

File No. 250605

Committee Item No. 16

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Appropriations Committee Date June 23, 2025

Board of Supervisors Meeting Date _____

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <ul style="list-style-type: none">• MYR Submission Letter 5/30/2025• Public Works Fee Study | | |
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OTHER (Use back side if additional space is needed)

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| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>MYR Trailing Legislation List</u> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>MYR 30-Day Waiver Request 5/30/2025</u> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>Presidential Action Memo – 30-Day Waiver 6/5/2025</u> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>CEQA Determination 6/4/2025</u> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>10-Day Fee Ad Notice 6/18/2025</u> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>CEQA Referral 6/3/2025</u> |
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Completed by: Brent Jalipa Date June 18, 2025

Completed by: Brent Jalipa Date _____

[Park Code - Recreation Program Fees]

Ordinance amending the Park Code to allow the Recreation and Park Department to set fees for recreation programs based on the Department's operating costs for those programs and various other factors, including whether the program is designated for youth, seniors, or persons with disabilities, subject to approval of the Recreation and Park Commission; directing the Commission to update its scholarship policy to provide for further discounts for recreation programs based on financial need; making certain clarifying changes; and affirming the Planning Department's determination under the California Environmental Quality Act.

NOTE: **Unchanged Code text and uncodified text** are in plain Arial font.
Additions to Codes are in *single-underline italics Times New Roman font*.
Deletions to Codes are in ~~*strikethrough italics Times New Roman font*~~.
Board amendment additions are in double-underlined Arial font.
Board amendment deletions are in ~~strikethrough Arial font~~.
Asterisks (* * * *) indicate the omission of unchanged Code subsections or parts of tables.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Environmental Findings.

The Planning Department has determined that the actions contemplated in this ordinance comply with the California Environmental Quality Act (California Public Resources Code Sections 21000 et seq.). Said determination is on file with the Clerk of the Board of Supervisors in File No. 250605 and is incorporated herein by reference. The Board affirms this determination.

Section 2. Article 12 of the Park Code is hereby amended by revising Section 12.01, revising and consolidating Sections 12.02 and 12.03 as Section 12.02; deleting Sections 12.15, 12.27, 12.29, 12.30, 12.39, and 12.48; and revising Sections 12.40, 12.44, and 12.45, to read as follows:

**SEC. 12.01. CAMP MATHER - OVERNIGHT GUESTS ~~CABIN AND TENT SITE~~
~~USAGE FEES.~~**

(a) Fees for cabins and tent sites at Camp Mather, and meal fees for overnight guests, shall be set under Section 12.44. ~~The following use fees, which reflect a discount from the standard fee for nonresidential usage, shall be charged to San Francisco residents for use of cabin and tent sites at Camp Mather. The following fees do not include State occupancy tax.~~

<i>Cabin Size</i>	<i>Weekly Rate</i>	<i>Nightly Rate</i>
<i>2 person</i>	<i>\$379</i>	<i>\$69</i>
<i>3 person</i>	<i>\$514</i>	<i>\$91</i>
<i>4 person</i>	<i>\$635</i>	<i>\$114</i>
<i>5 person</i>	<i>\$741</i>	<i>\$136</i>
<i>6 person</i>	<i>\$832</i>	<i>\$166</i>

<i>Tent Size</i>	<i>Weekly Rate</i>	<i>Nightly Rate</i>
<i>4 person</i>	<i>\$150</i>	<i>\$30</i>
<i>6 person</i>	<i>\$196</i>	<i>\$40</i>

~~(b) The following use fees shall be charged to non San Francisco residents for use of cabin and tent sites at Camp Mather. The following use fees do not include State occupancy tax.~~

<i>Cabin Size</i>	<i>Weekly Rate</i>	<i>Nightly Rate</i>
<i>2 person</i>	<i>\$454</i>	<i>\$76</i>

3 person	\$629	\$106
4 person	\$756	\$129
5 person	\$885	\$151
6 person	\$1,014	\$175

~~—~~

<i>Tent Size</i>	<i>Weekly Rate</i>	<i>Nightly Rate</i>
4 person	\$197	\$39
6 person	\$264	\$50

~~(c) Senior (age 55+) Camp includes cabin accommodations and meals for four days/nights, and round trip transportation from San Francisco.~~

~~— San Francisco Residents (per person) — \$230~~

~~— Non-residents (per person) — \$258~~

~~(b)(d)~~ **Cancellation and Processing Fees.**

~~(1) A \$100 deposit shall be required to hold a reservation for each tent site or cabin reserved, to be credited against the total reservation fee owed under subsection (a). The remaining balance of the reservation fee shall be due 30 days before the start of the reservation. Deposits are not refundable, except that the Department shall refund 50% of the deposit if a reservation is cancelled at least 30 days before the reservation start date. For reservations cancelled less than 30 days before the reservation start date and after final payment has been made, the Department shall refund 50% of the reservation fee. Cancellation at least 30 days prior to the arrival date at camp: Deposit is refundable minus a \$50.00 processing fee.~~

~~— (2) Cancellation 30 days prior to the arrival date at camp: No refund of deposit.~~

~~— (3) Cancellation after final payment: 50 percent of the fees are refundable, no refund of deposit.~~

~~(2)(4)~~ A ~~5% five percent~~ late payment penalty on the total amount due shall be charged to all guests who pay camp and tent site use or meal fees after the final payment due date.

~~(3)(5)~~ Each change of a reservation: ———\$15.00.

~~(4)(6)~~ Each unauthorized overnight stay at camp: —\$75.00.

~~(5)(7)~~ Late check-out: ———\$75.00.

~~(c)(e)~~ Veterans shall receive a 50% discount on ~~the~~ cabin and tent site fees set underlisted in subsections (a) ~~and (b)~~.

SEC. 12.02. CAMP MATHER _DAY USE ~~FEES~~.

(a) The following use fees shall be charged to all individuals for day use of Camp Mather.

Age Category	Rate
Adult (Age 13 years plus)	\$12
Youth (Ages 2 to 12 years)	\$6
Infant (Under age 2)	\$0

~~—(b)~~ Veterans shall receive a 50% discount on the Adult use fees listed in this subsection (a).

~~SEC. 12.03. CAMP MATHER MEAL FEES.~~

~~(a) The following meal fees shall be charged to all overnight guests of Camp Mather. The following fees do not include meals tax.~~

Age Category	Weekly Rate	Daily Rate
Adult (Age 13 years plus)	\$190	\$30

Youth (Ages 2 to 12 years)	\$110	\$16
Infant (Under age 2)	\$0	\$0

~~(b) A five percent late payment penalty on the total amount due shall be charged to all guests who pay meal fees after the final payment due date.~~

~~(c) An administrative processing fee of \$15.00 shall be charged each time a change is made to the number of meals purchased after the reservation is final.~~

~~(b)(d)~~ The following meal fees shall be charged to all ~~transient~~ non-overnight guests of Camp Mather. The following fees do not include meals tax.

Age Category	Breakfast	Lunch	Dinner
Adult (Age 13 plus)	\$12	\$12	\$16
Youth (Ages 2 to 12 years)	\$7	\$7	\$11
Infant (Under age 2)	\$0	\$0	\$0

SEC. 12.15. DAY CAMP FEES.

