

1 [Appropriation - General Reserve - Establishing a Legal Unit to Defend Immigrants from  
2 Deportation in FYs 2016-2017 and 2017-2018 - \$6,945,965]

3 **Ordinance appropriating \$6,945,965 of General Reserve to the Office of Public**  
4 **Defender, to create a legal unit to defend immigrants from deportation in FYs 2016-2017**  
5 **and 2017-2018.**

6  
7 Note: Additions are single-underline italics Times New Roman;  
8 deletions are ~~strikethrough italics Times New Roman~~.  
9 Board amendment additions are double underlined.  
Board amendment deletions are ~~strikethrough normal~~.

10 Be it ordained by the People of the City and County of San Francisco:

11  
12 Section 1. The sources of funding outlined below are herein appropriated to reflect the  
13 projected revenue for Fiscal Year 2016-17.

14  
15 **SOURCES Appropriation**

Fund	Index/Project Code	Subobject	Description	Amount
1G AGF ACP	GENRESERVE -	098GR	General Reserve Admin	\$1,938,104
General Fund –	PGEGEN 00	Designated For	Code 10.60(B)	
Continuous Project		General		
		Reserve		
<b>Total SOURCES Appropriation</b>				<b>\$1,938,104</b>

23  
24 Section 2. The uses of funding outlined below are herein appropriated in Subobject  
25 00100 Permanent Salaries, 01300 Mandatory Fringe, 03800 Community Based Organization

1 Services and reflects the projected use of funding to establish and support a legal unit to protect  
 2 immigrants from deportation at the Office of Public Defender in FY2016-17.

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4	<b>Fund</b>	<b>Index/Project Code</b>	<b>Subobject</b>	<b>Description</b>	<b>Amount</b>
5	1G AGF AAA	055300	00100 –Permanent	Permanent Salaries	\$688,361
6	General Fund		Salaries – Misc.		
7					
8	1G AGF AAA	055300	01300 – Mandatory	Mandatory Fringe	\$237,158
9	General Fund		Fringe		
10					
11	1G AGF AAA	055300	03800 – Community	Community Based	\$1,012,585
12	General Fund		Based Organization	Organization	
13			Services	Services	
14	<b>Total USES Appropriation</b>				<b>\$1,938,104</b>

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16 Section 3. The sources of funding outlined below are herein appropriated to reflect the  
 17 projected revenue for Fiscal Year 2017-18.

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19 **SOURCES Appropriation**

20	<b>Fund</b>	<b>Index/Project Code</b>	<b>Subobject</b>	<b>Description</b>	<b>Amount</b>
21	1G AGF ACP	GENRESERVE -	098GR	General Reserve Admin	\$5,007,861
22	General Fund –	PGEGEN 00	Designated For	Code 10.60(B)	
23	Continuous Project		General		
24			Reserve		
25	<b>Total SOURCES Appropriation</b>				<b>\$5,007,861</b>

1 Section 4. The uses of funding outlined below are herein appropriated in Subobject  
 2 00100 Permanent Salaries, 01300 Mandatory Fringe, 03800 Community Based Organization  
 3 Services and reflects the projected use of funding to support a legal unit to protect immigrants  
 4 from deportation at the Office of Public Defender in FY2017-18.

Fund	Index/Project Code	Subobject	Description	Amount
1G AGF AAA	055300	00100 –Permanent	Permanent Salaries	\$1,876,810
General Fund		Salaries – Misc.		
1G AGF AAA	055300	01300 – Mandatory	Mandatory Fringe	\$700,847
General Fund		Fringe		
1G AGF AAA	055300	03800 – Community	Community Based	\$2,430,204
General Fund		Based Organization	Organization	
		Services	Services	
<b>Total USES Appropriation</b>				<b><u>\$5,007,861</u></b>

19 Section 5. The Controller is authorized to record transfers between funds and adjust the  
 20 accounting treatment of sources and uses appropriated in this Ordinance as necessary to  
 21 conform to Generally Accepted Accounting Principles and revised wage and benefit rates.

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APPROVED AS TO FORM:  
DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE  
BEN ROSENFELD, Controller

By: \_\_\_\_\_  
THOMAS OWEN  
Deputy City Attorney

By: \_\_\_\_\_  
BEN ROSENFELD  
Controller