

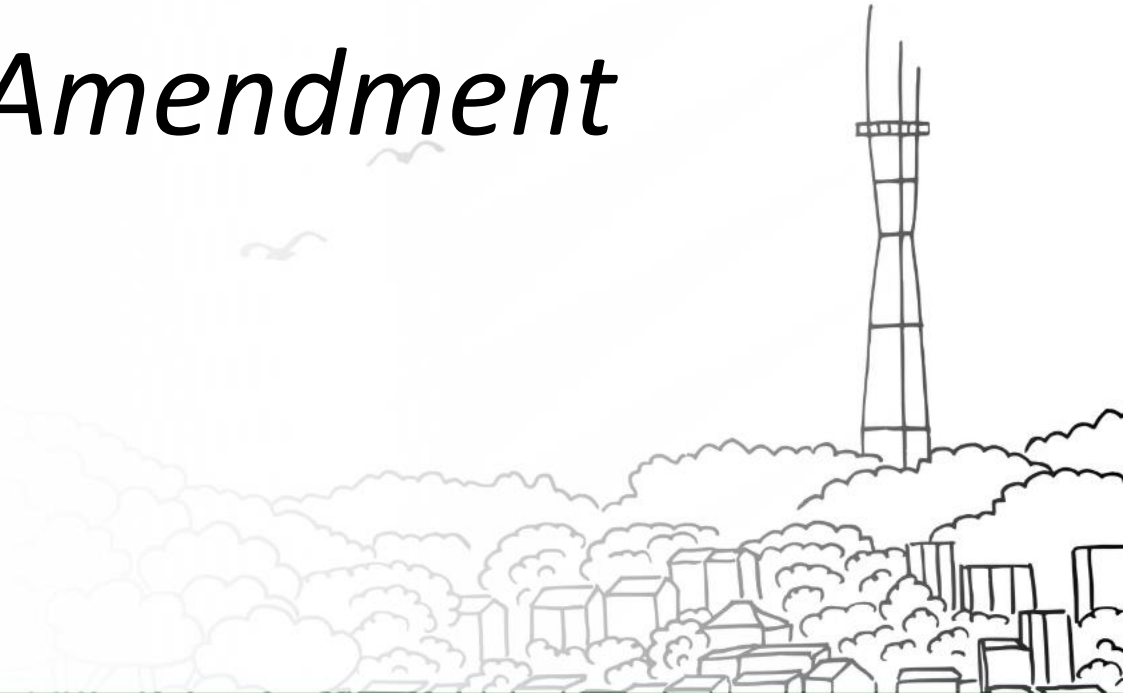


DEPARTMENT OF
HOMELESSNESS AND
SUPPORTIVE HOUSING

Five Keys: Next Door Shelter

Grant Agreement Second Amendment

Budget and Finance Committee | May 18, 2022



Proposed Amendment Details

- **Resolution:** Approve the **second amendment** to the grant agreement between HSH and **Five Keys Schools and Programs** for shelter operations and services at **Next Door Shelter**.
- **Term:**
 - Current Term: December 1, 2020 – June 30, 2022
 - Amended Term: December 1, 2020 – June 30, 2025
- **Amount:** Increases not-to-exceed amount by **\$22,736,236** for a total not-to-exceed amount of **\$32,449,102**.
 - Continues services at the same level.

Next Door Shelter: Services

- Shelter reopened with Five Keys as operator in **December 2020**.
- Shelter operations and support services for up to **334 guests**.
 - Current COVID-19 informed capacity of 248 guests.
- Services include:
 - Health screenings/wellness checks.
 - Case management.
 - Referrals to benefits.
 - Events and activities.
 - Access to hygiene supplies, pet supplies, and other basics.
 - Transportation to medical and housing appointments.



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Questions?

Thank you.

Appendix Slide: FY21-22 Program Monitoring

- HSH conducted Desk Audits per Controller policy in FY20-21
- Site visits resuming for FY21-22
- Next Door site visit on April 25, 2022
- Annual report finalized on May 17, 2022:
 - ✓ Quantity: meeting contractual service level.
 - ✓ Quality: review of participant files, staff training + documentation, program policies and procedures, customer satisfaction, accessibility, data and reporting standards
 - ✓ Met majority of service objectives
 - ✓ Accomplishments