~~The following fees shall be charged for Recreation and Park Department day camps, per week. Half day camps are half of the amount shown.~~

~~———— (a) **Program.**~~

	S.F. Residents	Non-S.F. Residents
Standard Camps	\$115.00	\$168.00
Specialty Camps	\$230.00	\$336.00
Camps	\$192.00	

1 ~~Harvey Milk Center~~ \$176.00

2 ~~(b) Randall Museum Camps.~~

3
4 -
5 ~~Day Camps~~ \$195.00

6 ~~Mather Youth Camp~~ \$300.00 \$345.00
7 ~~(5 days, 4 nights)~~

8
9 ~~(c) Priority will be given to San Francisco residents.~~

10 ~~(d) The Recreation and Park Commission shall adopt policies and procedures to offer a 50%~~
11 ~~reduction in fees for low income San Francisco residents, and to determine a discount for families with~~
12 ~~two or more children attending Recreation and Park Department Day Camps.~~

13 **~~SEC. 12.27. SHARON ARTS STUDIO.~~**

14 ~~The fees for adult classes at the Sharon Arts Studio shall be as follows:~~

15 ~~(a) Ceramics \$149.00~~

16 ~~(b) Glass \$108.00~~

17 ~~(c) Jewelry general \$108.00~~

18 ~~(d) Jewelry enamel \$84.00~~

19 ~~(e) Drawing general \$78.00~~

20 ~~(f) Mosaics \$60.00~~

21 ~~(g) Life drawing \$48.00~~

22
23 **~~SEC. 12.29. PHOTOGRAPHY CENTER.~~**

~~—(a) The following fees shall be charged for use of the Photography Center for fiscal year 2003-2004:~~

Adult Annual Membership	\$250.00/year, unlimited use
Youth Annual Membership	\$125.00/year, unlimited use
Adult	\$50.00/six months plus \$5.00/visit
Youth	\$25.00/six months plus \$5.00/visit
Senior	\$25.00/six months plus \$5.00/visit

~~SEC. 12.30. LATCH KEY AND AFTERSCHOOL PROGRAMS.~~

~~—The following fees shall be charged for Latch Key and Afterschool programs:~~

~~(Monday-Friday) ————— \$3.60 per day~~

~~SEC. 12.39. TINY TOT/CHILD DEVELOPMENT PROGRAM FEES.~~

~~—The following fees shall be charged for the Department's tiny Tot/Child Development Program:~~

~~—(a) Traditional Tiny Tots — \$30.00 for 10 visits~~

~~—(b) Play Groups — \$3.00 for drop in or \$20.00 for 10 visits~~

~~—(c) Kids' Gym — \$4.00 for drop in or \$30.00 for 10 visits~~

~~—(d) Arts and Crafts — \$4.00 for drop in or \$30.00 for 10 visits~~

~~—(e) Special Programs — \$3.00 for drop in or \$20.00 for 10 visits~~

SEC. 12.40. AQUATIC FEES.

The following fees shall be charged for use of aquatic facilities and other aquatic related activities.

* * * *

~~(b) Lessons.~~

—(1) Pre-school/tiny tots (with parent) (10 sessions)	\$53.00
—(2) Learning to swim	
Youth (6 yrs & 48" tall) Summer Program (10 classes/30 minutes)	\$25.00
Youth (6 yrs & 48" tall) (10 classes/40 minutes)	\$42.00
Adult (10 classes/45 minutes)	\$67.00
—(3) Water Exercise (all ages, one class)	\$7.00
—(4) Semi-private (3 students per instructor) (5 classes/30 minutes)	\$105.00 per person
—(5) Private lessons (5 classes/30 minutes)	\$160.00
—(6) Pre-competitive Swim Teams (10 classes/60 minutes)	\$50.00

~~(c) Classes (fees do not include cost of materials or certification costs).~~

—(1) CPR	\$63.00
—(2) First Aid	\$53.00
—(3) Lifeguard Training	\$105.00
—(4) Lifeguard Training—Challenge	\$50.00
—(5) Title 22	\$105.00
—(6) Pet First Aid	\$37.00
—(7) Water Safety Instructor	\$105.00
—(8) Stroke Clinic	\$125.00

~~(b)(d) Swim Team Pool Rental*** per hour.~~

* * * *

~~(c)(e) Pool Rental*** (minimum 2 hours).~~

* * * *

~~(f) Birthday Package (includes 1 hour pool program, 1.5 hours community room).~~

MLK Pool	1-20	\$315.00 Residents, \$415 Non Residents
Sava Pool	people	
Hamilton Pool	1-20	\$400 Resident, \$550 Non Resident
	people	
	-	\$17.00 each additional participant
		(maximum 10)
Hamilton Pool with Recreation Director	-	\$550 Resident, \$650 Non Residents
Activities		
		\$22.00 each additional participant
		(maximum 10)

SEC. 12.44. RECREATION PROGRAM FEES.

(a) Authorization to Impose Fees. The Department may set fees under this Section 12.44 for Recreation Programs it may offer to the public, unless otherwise specified in this Article 12, subject to the prior approval of the Recreation and Park Commission. The Department shall publish all approved fees on its website.

(b) Fees Based on Cost Recovery. The fee for each Recreation Program shall not exceed the estimated Operating Costs of that Program in the coming fiscal year, divided by the total number of slots that the Department will offer in the coming year for that Program; provided, however, that (1) the Department shall seek to recover not more than 75% of the estimated Operating Costs of Programs designated for youth or seniors or persons with disabilities, with the exception of Camp Mather, for which the fee may be based on 100% of the estimated Operating Costs; and (2) the Department shall give the highest priority to recovering not more than 50% of the costs of Programs where the Commission has found that a further reduction in the fee is necessary to provide benefits to the community at large.

(c) Scholarship Policy. The Commission shall review and update its March 2007 Scholarship Policy to provide discounts for Recreation Programs to qualifying San Francisco residents who are

any of the following: (1) members of a household with income equal to or less than 250% of the federal poverty level as determined by the United States Department Health and Human Services' Federal Poverty Guidelines, (2) youth in foster care, or (3) unhoused residents. This subsection (c) does not affect Camp Mather Low Income Fee Reductions as set forth in Park Code Section 12.04.

(d) Definitions.

"Recreation Program" means any class, activity, lesson, program, or similar service that the Department offers to the public.

"Operating Costs" shall consist of the cost to the Department to offer a Recreation Program, including staff time, expenses, and administrative costs, but shall not include costs related to any associated capital projects or deferred maintenance projects.

~~(a) The following hourly fees will be charged for recreation programs:~~

Level	One	Two	Three	Four
Step 1	\$0.25	\$1.50	\$4.00	\$12.00
Step 2	\$0.50	\$1.75	\$5.00	\$16.00
Step 3	\$0.75	\$2.00	\$6.00	\$20.00
Step 4	\$1.00	\$2.25	\$7.00	\$24.00
Step 5	\$1.25	\$3.00	\$8.00	\$28.00

~~(b) In addition to the hourly fees set forth in subsection (a), there shall also be a \$5 charge for each recreation program, to help cover the cost of said programs.~~

SEC. 12.45. RESERVATION ADMINISTRATIVE FEES.

The following administrative fees are applicable to all reservations for Recreation and Park Department programs, activities and facilities, unless otherwise specified:

(a) A refund processing fee of \$10.00 or 20% percent of the fee, whichever is greater, will be charged when a person requests a refund of program fees.

(b) A program withdrawal fee of \$10.00 or 20% percent of the fee, whichever is greater, will be charged when a person withdraws from a program or activity.

(c) ~~There will be~~ Aa cancellation fee of \$20.00 or 20% percent of the rental fee, whichever is greater, for the cancellation of facility rental reservations.

(d) ~~There will be~~ Aa non-refundable application fee of \$50.00 for special event permits.

(e) ~~There will be~~ Aa \$25.00 fee when a reservation for use of an athletic field is rescheduled or canceled.

~~SEC. 12.48. ATHLETIC LEAGUES.~~

~~(a) Definitions.~~

~~—(1) Public Benefit Program—the activity is offered to low income communities and only nominal fees are charged to ensure commitment to participation.~~

~~—(2) Revenue Program.—Fees are charged in order to offset the direct costs of the program.~~

~~—(3) For Profit Program—Fees are charged in order to cover the direct and indirect costs of the program.~~

~~(b) The following fees shall be charged for participation in athletic leagues. The Recreation and Park Department is authorized to set specific fees within each range based on the type of sport, hours of participation, duration of season, and other Department cost factors.~~

~~Type of League—Youth (17 yrs and under)—Adults~~

~~Public Benefit—\$10—25.00 per player—\$30—50.00 per player~~

~~Revenue Program—\$25—50.00 per player—\$50—70.00 per player~~

~~For Profit Program—\$55—85.00 per player—\$85—100.00 per player~~

1 ~~(c) The following fees shall be charged per team per season for participation in Department~~
2 ~~leagues:~~

3 ~~Activity Youth (17 yrs and under) Adults~~

4 ~~Futsal \$250.00 \$450.00~~

5 ~~Seven-A-Side Soccer \$250.00 \$450.00~~

6 ~~Women's Volleyball \$310.00~~

7 ~~Women's Basketball \$500.00~~

8
9 Section 3. Effective Date. This ordinance shall become effective 30 days after
10 enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the
11 ordinance unsigned or does not sign the ordinance within ten days of receiving it, or the Board
12 of Supervisors overrides the Mayor's veto of the ordinance.

