



City and County of San Francisco

Meeting Agenda

Budget Committee

*Members: Supervisors Sophie Maxwell, Aaron Peskin, Leland Yee,
Tom Ammiano and Jake McGoldrick*

Clerk: Mary Red

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tuesday, May 14, 2002

10:00 AM

Legislative Chamber

Regular Meeting

Meeting Convened

If a quorum of the Board of Supervisors members is present, Supervisor Maxwell will hold a Special Board of Supervisors meeting in order to hear the Fiscal Year 2002-03 budgets of the San Francisco City and County Departments.

Note: Each item on the Consent or Regular agenda may include the following documents:

- 1) Legislation*
- 2) Budget Analyst report*
- 3) Legislative Analyst report*
- 4) Department or Agency cover letter and/or report*
- 5) Public correspondence*

These items will be available for review at City Hall, Room 244, Reception Desk.

Each member of the public will be allotted the same maximum number of minutes to speak as set by the Chair at the beginning of each item, excluding City representatives, except that public speakers using translation assistance will be allowed to testify for twice the amount of the public testimony time limit. If simultaneous translation services are used, speakers will be governed by the public testimony time limit applied to speakers not requesting translation assistance.

AGENDA CHANGES

REGULAR AGENDA

1. **020505 [Mayor's April 1st Budget Submission]**
Supervisor Maxwell

Hearing on the Mayor's April 1st preliminary budget submission to the Board of Supervisors.

3/25/02, RECEIVED AND ASSIGNED to Budget Committee.

4/9/02, CONTINUED. Heard in Committee. Speakers: Ben Rosenfield, Mayor's Budget Office, Supervisor Yee; Supervisor Peskin; Supervisor Ammiano; Supervisor McGoldrick; Ed Harrington, Controller; Supervisor Maxwell; Margaret Brodtkin, Coleman Advocates for Children; Bruce Allison; John Bardis; Gerald Robbins, SHEC; John Alvolos, Coleman Advocates; Michael Lyon, Peoples Budget; Sally Bookman, Nurse, SFGH; Jackie Janks, Hospitality House; Miguel Woodenings, People's Defense Collaborate; Rebecca, Prenatal Homeless Program.

Continued to April 16, 2002.

4/16/02, CONTINUED. Heard in Committee. Speakers: Ben Rosenfield, Mayor's Budget Office; Supervisor Peskin; Ted Lakey, Deputy City Attorney; Supervisor McGoldrick; Supervisor Yee; Elaine Forbes, Legislative Analyst; Debra Newman, Budget Analyst's Office; Gerald Robbins, SHEC; Supervisor Maxwell.

Continued to April 23, 2002.

4/23/02, CONTINUED. Heard in Committee. Speakers: Supervisor Maxwell; Supervisor Peskin; Supervisor McGoldrick; Ben Rosenfield, Mayor's Budget Office.

Continued to April 30, 2002.

4/30/02, CONTINUED. Heard in Committee. Speakers: Ben Rosenfield, Mayor's Budget Office; Ed Harrington, Controller; Supervisor Peskin; Supervisor Maxwell; Supervisor McGoldrick; Gerald Robbins, SHEC.

Continued to May 7, 2002.

5/7/02, CONTINUED. Heard in Committee. Speakers: Ben Rosenfield, Mayor's Budget Office; Supervisor Maxwell.

Continued to May 14, 2002.

2. **020610 [Hearing on Budget Analyst and Legislative Analyst Reports]**
Supervisor Maxwell

Hearing of the Budget Committee on the budget reports prepared by the Budget Analyst and the Office of the Legislative Analyst.

4/15/02, RECEIVED AND ASSIGNED to Budget Committee.

4/23/02, CONTINUED. Heard in Committee. Speakers: Gabriel Cabrera, Legislative Analyst; Supervisor McGoldrick; Ben Rosenfield, Mayor's Budget Office; Debra Newman, Budget Analyst's Office; Gerald Robbins, SHEC; John Bardis.

Continued to April 30, 2002.

4/30/02, CONTINUED. Heard in Committee. Speakers: Jesse Martinez, Legislative Analyst; Ken Bruce, Budget Analyst; Belinda Brook; Martin; Karen, Haight Ashbury Free Clinic; Abdalla Megahed; Temple, Oshun Center for Women; Rev. Davis; Myra Fields; Hasaun; David Mitchell, Self-Help; Arastar Morados; Donnetta West; Female, Oshun Center; Monette Goodroad; Vicki Smith; Male; Supervisor Peskin; Supervisor McGoldrick.

Continued to May 7, 2002.

5/7/02, CONTINUED. Heard in Committee. Speakers: Adam Van Water, Legislative Analysis; Debra Newman, Budget Analyst's Office; Supervisor Maxwell.

Continued to May 14, 2002.

3. **020743 [Budget Review]**
Supervisor Peskin

Hearing to discuss the Budget Committee's instructions to the Board's Budget Analyst regarding its upcoming June budget review.

The hearing will address (1) Supervisor Peskin's request for more detailed examination and recommendations regarding positions, whether vacant or filled; (2) Budgetary proposals raised by the Budget Committee that have fiscal implications in next year's budget; (3) A possible threshold under which the most minor departments would not be reviewed in detail by the Budget Analyst's Office in order to prioritize analysis of larger departments; and (4) Any other specific directions for budget review.

5/6/02, RECEIVED AND ASSIGNED to Budget Committee.

4. 020611 [May 14, 2002 Hearing on Departmental Capital Budgets for 2002-03]
Supervisor Maxwell
Hearing to consider departmental capital budgets for fiscal year 2002-03.
4/15/02, RECEIVED AND ASSIGNED to Budget Committee.

