

**THE CHRIS LARSEN FUND
GIFT BUDGET**

PERSONNEL	AMOUNT
8131 Victim/Witness Investigator II (0.95 FTE) Salary \$114,350 Benefits \$49,046	\$ 163,396
VICTIM NEEDS DISCRETIONARY FUND	\$ 34,604
OUTREACH MATERIALS	\$ 2,000
TOTAL GIFT BUDGET	\$ 200,000