13
14 Section 4. Scope of Ordinance.

15 (a) In enacting this ordinance, the Board of Supervisors intends to amend only
16 those words, phrases, paragraphs, subsections, sections, articles, numbers, punctuation
17 marks, charts, diagrams, or any other constituent parts of the Municipal Code that are
18 explicitly shown in this ordinance as additions, deletions, Board amendment additions, and
19 Board amendment deletions in accordance with the "Note" that appears under the official title
20 of the ordinance.

21 (b) The various codified fees presented as existing Code text in Section 2 of this
22 ordinance do not necessarily reflect the fees that are currently applicable. Pursuant to Park
23 Code Section 12.20, the Controller adjusts those fees on an annual basis to reflect changes in
24 the Consumer Price Index. This ordinance is not intended to invalidate any adjustments under
25 Section 12.20 that the Controller has previously approved.

1 (c) The current fees (including any Controller adjustments to those fees) 20 shall
2 continue to apply, until a cost recovery fee is set with approval of the Recreation and Park
3 Commission under the proposed Section 12.44. Further, the deletion of sections of the Park
4 Code referencing specific program fees in Section 2 of this ordinance does not mean that the
5 Department is prohibited from charging a fee for those programs. The intent of this ordinance
6 is to allow the Department to set fees for those programs under the proposed Section 12.44
7 instead.

8
9 Section 5. Severability.

10 If any section, subsection, sentence, clause, phrase, or word of this ordinance, or any
11 application thereof to any person or circumstance, is held to be invalid or unconstitutional by a
12 decision of a court of competent jurisdiction, such decision shall not affect the validity of the
13 remaining portions or applications of the ordinance. The Board of Supervisors hereby
14 declares that it would have passed this ordinance and each and every section, subsection,
15 sentence, clause, phrase, and word not declared invalid or unconstitutional without regard to
16 whether any other portion of this ordinance or application thereof would be subsequently
17 declared invalid or unconstitutional.

18
19 APPROVED AS TO FORM:
20 DAVID CHIU, City Attorney

21 By: /s/
22 MANU PRADHAN
Deputy City Attorney

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24
25

LEGISLATIVE DIGEST

[Park Code - Recreation Program Fees]

Ordinance amending the Park Code to allow the Recreation and Park Department to set fees for recreation programs based on the Department's operating costs for those programs and various other factors, including whether the program is designated for youth, seniors, or persons with disabilities, subject to approval of the Recreation and Park Commission; directing the Commission to update its scholarship policy to provide for further discounts for recreation programs based on financial need; making certain clarifying changes; and affirming the Planning Department's determination under the California Environmental Quality Act.

Existing Law

The Park Code sets fees for various recreation programs offered by the Recreation and Park Department.

Amendments to Current Law

The proposed ordinance would allow the Recreation and Park Department to set recreation program fees based on the estimated operating costs of those programs. The Department generally could set fees intended to cover the programs' full operating costs, but for programs designated for youth or seniors or persons with disabilities could set fees that recovered only 75% of the operating costs. In addition, the ordinance urges the Department to set fees for programs that benefit the community at large based on only 50% of the operating costs. All fees would require approval from the Recreation and Park Commission and once approved would be published on the Department's website.

The ordinance also directs the Recreation and Park Commission to update its scholarship policy to provide for further discounts for recreation programs based on financial need.

Background Information

The current recreation program fees would continue to apply pending the Department setting new fees based on cost recovery under the proposed ordinance.

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BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689
Tel. No. (415) 554-5184
Fax No. (415) 554-5163
TDD/TTY No. (415) 554-5227

MEMORANDUM

Date: June 3, 2025
To: Planning Department / Commission
From: Brent Jalipa, Clerk of the Budget and Appropriations Committee
Subject: Board of Supervisors Legislation Referral - File No. 250605
Park Code - Recreation Program Fees

- ☒ California Environmental Quality Act (CEQA) Determination
(*California Public Resources Code, Sections 21000 et seq.*) Not defined as a project under CEQA Guidelines Sections 15378 and 15060(c)(2) because it would not result in a direct or indirect physical change in the environment.
- ☒ Ordinance / Resolution
☐ Ballot Measure
- 6/4/2025 *Joy Navarrete*
- ☐ Amendment to the Planning Code, including the following Findings:
(*Planning Code, Section 302(b): 90 days for Planning Commission review*)
- ☐ General Plan ☐ Planning Code, Section 101.1 ☐ Planning Code, Section 302
- ☐ Amendment to the Administrative Code, involving Land Use/Planning
(*Board Rule 3.23: 30 days for possible Planning Department review*)
- ☐ General Plan Referral for Non-Planning Code Amendments
(*Charter, Section 4.105, and Administrative Code, Section 2A.53*)
(Required for legislation concerning the acquisition, vacation, sale, or change in use of City property; subdivision of land; construction, improvement, extension, widening, narrowing, removal, or relocation of public ways, transportation routes, ground, open space, buildings, or structures; plans for public housing and publicly-assisted private housing; redevelopment plans; development agreements; the annual capital expenditure plan and six-year capital improvement program; and any capital improvement project or long-term financing proposal such as general obligation or revenue bonds.)
- ☐ Historic Preservation Commission
- ☐ Landmark (*Planning Code, Section 1004.3*)
- ☐ Cultural Districts (*Charter, Section 4.135 & Board Rule 3.23*)
- ☐ Mills Act Contract (*Government Code, Section 50280*)
- ☐ Designation for Significant/Contributory Buildings (*Planning Code, Article 11*)

Please send the Planning Department/Commission recommendation/determination to Brent Jalipa at Brent.Jalipa@sfgov.org.

BOARD of SUPERVISORS



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1 Dr. Carlton B. Goodlett Place, Room 244
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NOTICE OF PUBLIC HEARING
BUDGET AND APPROPRIATIONS COMMITTEE
BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO

NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

Date: June 18, 2025

Time: 10:00 a.m.

Location: Legislative Chamber, Room 250, located at City Hall
1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102

Subject: **File No. 250605.** Ordinance amending the Park Code to allow the Recreation and Park Department to set fees for recreation programs based on the Department's operating costs for those programs and various other factors, including whether the program is designated for youth, seniors, or persons with disabilities, subject to approval of the Recreation and Park Commission; directing the Commission to update its scholarship policy to provide for further discounts for recreation programs based on financial need; making certain clarifying changes; and affirming the Planning Department's determination under the California Environmental Quality Act.

If this legislation passes, a \$100 deposit will be established to hold a reservation for each tent site or cabin reserved at Camp Mather. The remaining balance of the reservation fee shall be due 30 days prior to the start of the reservation. The proposed Ordinance would allow the Recreation and Park Department to set recreation program fees based on the estimated operating costs of those programs. The Department generally could set fees intended to cover the programs' full operating costs, but for programs designated for youth or seniors or persons with disabilities could set fees that recovered only 75% of the operating costs. In addition, the Ordinance urges the Department to set fees for programs that benefit the community at large based on only 50% of the operating costs. All fees would require approval from the Recreation and Park Commission and, once approved, would be published on the Department's website.

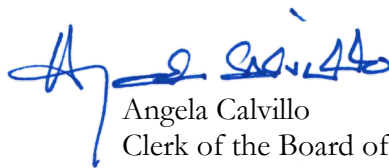
The Ordinance also directs the Recreation and Park Commission to update its scholarship policy to provide for further discounts for recreation programs based on financial need.

DATED/POSTED: June 6, 2025
PUBLISHED: June 8, and June 15, 2025

In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (<https://sfbos.org/legislative-research-center-lrc>). Agenda information relating to this matter will be available for public review on Friday, June 13, 2025.

