436 |
| 2 | | | | |
| 3 | Department | REC Recr | eation & Parks | |
| 4 | Index Code: | RECAQUATCB | | |
| 5 | Program: | FAL | | |
| 6 | Sub-Fund: | 1G-AGF-AAA | | |
| 7 | <u>Amendment</u> | # of Pos. | Class & Item No. | Compensation |
| 8 | 1.00 Delete | 1 (1.00 FTE) | 3291 Prin. Recreation Sup. | <u>Schedule</u> \$2430B2953 |
| 9 | | | | |
| 10 | | | | |
| 11 | Department | REC Reci | reation & Parks | |
| 12 | Index Code: | RECQ1CB | | |
| 13 | Program: | FAL | | |
| 14 | Sub-Fund: | 1G-AGF-AAA | | |
| 15 | <u>Amendment</u> | # of Pos. | Class & Item No. | Compensation |
| 16 | 1.00 Delete | 1 (1.00 FTE) | 3291 Prin. Rec. Supervisor | Schedule \$2430B2953 |
| 17 | | | | |
| 18 | Department | REC Reci | reation & Parks | |
| 19 | Index Code: | RECQ2CB | | |
| 20 | Program: | FAL | | |
| 21 | Sub-Fund: | 1G-AGF-AAA | | |
| 22 | Amendment | # of Pos. | Class & Item No. | Compensation |
| 23 | 1.00 Delete | 1 (1.00 FTE) | 3291 Prin. Rec. Supervisor | <u>Schedule</u> \$2430B2953 |
| 24 | | • | • | |

| 1 | Department REC Recreation & Parks |
|--|---|
| 2 | Index Code: RECQ3CB |
| 3 | Program: FAL |
| 4 | Sub-Fund: 1G-AGF-AAA |
| 5 | Amendment # of Pos. Class & Item No. Compensation |
| 6 | S <u>chedule</u> 1.00 Delete 1 (1.00 FTE) 3291 Prin. Rec. Supervisor \$2430B2953 |
| 7 | |
| 8 | Department REC Recreation & Parks |
| 9 | Index Code: RECRANDALLGF |
| 10 | Program: ECQ |
| 11 | Sub-Fund: 1G-AGF-AAA |
| 12 | Amendment # of Pos. Class & Item No. Compensation |
| HIS13 | Schedule 1.00 Delete 1 (.1860.08 FTE) 3285 Randall Museum Director \$2048B2490 |
| ********* | 1.00 Delete 1 (.100 0.00 FTE) 3203 National Museum Director \$2040B2490 |
| 14 | 1.00 Delete 1 (-1000.00 FTE) 3203 National Museum Director \$2040B2490 |
| | Department DPH Public Health |
| 14 | |
| 14 15 | Department DPH Public Health |
| 14 15 16 | Department DPH Public Health Index Code: HCHAAPERSNGF |
| 14 15 16 17 | Department DPH Public Health Index Code: HCHAAPERSNGF Program: DHA Sub-Fund: 1G-AGF-AAA Amendment # of Pos. Class & Item No. Compensation |
| 14 15 16 17 18 | Department DPH Public Health Index Gode: HCHAAPERSNGF Program: DHA Sub-Fund: 1G-AGF-AAA |
| 14 15 16 17 18 19 | Department DPH Public Health Index Code: HCHAAPERSNGF Program: DHA Sub-Fund: 1G-AGF-AAA Amendment # of Pos. Class & Item No. Compensation Schedule |
| 14 15 16 17 18 19 20 | Department DPH Public Health Index Code: HCHAAPERSNGF Program: DHA Sub-Fund: 1G-AGF-AAA Amendment # of Pos. Class & Item No. Compensation Schedule |
| 14 15 16 17 18 19 20 21 | Department DPH Public Health Index Code: HCHAAPERSNGF Program: DHA Sub-Fund: 1G-AGF-AAA Amendment # of Pos. Class & Item No. Compensation Schedule 1.00 Delete 1 (1.00 FTE) 1204 Sr. Personnel Clerk \$1698B2063 |
| 14 15 16 17 18 19 20 21 22 | Department DPH Public Health Index Code: HCHAAPERSNGF Program: DHA Sub-Fund: 1G-AGF-AAA Amendment # of Pos. Class & Item No. Compensation Schedule 1.00 Delete 1 (1.00 FTE) 1204 Sr. Personnel Clerk \$1698B2063 Department DPH Public Health |

| 1 | <u>Amendment</u> | # of Pos. | Class & Item No. | Compensation |
|----|----------------------------|---------------------------------------|------------------------------|---------------------------------|
| 2 | 1.00 Delete | 1 (.18 6 <u>0.08</u> FTE) | 1444 Secretary I | <u>Schedule</u> \$1436B1740 |
| 3 | | | | |
| 4 | Department D | PH Public | Health | |
| 5 | Index Code: H | ILH449215 | | |
| 6 | Program: D | A5 | | |
| 7 | Sub-Fund: 5L | AAA-AAA | | |
| 8 | <u>Amendment</u> | # of Pos. | Class & Item No. | Compensation |
| 9 | 1.00 Delete | 1 (1.00 FTE) | 1446 Secretary II | <u>Schedule</u> \$1658B2014 |
| 10 | | | | |
| 11 | Department D | DU Dublio | : Health | |
| 12 | | | nealui | |
| 13 | Index Code: H | | | |
| 14 | Program: D | A5 | | |
| 15 | Sub-Fund: 5L | -AAA-AAA | | |
| 16 | <u>Amendment</u> | # of Pos. | Class & Item No. | Compensation |
| 17 | 1.00 Delete | 1 (1.00 FTE) | 1920 Inventory Clerk | <u>Schedule</u> \$1320B1600 |
| 18 | | | | |
| | Department D | PH Public | Health | |
| 19 | Index Code: H | ICHPDTBCTLGF | | |
| 20 | Program: D | PD | | |
| 21 | • | G-AGF-AAA | | |
| 22 | | | Olman O. H N. | 0 " |
| 23 | Amendment | # of Pos. | <u>Class & Item No</u> . | Compensation <u>Schedule</u> |
| 24 | 0.50 Delete \$1499B1818 | 0.50 (.093<u>0.04</u> FTI | E) 2586 Health Worker II | |
| i | | | | |