5. 020698 [May 14, 2002 Preliminary Budget Hearings]
Supervisor Maxwell
Hearings on the following departments' Preliminary Budgets:

SUBMITTED DEPARTMENT: Board of Appeals.
DEPARTMENTAL PRESENTATIONS: Airport Commission, Building Inspection, Emergency Communications.

4/29/02, RECEIVED AND ASSIGNED to Budget Committee.

ADJOURNMENT

IMPORTANT INFORMATION

NOTE: Persons unable to attend the meeting may submit to the City, by the time the proceedings begin, written comments regarding the agenda items above. These comments will be made a part of the official public record and shall be brought to the attention of the Board of Supervisors. Any written comments should be sent to: Committee Clerk of the Budget Committee, San Francisco Board of Supervisors, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102 by 5:00 p.m. on the day prior to the hearing. Comments which cannot be delivered to the committee clerk by that time may be taken directly to the hearing at the location above

LEGISLATION UNDER THE 30-DAY RULE

(Not to be considered at this meeting)

Rule 5.42 provides that when an ordinance or resolution is introduced which would CREATE OR REVISE MAJOR CITY POLICY, the committee to which the legislation is assigned shall not consider the legislation until at least thirty days after the date of introduction. The provisions of this rule shall not apply to the routine operations of the departments of the City or when a legal time limit controls the hearing timing. In general, the rule shall not apply to hearings to consider subject matter when no legislation has been presented, nor shall the rule apply to resolutions which simply URGE action to be taken.

There are no items now pending under the 30-day Rule.

Meeting Procedures

The Board of Supervisors is the Legislative Body of the City and County of San Francisco. The Board has several standing Committees where ordinances and resolutions are the subject of hearings at which members of the public are urged to testify. The full Board does not hold a second public hearing on measures which have been heard in committee.

Board procedures do not permit: 1) persons in the audience at a Committee meeting to vocally express support or opposition to statements by Supervisors or by other persons testifying; 2) ringing and use of cell phones, pagers, and similar sound-producing electronic devices; 3) signs to be brought into the meeting or displayed in the room; 4) standing in the meeting room.

Citizens are encouraged to testify at Committee meetings and to write letters to the Clerk of a Committee or to its members, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102.

Agenda are available on the internet at www.ci.sf.ca.us/bdsupvrs.bos.htm.

THE AGENDA PACKET IS AVAILABLE FOR REVIEW AT CITY HALL, ROOM 244, RECEPTION DESK.

Board meetings are televised on channel 26. For video tape copies and scheduling call (415) 557-4293.

Requests for language translation at a meeting must be received no later than noon the Friday before the meeting. Contact Ohn Myint at (415) 554-7704.

AVISO EN ESPAÑOL: La solicitud para un traductor en una reunion debe recibirse antes de mediodia de el viernes anterior a la reunion. Llame a Erasmo Vazquez (415) 554-4909.

翻譯 必須在會議前最少四十八小時提出要求
請電 (415) 554-7701

Disability Access

Both the Committee Room (Room 263) and the Legislative Chamber are wheelchair accessible. The closest accessible BART Station is Civic Center, three blocks from City Hall. Accessible MUNI lines serving this location are: #47 Van Ness, and the #71 Haight/Noriega and the F Line to Market and Van Ness and the Metro stations at Van Ness and Market and at Civic Center. For more information about MUNI accessible services, call 923-6142.

There is accessible parking in the vicinity of City Hall at Civic Center Plaza and adjacent to Davies Hall and the War Memorial Complex.

The following services are available when requested by 4:00 p.m. of the Friday before the Board meeting:

For American Sign Language interpreters, use of a reader during a meeting, or sound enhancement system, contact Ohn Myint at (415) 554-7704.

For a large print copy of agenda or minutes in alternative formats, contact Annette Lonich at (415) 554-7706.

The Clerk of the Board's Office TTY number for speech-hearing impaired is (415) 554-5227.

In order to accommodate persons with severe allergies, environmental illness, multiple chemical sensitivity or related disabilities, attendees at public meetings are reminded that other attendees may be sensitive to various chemical based products.

Know Your Rights Under the Sunshine Ordinance

Government's duty is to serve the public, reaching its decisions in full view of the public. Commissions, boards, councils and other agencies of the City and County exist to conduct the people's business. The Sunshine Ordinance assures that deliberations are conducted before the people and that City operations are open to the people's review. For information on your rights under the Sunshine Ordinance (Chapter 67 of the San Francisco Administrative Code) or to report a violation of the ordinance, contact Donna Hall; by mail to Sunshine Ordinance Task Force, 1 Dr. Carlton B. Goodlett Place, Room 409, by phone at (415) 554-7724, by fax at (415) 554-7854 or by email at Donna.Hall@sfgov.org

Citizens may obtain a free copy of the Sunshine Ordinance by contacting Ms. Hall or by printing Chapter 67 of the San Francisco Administrative Code on the Internet, at <http://www.sfgov.org/bdsupvrs/sunshine.htm>

Lobbyist Registration and Reporting Requirements

Individuals and entities that influence or attempt to influence local legislative or administrative action may be required by the San Francisco Lobbyist Ordinance [SF Campaign & Governmental Conduct Code Sec. 2.100] to register and report lobbying activity. For more information about the Lobbyist Ordinance, please contact the San Francisco Ethics Commission at 30 Van Ness Avenue, Suite 3900, San Francisco, CA 94102; telephone (415) 581-2300; fax (415) 581-2317; web site www.sfgov.org/ethics