For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee:

Brent Jalipa (Brent.Jalipa@sfgov.org – (415) 554-7712)



Angela Calvillo
Clerk of the Board of Supervisors
City and County of San Francisco

bjj:vy:ams

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BRENT JALIPA
CCSF BD OF SUPERVISORS (OFFICIAL NOTICES)
1 DR CARLTON B GOODLETT PL #244
SAN FRANCISCO, CA 94102

COPY OF NOTICE

Notice Type: GPN GOVT PUBLIC NOTICE

Ad Description

BJJ Fee Ad File No. 250605

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06/08/2025 , 06/15/2025

The charge(s) for this order is as follows. An invoice will be sent after the last date of publication. If you prepaid this order in full, you will not receive an invoice.

Publication	\$1764.00
Set aside for CCSF Outreach Fund	\$196.00
Clearinghouse Service Charge	\$294.00
Total	\$2254.00

EXM# 3935419

**NOTICE OF PUBLIC
HEARING
BUDGET AND APPROPRIATIONS COMMITTEE
BOARD OF SUPERVISORS
OF THE CITY AND
COUNTY OF SAN FRANCISCO
WEDNESDAY, JUNE 18,
2025 - 10:00 AM
LEGISLATIVE CHAMBER,
ROOM 250, CITY HALL
1 DR. CARLTON B.
GOODLETT PLACE, SAN
FRANCISCO, CA 94102**

NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard: **File No. 250605.** Ordinance amending the Park Code to allow the Recreation and Park Department to set fees for recreation programs based on the Department's operating costs for those programs and various other factors, including whether the program is designated for youth, seniors, or persons with disabilities, subject to approval of the Recreation and Park Commission; directing the Commission to update its scholarship policy to provide for further discounts for recreation programs based on financial need; making certain clarifying changes; and affirming the Planning Department's determination under the California Environmental Quality Act. If this legislation passes, a \$100 deposit will be established to hold a reservation for each tent site or cabin reserved at Camp Mather. The remaining balance of the reservation fee shall be due 30 days prior to the start of the reservation. The proposed Ordinance would allow the Recreation and Park Department to set recreation program fees based on the estimated operating costs of those programs. The Department generally could set fees intended to cover the programs' full operating costs, but for programs designated for youth or seniors or persons with disabilities could set fees that recovered only 75% of the operating costs. In addition, the Ordinance urges the Department to set fees for programs that benefit the community at large based on only 50% of the operating costs. All fees would require approval from

the Recreation and Park Commission and, once approved, would be published on the Department's website. The Ordinance also directs the Recreation and Park Commission to update its scholarship policy to provide for further discounts for recreation programs based on financial need. In accordance with Administrative Code Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (<https://sfbos.org/legislative-research-center-lrc>). Agenda information relating to this matter will be available for public review on Friday, June 13, 2025. For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee: Brent Jalipa (Brent.Jalipa@sfgov.org - (415) 554-7712) Angela Calvillo - Clerk of the Board of Supervisors, City and County of San Francisco

EXM-3935419#



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**BOARD OF SUPERVISORS
OF THE CITY AND COUNTY
OF SAN FRANCISCO
WEDNESDAY, JUNE 18,
2025 - 10:00 AM
LEGISLATIVE CHAMBER,
ROOM 250, CITY HALL
1 DR. CARLTON B.**

\$1,000 or fraction thereof will increase from \$2.47 to \$2.83; alterations to plan review fees for the first \$1,000,000 will increase from \$10,218 to \$12,698 plus each additional \$1,000 or fraction thereof will increase from \$6.97 to \$8.38; alterations to permit issuance fees for the first \$1,000,000 will increase from \$3,759 to \$4,479 plus each additional \$1,000 or fraction thereof will increase from \$2.57 to \$2.83; and no plans permit issuance fees of \$4,479 will be established for the first \$1,000,000 plus \$2.83 for each additional \$1,000 or fraction thereof, Building Permit Fees with total valuation of \$5,000,001 to \$50,000,000 will be as follows: new construction plan review fees for the first \$5,000,000 will increase from \$30,457 to \$35,199 plus each additional \$1,000 or fraction thereof will increase from \$2.33 to \$2.66; new construction permit issuance fees for the first \$5,000,000 will increase from \$13,648 to \$15,803 plus each additional \$1,000 or fraction thereof will increase from \$1.29 to \$1.47; alterations to plan review fees for the first \$5,000,000 will increase from \$38,116 to \$46,532 plus each additional \$1,000 or fraction thereof will increase from \$2.10 to \$2.17; new construction permit issuance fees for the first \$5,000,000 will increase from \$13,648 to \$15,803 plus each additional \$1,000 or fraction thereof will increase from \$1.29 to \$1.47; and no plans permit issuance fees of \$15,803 will be established for the first \$5,000,000 plus \$1.47 for each additional \$1,000 or fraction thereof, Building Permit Fees with total valuation of \$50,000,001 to \$100,000,000 will be as follows: new construction plan review fees for the first \$50,000,000 will increase from \$135,479 to \$154,996 plus each additional \$1,000 or fraction thereof will increase from \$2.10 to \$2.17; new construction permit issuance fees for the first \$50,000,000 will increase from \$17,672 to \$82,049 plus each additional \$1,000 or fraction thereof will increase from \$1.46 to \$1.69; alterations to plan review fees for the first \$50,000,000 will increase from \$28,893 to \$162,132 plus each additional \$1,000 or fraction thereof will increase from \$2.78 to \$2.84; alterations to permit issuance fees for the first \$50,000,000 will increase from \$71,672 to \$166,419 plus each additional \$1,000 or fraction thereof will increase from \$1.46 to \$1.69; and no plans permit issuance fees of \$166,419 will be established for the first \$50,000,000 plus \$1.69 for each additional \$1,000 or fraction thereof, Building Permit Fees with total valuation of \$100,000,001 to \$200,000,000 will be as follows: new construction plan review fees for the first \$200,000,000 will increase from \$240,442 to \$263,263 plus each additional \$1,000 or fraction thereof will increase from \$2.39 to \$2.68; new construction permit issuance fees for the first \$100,000,000 will increase from \$144,627 to \$166,419 plus each additional \$1,000 or fraction thereof will increase from \$2.37 to \$2.66; alterations to plan review fees for the first \$100,000,000 will increase from \$267,752 to \$304,022 plus each additional \$1,000 or fraction thereof will increase from \$2.67 to \$2.87; alterations to permit issuance fees for the first \$100,000,000 will increase from \$144,627 to \$166,419 plus each additional \$1,000 or fraction thereof will increase from \$1.91 to \$2.66; and no plans permit issuance fees of \$166,419 will be established for the first \$100,000,000 plus \$2.66 for each additional \$1,000 or fraction thereof, Building Permit Fees with total valuation of \$200,000,001 up will be as follows: new construction plan review fees for the first \$200,000,000 will increase from \$479,707 to \$531,050 plus each additional \$1,000 or fraction thereof will increase from \$381,396 to \$432,116 plus each additional \$1,000 or fraction thereof will increase from \$2.10 to \$2.17; alterations to plan review fees for the first \$200,000,000 will increase from \$534,326 to \$590,988 plus each additional \$1,000 or fraction thereof will increase from \$2.67 to \$2.87; alterations to permit issuance fees for the first \$200,000,000 will increase from \$144,627 to \$166,419 plus each additional \$1,000 or fraction thereof will increase from \$1.91 to \$2.66; and no plans permit issuance fees of \$166,419 will be established for the first \$200,000,000 plus \$2.66 for each additional \$1,000 or fraction thereof, Table 1A-B will be modified to increase plan review fees not covered in Table 1A-A and back check fees from \$239 to \$368 per hour (minimum of one hour); and a pre-application plan review fee from \$239 to \$368 per hour (minimum of four hours). Table 1A-C will be modified to increase hourly permit issuance/inspection fees from \$399 to \$457 per hour for regular inspections for off-hour inspections for plan review fee not covered in the table for Permit Issuance fees for Category 1P - Single Residential Unit water service, sewer replacement, single plumbing fixture installation, shower pan/bathroom, or kitchen/bathrooms, etc.; \$273; Category 1M - Single Residential Unit - mechanical gas appliance (furnace, hydronic heat, heat pump) will increase from \$192.55 to \$264; Category 1P2A will increase from \$399 to \$457 for residential construction with 6 or less dwelling units or guest rooms; without underground plumbing installation (includes water, gas, waste, and vent) will increase from \$352.24 to \$397; Category 1P3B Plumbing - installation for residential construction with 6 dwelling units or guest rooms or less; with underground plumbing installation (includes water, gas, waste, and vent) will increase from \$513.49 to \$594 from increases in 1P2B Mechanical gas appliances for residential construction with 6 dwelling units or guest rooms or less will increase from \$309.16 to \$395; Category 3FA-1-12 Dwelling units will increase from \$399 to \$457; Category 3PB-1-8 Dwelling units will increase from \$1,478.93 to \$1,957; Category 3PC - Over 36 Dwelling Units will increase from \$6,772.56 to \$7,883; Category 3MA-1-12 Dwelling units will increase from \$740.19 to \$987; Category 3MBD 13-36 Dwelling Units will increase from \$1,478.93 to \$1,957; Category 3MC-1-Over