| 1 | Department | DPH Public | c Health | |
|----|-----------------|--------------------------------------|-----------------------------|-------------------------|
| 2 | Index Code: | HCHPDADMINGF | | |
| 3 | Program: | DPC | | |
| 4 | Sub-Fund: | 1G-AGF-AAA | | |
| 5 | Amendment | # of Pos. | Class & Item No. | Compensation |
| 6 | 0.50 Delete | 0.50 (0.50 FTE) | 1822 Admin. Analyst | Schedule \$2130B2589 |
| 7 | 1.00 Delete | 1 (1.00 FTE) | 1452 Executive Secretary II | \$1970B2395 |
| 8 | | | | |
| 9 | | | | |
| 10 | | | | |
| 11 | Department | DDH Public | c Health | |
| 12 | • | | CTICAIUI | |
| 13 | Index Code: | HGH1HUN40061 | | |
| 14 | Program: | D1H | | |
| 15 | Sub-Fund: | 5H-AAA-AAA | | |
| 16 | Amendment | # of Pos. | Class & Item No. | Compensation Schedule |
| 17 | 1.00 Delete | 1 (.186 <u>0.08</u> FTE) | 2140 Hospital Admin Asst. | \$2242B2726 |
| 18 | | | | |
| 19 | Department | DPH Publi | c Health | |
| | Index Code: | HLH448928 | | |
| 20 | Program: | DA5 | | |
| 21 | Sub-Fund: | 5L-AAA-AAA | | |
| 22 | <u>Amendmen</u> | t # of Pos. | Class & Item No. | Compensation |
| 23 | 1.00 Delete | | | Schedule \$2242B2726 |
| 24 | 1.00 Delete | 1 (.186 <u>0.08</u> FTE) | 2140 Hospital Admin Asst | Ψ ∠∠4∠ D∠1∠0 |

| 1 | Department DPH Public Health |
|----|--|
| 2 | Index Code: HCHCOMPLNCGF |
| 3 | Program: DHA |
| 4 | Sub-Fund: 1G-AGF-AAA |
| 5 | Amendment # of Pos. Class & Item No. Compensation |
| 6 | Schedule 1.00 Delete 1 (.18 6 <u>0.08</u> FTE) 2140 Hospital Admin Asst \$2242B2726 |
| 7 | |
| 8 | Department DPH Public Health |
| 9 | Index Code: HGH1HUN40061 |
| 10 | Program: D1H |
| 11 | Sub-Fund: 5H-AAA-AAA |
| 12 | Amendment # of Pos. Class & Item No. Compensation |
| 13 | Schedule 1.00 Delete 1 (.186 0.08 FTE) 1450 Executive Secretary I \$1805B2194 |
| 14 | |
| 15 | Department DPH Public Health |
| 16 | Index Code: HCHACPLANNGF |
| 17 | Program: DHA |
| 18 | Sub-Fund: 1G-AGF-AAA |
| 19 | Amendment # of Pos. Class & Item No. Compensation |
| 20 | 1.00 <u>0.5</u> Delete 1 (<u>-1860.04</u> FTE) 1426 Sr. Clerk Typist \$1506B1827 |
| 21 | ψ100001021 |
| 22 | Department DPH Public Health |
| 23 | Index Code: HCHPDHIVSVGF |
| 24 | Program: DPC |
| ~- | |



City and County of San Francisco Tails

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Ordinance

File Number:

040272

Date Passed:

Ordinance amending Ordinance No. 195-03 (Annual Salary Ordinance 2003/04) reflecting the deletion of 187.4 positions in the following departments: Administrative Services, Adult Probation, Adult and Aging Services, Airport, Assessor, Convention Facilities, Emergency Communications, Environment, Human Resources, Juvenile Probation, Municipal Transportation Agency, Police, Public Health, Recreation and Park, Sheriff and Telecommunication and Information Services.

April 13, 2004 Board of Supervisors — AMENDED

Ayes: 11 - Alioto-Pier, Ammiano, Daly, Dufty, Gonzalez, Hall, Ma, Maxwell, McGoldrick, Peskin, Sandoval

April 13, 2004 Board of Supervisors — PASSED ON FIRST READING AS AMENDED

Ayes: 11 - Alioto-Pier, Ammiano, Daly, Dufty, Gonzalez, Hall, Ma, Maxwell, McGoldrick, Peskin, Sandoval

April 20, 2004 Board of Supervisors — FINALLY PASSED

Ayes: 11 - Alioto-Pier, Ammiano, Daly, Dufty, Gonzalez, Hall, Ma, Maxwell, McGoldrick, Peskin, Sandoval

| Y-7.5 | 3. T | 0.40000 |
|-------|------|---------|
| rile | INO. | 040272 |

I hereby certify that the foregoing Ordinance was FINALLY PASSED on April 20, 2004 by the Board of Supervisors of the City and County of San Francisco.

Gloria L. Young Clerk of the Board

Mayor Gavin Newsom

MM 20 200;

Date Approved