preparation, per hour or fraction thereof will increase from \$385.74 to \$532; witness testing: life safety, fire warning, emergency, and energy rating permit systems: \$248.18 will increase from \$280 to \$424 and off-hour inspections hourly rate, two hour minimum, will increase from \$300 to \$457; energy management, HVAC controls, and low-voltage wiring systems: \$1-10 floors 3 inspections will increase from \$614.78 to \$850, and each additional floor will increase from \$64.19 to \$95; and solar photovoltaic systems with 10 KW rating or less: \$218.18 to \$279, and each additional 10 KW rating will increase from \$192.57 to \$235. Table 1A-G - Inspections, Surveys and Reports will be modified to increase the standard hourly rate for nonresidential buildings with a minimum two hours from \$280 to \$399 per hour; off-hours inspection rate from \$300 to \$457 per hour; minimum fee; survey of residential buildings for purpose of or Conversions for a single unit will increase from \$2,804.07 to \$3,656; two to four units will increase from \$3,656 to \$4,679; five plus units will increase from \$3,690.04 to \$5,093 plus Standard Hourly Inspection Rate; hotels: increase 10 guestrooms will increase from \$1,871.63 to \$3,497, and 1+ guestrooms will increase from \$95.85 to \$3,497 plus an increase from \$59.30 to \$113 per guestroom over 10; and temporary certificate of occupancy will increase from \$545.46 to \$663. Fees will be established for demolition of buildings: one hour moving permit of \$399 per hour with a three-hour minimum; re-roofing permits for single-family homes and duplexes of \$306 and \$504 for all others; construction of new buildings: \$118.99 per square foot and setback area of \$229; and night noise permits of \$663. Table 1A-J - Miscellaneous Fees will be modified to increase the general administrative fees not included in Section 110A-A to \$166.61 per hour for a minimum one-half hour; building numbers (each entrance) for new addresses from \$166.61 to \$317 and change of existing addresses will increase from \$335.31 to \$481 per hour; building permit review will increase from \$298.38 to \$526 each plus 20% of plan review fees; each permit extension will increase from \$298.38 to \$452 each plus 10% of building permit review fees. Fees for the establishment for California Building Standards Commission of \$4 per \$100,000 in valuation, as determined by the Building Official, with appropriate reduction thereof, of \$1 strong motion instrumentation program for Group R occupancies of three stories or less, except hotels and motels of 0.00013 times the valuation; hotels and motels of all buildings greater than 0.00013 times the valuation; Group R occupancies other than Group R of 0.00024 times the valuation; with a minimum fee of \$1.60; subdivision of \$692; slope and seismic hazard zone protection act of \$2,888; and building permit review of \$481 per hour with a minimum quarter hour. Table 1A-K - Penalties, Hearings, Code Enforcement Assessments will be modified to increase the filing fee for an Abatement Order of \$280 to \$372 per hour; Building Official's abatement order hearing will increase from \$280 to \$372 per hour with a minimum of two hours and emergency order will increase from \$280 to \$372 per hour with a minimum of two hours; Access Appeals Commission filing fee/request for a rehearing will increase from \$280 to \$471 per hour with a minimum of two hours per appeal; lien recollection hearing will increase from \$200 to \$372; Building Inspection Commission hearing fees for notice of appeal, request for jurisdiction and rehearing and additional hearings required by Code will increase from \$280 to \$471 per hour with a minimum of four hours. Fees will be established for subordination of \$894, and for vacant building - initial and annual registration of \$1,825. Table 1A-L - Building Information will be modified to increase fees for public notification and record keeping for structural addition notices, posting of notices (change of use), and requesting notice of permit issuance (each address) per hour at a three-quarter hour minimum; and a 30-inch by 30-inch sign from \$53 to \$64. Demolition notice of application and permit issuance by area/interested parties per area (each block) will increase from \$111.23 to \$205 per year for each area. Fees will be established for demolition notices for 300-foot notification letters of \$184 per hour with a minimum one-half hour; reproduction and dissemination of public information for certification of copies for each 10 pages or fraction thereof will increase from \$10 to \$24; and \$10.10 will be established for hard copy prints. The records retention fee for each 20 pages or fraction thereof of plans or supporting documentation will increase from \$4.34 to \$24. \$24 will be established for a report of residential records (3R of \$286, and duplication of plans administration of \$113. Table 1A-N - Energy Conservation will be modified for the initial inspection of single-family dwellings and two-family dwellings will increase from \$273.45 to \$443, apartment houses and residential hotels up to 20 rooms to increase from \$409.46 to \$598 and each additional 10 rooms, or portion thereof, will increase from \$136.36 to \$197. Compliance inspection of single-family dwellings and two-family dwellings will increase from \$136.36 to \$197; apartment houses and residential hotels will increase from \$204.18 to \$295 and each additional 10 rooms, or portion thereof, will increase from \$83.19 to \$153; energy reports and certificates will increase from \$93.63 to \$167.28 to \$226; and certification of a qualified energy inspector will increase from \$319.88 to \$443.

for each permit issued for a small excavation project and any block for which the permit has been extended or amended will increase from \$66 to \$135.90, each permit obtained for a medium excavation project will increase from \$83 to \$171.35, and each block contained in a large excavation project will increase from \$110 to \$226.89. Fees for each permit issued for a small utility excavation project and any permit extension will increase from \$16 to \$31.91 and a \$640 fee will be established for a small general excavation project related to buildings. An inspection fee of \$169.08 for inspection of underground tank removal, side sewer, or boring/monitoring wells. Fees for temporary street space occupancy for any purpose other than building a structure and for temporary street occupancy will increase from \$353 to \$533.13, and an addition to the most expensive of original terms of temporary street occupancy permits will increase from \$200 to \$471.75. Fees payable to Public Works for air space for four lots or less will increase from \$69.98 to \$139.97. Final Map, including Tentative/Final Subdivision Map, and whether condominium conversion or new construction of five or more units or lots from \$8,437 to \$14,000. Conversion of four units or less from \$8,336 to \$16,452.18; Parcel Map new construction of four lots or less from \$7,770 to \$15,335.44; Amended Map from \$2,704 to \$5,337.92; Lot Area Additions from \$5,337.92 to \$5,337.92; certificate of compliance from \$2,139 to \$4,222.36; certificate of correction from \$2,139 to \$4,222.36; record of survey from \$507 to \$1,010.39; and fees will be established for a record of survey from \$50.00, incomplete application submittal at \$295.44, Project Application Reinstatement at \$1,027.60, and sidewalk width, change of street or street location, minimum per block or less of \$1,027.60. Persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. Written comments should be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board of Supervisors, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board of Supervisors, Room 244, San Francisco, CA, 94102 or via the Legislative Research Center (https://sfbos.org/legislative-research-center-irc). Agenda information relating to this matter will be available for public review on Friday, June 18, 2021. Persons who wish to speak at this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee: Brent Jalipa (Brent.Jalipa@sfgov.org) (415) 554-7712. Angela Calvillo, Clerk of the Board of Supervisors, and County of San Francisco.

EXM-3935424#

NOTICE OF PUBLIC HEARING
BUDGET AND APPROPRIATIONS COMMITTEE
BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO
WESTERN DISTRICT BOARD, 2025 - 10:00 AM
LEGISLATIVE CHAMBER, ROOM 250, CITY HALL, 1 DR. CARLTON B. GOODLETT PLACE, SAN FRANCISCO, CA 94102
NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and submitted comments, as listed as follows, at which time all interested parties may attend and be heard: **File No. 250606.** Ordinance amending the Business and Tax Regulations Code, Health Code, Department of Health, and Public Works Department to: 1) eliminate Department of Public Health permit requirement for veterinary hospitals and laundry facilities; 2) eliminate the food facility permit requirement for agricultural inspections; 3) establish fees for regulatory compliance activities for solid waste facilities, refuse service for commercial and residential properties, and licensing of waste generators; 4) establish regulatory fees for food waste, classes and food safety examinations; 5) increase existing regulatory fees for agricultural inspections, certified farmers' market permits, and hazardous waste permits; and 6) establish penalties for violations of tobacco sales ordinances by tobacco retailers. If this legislation passes, the San Francisco Business and Tax Regulations Code, Section 35, will be modified to establish a fee of \$251 per hour for service by environmental health inspectors and a fee of \$229 per hour for service by environmental health technicians when the Department of Public Health conducts inspections, permitting, and enforcement of solid waste facilities, as defined in Section 40194 and required by California Public Resources Code, Sections 43209 et seq., and a fee of \$229 per hour for food safety examinations and food safety examinations as required by California Health and Safety Code, Sections 113947 et seq. San Francisco Business and Tax Regulations, Section 35, will be modified to establish a license fee of \$540 to the Tax Collector for every refuse collector licensed by the Director of Health for each refuse collection route permitted by the Director of Health in accordance with Health Code, Article 1, Health Code, Section 22A.19, will be modified to increase the initial fee payable to the Department of Public Health upon filing documents for review in administration of the Department of Waste Management from \$609.50 to \$1,000, and increase the additional fee from \$203.17 to \$333 per hour exceeding three hours or portion thereof. San Francisco Health Code, Sections 1249 and 1250, will be modified to establish

annual fee of \$1,000 payable to the Department of Public Health due upon filing documents for a dust control plan and for review and establish an additional fee of \$100 per hour or portion thereof for the administration of Articles 22B and 31The Controller shall, if necessary, adjust the fees upward or downward for the upcoming fiscal year as necessary to ensure that the program recovers the costs of operation without producing revenue. Health Code, Section 38111 will be modified to increase the fees in review and approval of an enhanced dust control plan to \$984 to \$1,255; additional consultation, document review or inspection will increase from \$225 to \$251. The Controller shall, if necessary, adjust the fees upward or downward for the upcoming fiscal year to ensure program recovery without producing revenue. Administrative Code, Section 1.10, will be modified to increase the fees for inspection and certificates of fumigation to \$400 to be shipped from \$40 to \$70; certificate of fumigation from \$30 to \$70, and the minimum charge for any single certificate from \$25 to \$70. Quarantine inspection fees will increase to \$240 plus any hour or portion thereof in excess of three hours required to complete the inspection will increase from \$45 to \$90 per hour; and per mile traveled to perform inspection from \$0.30 to \$0.56 per mile. Inspections of quarantine shipments which require special handling will increase from \$35 to \$90 per hour, and from \$0.30 to \$0.56 per inspection. In accordance with Administrative Code, Section 677-1.1, persons who are unable to attend the hearing on this matter may submit written comments prior to the hearing on this matter. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Callicott, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter will be available to the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (<https://sfbos.org/legislative-research-center-lrc>) Agenda. Written comments relating to this matter will be available for public review on Friday, June 13, 2025. For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee, Brent Jelpa (brent.jelpa@sfgov.org) at (415) 554-7712) Angela Callicott - Clerk of the Board of Supervisors, City and County of San Francisco

**LEGISLATIVE CHAMBER,
ROOM 250, CITY HALL
1 DR. CARLTON B.
GOODLETT PLACE, SAN
FRANCISCO, CA 94102**

NOTICE IS HEREBY given that the Board of Supervisors of the County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held on at . Interested parties may attend and be heard; **File No. 250605**. Ordinance amending the Park Code to allow the Recreation and Park Department to set fees for recreation programs based on the estimated operating costs for those programs and various other factors, including whether the program is designated for youth, seniors, or persons with disabilities, such as approval of the Recreation and Park Commission; directing the Commission to update its scholarship policy to provide for further discounts for recreation programs based on the estimated operating costs, including certain clarifying changes; and affirming the Planning Department's determination under the California Environmental Quality Act. If this legislation passes, a \$100 hold a reservation for each tent site or cabin reserved at Camp Mather. The remaining balance of the reservation fee shall be due 30 days prior to the start of the reservation. The Recreation and Park Department would allow the Recreation and Park Department to set recreation program fees based on the estimated operating costs of those programs. The Department generally could set recreation program fees for programs' full operating costs, but for programs designated for youth or seniors or persons with disabilities could set fees that recovered only 75% of the operating costs. In addition, the Recreation and Park Department to set fees for programs that benefit the community at large based on only 50% of the operating costs. All fees would require approval of the Recreation and Park Commission. Once approved, would be published on the Department's website. The Ordinance also directs the Recreation and Park Commission to update its scholarship policy to provide for further discounts or recreation programs based on financial need. In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the public hearing may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, Room 244, San Francisco, CA, 94102 or sent via email (angelac@sf.gov or angelac@sf.gov). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (<https://sfbos.org/legislative-research-center>). Additional information relating to this matter will be available for public review on Friday, June 13, 2025. For any questions about this hearing please contact the Legislative Research Center, the Budget and Appropriations Committee: Brent Jalipa (Brent.Jalipa@sfgov.org) (415) 554-7712) Angela Calvillo - Clerk of the Board of Supervisors, City and County of San Francisco

**LEGISLATIVE CHAMBER,
ROOM 250, CITY HALL
1 DR. CARLTON B.
GOODLETT PLACE, SAN
FRANCISCO, CA 94102**

NOTICE IS HEREBY GIVEN THAT THE BOARD of Supervisors of the City and County of San Francisco, Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held on **Monday, June 17, 2019** at **all interested parties may attend and be heard: File No. 250604.** Ordinance amending the Park Code to authorize the Recreation and Park Department to adopt a fee schedule for the use of the fees for the use of City golf courses, outdoor event facilities, picnic areas, and athletic fields, to help cover stormwater and other costs associated with the use of City properties; and affirming the Planning Department's determination under the California Environmental Quality Act. If this legislation passes, the cost recovery fee will be established for each player using City Golf Courses of \$4 per nine holes, or \$6 per 18 holes, as an additional surcharge to cover operating costs related to the use of the parks for outdoor events, to cover operating costs related to the outdoor event facilities; an additional surcharge of \$5 for participants with up to 100 participants; and \$25 for picnics with more than 100 participants, to cover operating costs related to the picnic areas; and an additional surcharge of \$10 for participants of the athletic fields to cover operating costs related to the athletic fields. In accordance with Administrative Code, Section 67.7-1, persons who wish to submit comments on this hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of this official public hearing and the attendees of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 444, San Francisco, CA 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (<https://sfbos.org/legislative-research-center-irc>). Agenda information relating to this matter will be available for public review on Friday, June 14, 2019. For more information about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee: Brent Jalipa (Brent.Jalipa@sfgov.org) or Angela Calvillo, Clerk of the Board of Supervisors, City and County of San Francisco.

**LEGISLATIVE CHAMBER,
ROOM 250, CITY HALL
1 DR. CARLTON B.
GOODLETT PLACE, SAN
FRANCISCO, CA 94102**

NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco, Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows: This public hearing is an open hearing and all interested parties may attend and be heard. **File No. 250603.** Ordinance amending the Park Code to authorize the Recreation and Park Department to charge fees for tennis, pickleball courts at locations other than the Golden Gate Park Tennis Center; and affirming the Planning Department's determination under the California Environmental Quality Act. If this legislation passes, a fee of \$5 will be established to reserve tennis/pickleball courts at locations other than the Golden Gate Park Tennis Center by individuals not more than one week in advance. It will also establish fees for reservations made more than one week in advance by Non-Profit Organizations or an individual for a fee of \$40 per hour for For-Profit Organizations. In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the public hearing are invited to submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be made available to the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, Dr. Carlton B. Goodlett Place, Room 444, San Francisco, CA 94102 or email to angela@sfgov.org (board of supervisors @sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' website at <https://sfbo.org/legislative-research-center-irc/>. Agenda information relating to this matter will be available for public review on Friday, June 10, 2022, for more information about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee: Brent Jalipa (Brent.Jalipa@sfgov.org) or Angela Calvillo (Angela.Calvillo@sfgov.org). Angela Calvillo - Clerk of the Board of Supervisors, City and County of San Francisco

LEGISLATIVE CHAMBER,
ROOM 250, CITY HALL
1 DR. CARLTON B.
GOODLETT PLACE, SAN
FRANCISCO, CA 94102

NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time



To: Angela Calvillo, Clerk of the Board of Supervisors
From: Sophia Kittler, Mayor's Budget Director
Date: May 30, 2025
Re: Mayor's FY 2025-26 and FY 2026-27 Budget Submission

RECEIVED AK
BOARD OF SUPERVISORS
SAN FRANCISCO
2025 MAY 30 PM04:18

Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by May 30th, corresponding legislation, and related materials for Fiscal Year (FY) 2025-26 and FY 2026-27.

In addition to the Mayor's Proposed FY 2025-26 and FY 2026-27 Budget Book, the following items are included in the Mayor's submission:

- Proposed Interim Budget and Annual Appropriation Ordinance (AAO)
- Proposed Interim Annual Salary Ordinance (ASO)
- Proposed Budget and Annual Appropriation Ordinance (AAO)
- Proposed Annual Salary Ordinance (ASO)
- Administrative Provisions for both, but separate documents of the AAO and ASO, in tracked changes, and on pleading paper
- Proposed Budget for the Office of Community Investment and Infrastructure
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter to the ASO
- PUC Capital Amendment and Debt Authorization
- Prop J Certification Letters
- A letter addressing funding levels for consumer price index increases for nonprofit corporations or public entities for the coming two fiscal years
- 40 pieces of trailing legislation
- Memo to the Board President requesting for 30-day rule waivers on ordinances

Please note the following:

- Technical adjustments to the June 1 budget are being prepared, but are not submitted with this set of materials.

Sincerely,

A handwritten signature in blue ink, appearing to read "SK", with a green checkmark to the right.

Sophia Kittler
Mayor's Budget Director

cc: Members of the Board of Supervisors
Budget & Legislative Analyst's Office
Controller

No	DEPT	Item	Description	Type of Legislation	File #
1	ADM	Code Amendment	Amending the Administrative Code to modify the fees for the use of City Hall	Ordinance	250591
2	ADM	Code Amendment	Amending the Administrative Code to transfer responsibilities for oversight of the collection of sexual orientation and gender identity data from the City Administrator to the Human Rights Commission and removing obsolete reporting requirements	Ordinance	250593
3	ADM	Code Amendment	Amending the Administrative Code to clarify the status of the Treasure Island Development Authority ("TIDA") as a City department	Ordinance	250594
4	ADM	Continuing Prop J	Convention Facilities Management	Resolution	250615
5	ADM	Continuing Prop J	Security Services for RED Buildings	Resolution	250615
6	ADM	Continuing Prop J	Custodial Services for RED Buildings	Resolution	250615
7	ADM	Continuing Prop J	Security Guard Service at Central Shops	Resolution	250615
8	BOS	Continuing Prop J	Budget and Legislative Analyst Services	Resolution	250615
9	CON	Access Line Tax	Resolution concurring with the Controller's establishment of the Consumer Price Index for 2025, and adjusting the Access Line Tax by the same rate.	Resolution	250612
10	CON	Code Amendment	Amending the Administrative Code to eliminate the Budget Savings Incentive Fund	Ordinance	250595
11	CON	Neighborhood Beautification and Graffiti Clean-up Fund Tax	Adopting the Neighborhood Beautification and Graffiti Clean-up Fund Tax designation ceiling for tax year 2025	Ordinance	250596
12	DBI	DBI Fee Changes	Amending the Building, Subdivision, and Administrative Codes to adjust fees charged by the Department of Building Inspection and to establish Subfunds within the Building Inspection Fund; and affirming the Planning Department's determination under the California Environmental Quality Act	Ordinance	250592
13	DEC	Early Care and Education	Modifying the baseline funding requirements for early care and	Ordinance	250597

		Commercial Rents Tax Baseline	education programs in Fiscal Years (FYs) 2025-2026 and 2026-2027, to enable the City to use the interest earned from the Early Care and Education Commercial Rents Tax for those baseline programs		cont'd 250597
14	DPH	State Recurring Grants FY25-36	Authorizing the acceptance and expenditure of Recurring State grant funds by the San Francisco Department of Public Health for Fiscal Year (FY) 2025-2026	Resolution	250618
15	DPH	CCE Expansion Grant	Grant Agreement - California Department of Social Services - Community Care Expansion Program - Anticipated Revenue to the City \$9,895,834	Resolution	250619
16	DPH	Code Amendment	Various Codes - Environmental Health Permit, Fee, and Penalties Revisions	Ordinance	250606
17	DPH	HHIP Grant	Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Housing and Homelessness Incentive Program ("HHIP") Expanding San Francisco Department of Public Health Recuperative Care Community Supports - \$2,489,698.63	Resolution	250620
18	DPH	IPP Grant	Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Incentive Payment Program ("IPP") San Francisco Department of Public Health Epic Enhancement Implementation Project - \$6,000,000	Resolution	250621
19	DPH	Patient Revenues	Amending the Health Code to set patient rates for services provided by the Department of Public Health (DPH), for Fiscal Years 2025-2026 and 2026-2027; and authorizing DPH to waive or reduce fees to meet the needs of low-income patients through its	Resolution Ordinance	250607

			provision of charity care and other discounted payment programs		cont'd 250607
20	DPH	Continuing Prop J	Healthcare Security at Primary Care Clinics	Resolution	250615
21	DPW	DPW Fee Changes	Public Works, Subdivision Codes - Fee Modification and Waiver	Ordinance	250608
22	DPW	Continuing Prop J	Yard Operations and Street Tree Nursery	Resolution	250615
23	HOM	Continuing Prop J	Security Services	Resolution	250615
24	HOM	Continuing Prop J	Homelessness and Supportive Housing security services	Resolution	250615
25	HOM	Homelessness and Supportive Housing Fund	Approving the FYs 2025-2026 and 2026-2027 Expenditure Plan for the Department of Homelessness and Supportive Housing Fund	Resolution	250613
26	HOM	Our City, Our Home Homelessness Gross Receipts Tax	Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax - Services to Address Homelessness - \$88,495,000 Plus Future Revenue Through FY 2027-28	Ordinance	250609
27	LIB	Friends of the Library A&E	Annual Accept & Expend legislation for the SFPL's Friends of the Library Fund	Resolution	250614
28	MOHCD	Continuing Prop J	Treeline Security Inc services for City-owned properties in predevelopment for affordable housing sites	Resolution	250615
29	OCII	OCII Budget Resolution	Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Budget	Resolution	250611
30	OCII	OCII Interim Budget Resolution	Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Interim Budget	Resolution	250610
31	PDR	Crankstart Foundation Grant A&E	Accept and Expend Grant - Retroactive - Immigration Defense Unit - Crankstart Foundation - Amendment to the Annual Salary Ordinance for FYs 2024-25 and 2025-26 - \$3,400,000	Ordinance	250598
32	POL	Code Amendment	Registration Fees and Fingerprint ID Fund	Ordinance	250599
33	PUC	Fixed Budget Amendment	Continues waiving certain small business first-year permit, license, and business registration fees	Ordinance	250602

34	REC	Bobo Estate A&E	Accept and Expend Bequest - Estate of William Benjamin Bobo - Benches, Park Furnishings and Park Improvements Across San Francisco - \$3,600,000	Resolution	250616
35	REC	Code Amendment	Amending the Park Code to authorize the Recreation and Park Department to charge fees for reserving tennis/pickleball courts at locations other than the Golden Gate Park Tennis Center; and affirming the Planning Department's determination under the California Environmental Quality Act	Ordinance	250603
36	REC	Authorizing Paid Parking in Golden Gate Park	Authorizing the Municipal Transportation Agency (SFMTA) to set parking rates in Golden Gate Park in accordance with Park Code provisions that authorize SFMTA rate-setting on park property; and affirming the Planning Department's determination under the California Environmental Quality Act	Resolution	250617
37	REC	Code Amendment	PUC Cost Recovery Fee	Ordinance	250604
38	REC	Code Amendment	Scholarship Recovery Fee	Ordinance	250605
39	REG	Continuing Prop J	Assembly and mailing of vote-by-mail ballot packets	Resolution	250615
40	SHF	Continuing Prop J	Jail Food Service	Resolution	250615

OFFICE OF THE MAYOR
SAN FRANCISCO



DANIEL LURIE
MAYOR

To: Rafael Mandelman, President of the Board of Supervisors
From: Sophia Kittler, Mayor's Budget Director
Date: May 30, 2025
Re: 30-Day Waiver Requests

RECEIVED **Ak**
BOARD OF SUPERVISORS
SAN FRANCISCO
2025 MAY 30 PM04:19

President Mandelman,

The Mayor's Office Respectfully requests 30-day hold waivers for the following pieces of trailing legislation:

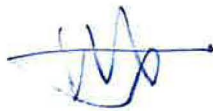
- City Administrator's Office:
 - Administrative Code - City Hall Short Term License Fees
 - Administrative Code - Transferring Data Collection Oversight Duties from the City Administrator to the Human Rights Commission
 - Administrative Code - Treasure Island Development Authority
- Controller's Office:
 - Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2025
 - Administrative Code - Eliminating Budget Savings Incentive Fund
 - Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling
- Department of Building Inspection:
 - Building, Subdivision, and Administrative Codes - Fee Adjustment and Building Inspection Fund Subfunds
- Department of Early Childhood:
 - Business and Tax Regulations Code - Early Care and Education Commercial Rents Tax Baseline - FY 2025-2026 and 2026-2027
- Department of Public Health:
 - Accept and Expend Grants - Recurring State Grant Funds - Department of Public Health - FY2025-2026
 - Grant Agreement - California Department of Social Services - Community Care Expansion Program - Anticipated Revenue to the City \$9,895,834
 - Various Codes - Environmental Health Permit, Fee, and Penalties Revisions
 - Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Housing and Homelessness Incentive Program ("HHIP") Expanding San Francisco Department of Public Health Recuperative Care Community Supports - \$2,489,698.63
 - Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Incentive Payment Program ("IPP") San Francisco Department of Public Health Epic Enhancement Implementation Project - \$6,000,000
 - Health Code - Patient Rates for Fiscal Years 2025-2026 and 2026-2027
- Department of Public Works:
 - Public Works, Subdivision Codes - Fee Modification and Waiver
- Department of Homelessness and Supportive Housing:
 - Homelessness and Supportive Housing Fund - FYs 2025-2026 and 2026-2027 Expenditure Plan

1 DR. CARLTON B. GOODLETT PLACE, ROOM 200
SAN FRANCISCO, CALIFORNIA 94102-4681
TELEPHONE: (415) 554-6141

- Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax - Services to Address Homelessness - \$88,495,000 Plus Future Revenue Through FY 2027-28
- Public Library:
 - Accept and Expend Grant - Friends of San Francisco Public Library - Annual Grant Award - Up to \$1,072,600 of In-Kind Gifts, Services, and Cash Monies - FY2025-2026
- Office of Community Investment and Infrastructure:
 - Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Budget
 - Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Interim Budget
- Office of the Public Defender:
 - Accept and Expend Grant - Retroactive - Immigration Defense Unit - Crankstart Foundation - Amendment to the Annual Salary Ordinance for FYs 2024-25 and 2025-26 - \$3,400,000
- Police Department:
 - Administrative Code - Vehicle Registration Fees and Police Fingerprint Identification Fund
- Public Utilities Commission:
 - De-appropriation – San Francisco Public Utilities Commission Capital Projects Budget - \$86,916 - FY2025-2026
 - De-appropriation – San Francisco Public Utilities Commission - \$12,990,064 - FY2025-2026
 - San Francisco Public Utilities Commission Water Revenue Bond and Other Forms of Indebtedness Issuance - Not to Exceed \$1,054,138,857
- Recreation and Parks Department:
 - Accept and Expend Bequest - Estate of William Benjamin Bobo - Benches, Park Furnishings and Park Improvements Across San Francisco - \$3,600,000
 - Park Code - Court Reservations
 - Authorizing Paid Parking in Golden Gate Park
 - Park Code - Cost Recovery for Use of Golf Courses, Outdoor Event Facilities, Picnic Areas, and Athletic Fields
 - Park Code - Recreation Program Fees

Should you have any questions, please email Adam Thongsavat at adam.thongsavat@sfgov.org.

Sincerely,



Sophia Kittler
Mayor's Budget Director

President, District 8
BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689
Tel. No. 554-6968
Fax No. 554-5163
TDD/TTY No. 544-5227

RAFAEL MANDELMAN

PRESIDENTIAL ACTION

Date:

To: Angela Calvillo, Clerk of the Board of Supervisors

Madam Clerk,

Pursuant to Board Rules, I am hereby:

Waiving 30-Day Rule (Board Rule No. 3.23)

File No.

(Primary Sponsor)

Title.

Transferring (Board Rule No 3.3)

File No.

(Primary Sponsor)

Title.

From:

Committee

To:

Committee

Assigning Temporary Committee Appointment (Board Rule No. 3.1)

Supervisor:

Replacing Supervisor:

For:

Meeting

(Date)

(Committee)

Start Time:

End Time:

Temporary Assignment:

Partial

Full Meeting

Rafael Mandelman, President
Board of Supervisors

BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689
Tel. No. (415) 554-5184
Fax No. (415) 554-5163
TDD/TTY No. (415) 554-5227

MEMORANDUM

Date: June 3, 2025
To: Planning Department / Commission
From: Brent Jalipa, Clerk of the Budget and Appropriations Committee
Subject: Board of Supervisors Legislation Referral - File No. 250605
Park Code - Recreation Program Fees

- ☒ California Environmental Quality Act (CEQA) Determination
(*California Public Resources Code, Sections 21000 et seq.*)
 - ☒ Ordinance / Resolution
 - ☐ Ballot Measure
- ☐ Amendment to the Planning Code, including the following Findings:
(*Planning Code, Section 302(b): 90 days for Planning Commission review*)
 - ☐ General Plan ☐ Planning Code, Section 101.1 ☐ Planning Code, Section 302
- ☐ Amendment to the Administrative Code, involving Land Use/Planning
(*Board Rule 3.23: 30 days for possible Planning Department review*)
- ☐ General Plan Referral for Non-Planning Code Amendments
(*Charter, Section 4.105, and Administrative Code, Section 2A.53*)
(Required for legislation concerning the acquisition, vacation, sale, or change in use of City property; subdivision of land; construction, improvement, extension, widening, narrowing, removal, or relocation of public ways, transportation routes, ground, open space, buildings, or structures; plans for public housing and publicly-assisted private housing; redevelopment plans; development agreements; the annual capital expenditure plan and six-year capital improvement program; and any capital improvement project or long-term financing proposal such as general obligation or revenue bonds.)
- ☐ Historic Preservation Commission
 - ☐ Landmark (*Planning Code, Section 1004.3*)
 - ☐ Cultural Districts (*Charter, Section 4.135 & Board Rule 3.23*)
 - ☐ Mills Act Contract (*Government Code, Section 50280*)
 - ☐ Designation for Significant/Contributory Buildings (*Planning Code, Article 11*)

Please send the Planning Department/Commission recommendation/determination to Brent Jalipa at Brent.Jalipa@sfgov.org.

OFFICE OF THE MAYOR
SAN FRANCISCO



DANIEL LURIE
MAYOR

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Sophia Kittler, Mayor's Budget Director
Date: May 30, 2025
Re: Park Code - Recreation Program Fees

RECEIVED AK
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SAN FRANCISCO
2025 MAY 30 PM04:38

Ordinance amending the Park Code to allow the Recreation and Park Department to set fees for recreation programs based on the Department's operating costs for those programs and various other factors, including whether the program is designated for youth, seniors, or persons with disabilities, subject to approval of the Recreation and Park Commission; directing the Commission to update its scholarship policy to provide for further discounts for recreation programs based on financial need; making certain clarifying changes; and affirming the Planning Department's determination under the California Environmental Quality Act.

Should you have any questions, please email Adam Thongsavat at adam.thongsavat@sfgov.org.