

# Allocations Report

H89HA00006 - SAN FRANCISCO PUBLIC HEALTH DEPARTMENT

Budget Year: 3/1/2022 - 2/28/2023 11:59:59 PM




Report ID: 122471

Report Status: Working

Last Modified Date: 08/03/2022 11:35 AM

Recipient Information
Official Mailing Address: 1380 Howard St, San Francisco, California, 94103-2638
EIN: 194600041
UEI: DCTNHRGU1K75
Preparer's Name: John Aynsley
Preparer's Title:
Preparer's Phone: 4154376286
Preparer's Fax:
Preparer's Email: john.aynsley@sfdph.org

Budget Year Award Information	
RWHAP Part A Formula Award Amount	\$9,169,292
RWHAP Part A MAI Award Amount	\$783,570
RWHAP Part A Supplemental Award Amount	\$5,249,617
<b>Total RWHAP Part A Funds</b>	<b>\$15,202,479</b>

HCPC Co-Chair:  David Gonzalez (Oct 14, 2022 16:54 PDT) Oct 14, 2022  
HCPC Co-Chair:  Irma Parada (Oct 14, 2022 14:04 PDT) Oct 14, 2022  
HCPC Co-Chair:  Richard Sullivan (Oct 14, 2022 14:21 PDT) Oct 14, 2022

Part A Program Totals								
	RWHAP Part A Formula Award Amount		RWHAP Part A MAI Award Amount		RWHAP Part A Supplemental Award Amount		Total RWHAP Part A Funds	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>Non-Services</b>								
a. Clinical Quality Management	\$350,000	2.60%	\$0	0.00%	\$0	0.00%	\$350,000	2.46%
b. Administrative	\$833,172	6.20%	\$78,357	10.00%	\$0	0.00%	\$911,529	6.41%
<b>Non-services Subtotal</b>	<b>\$1,183,172</b>	<b>8.80%</b>	<b>\$78,357</b>	<b>10.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$1,261,529</b>	<b>8.87%</b>
c. Core Medical Services	\$7,135,483	53.09%	\$705,213	90.00%	\$0	0.00%	\$7,840,696	55.13%
d. Support Services	\$5,120,655	38.10%	\$0	0.00%	\$0	0.00%	\$5,120,655	36.00%
<b>Total Service Allocations</b>	<b>\$12,256,138</b>	<b>91.20%</b>	<b>\$705,213</b>	<b>90.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$12,961,351</b>	<b>91.13%</b>
<b>Total Allocations (Service + Non-service)</b>	<b>\$13,439,310</b>	<b>100.00%</b>	<b>\$783,570</b>	<b>100.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$14,222,880</b>	<b>100.00%</b>

## Breakdown of Services

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Service	RWHAP Part A Formula Award Amount		RWHAP Part A MAI Award Amount		RWHAP Part A Supplemental Award Amount		Total RWHAP Part A Funds	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>Core Medical Services</b>								
a. AIDS Drug Assistance Program Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Pharmaceutical Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services (EIS)	\$129,176	1.05%	\$0	0.00%	\$0	0.00%	\$129,176	1.00%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$34,783	0.28%	\$0	0.00%	\$0	0.00%	\$34,783	0.27%
e. Home and Community-Based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$271,003	2.21%	\$0	0.00%	\$0	0.00%	\$271,003	2.09%
g. Hospice	\$685,751	5.60%	\$0	0.00%	\$0	0.00%	\$685,751	5.29%
h. Medical Case Management, including Treatment Adherence Services	\$2,952,773	24.09%	\$481,836	68.32%	\$0	0.00%	\$3,434,609	26.50%
i. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$1,478,191	12.06%	\$223,377	31.68%	\$0	0.00%	\$1,701,568	13.13%
k. Oral Health Care	\$832,918	6.80%	\$0	0.00%	\$0	0.00%	\$832,918	6.43%
l. Outpatient/Ambulatory Health Services	\$750,888	6.13%	\$0	0.00%	\$0	0.00%	\$750,888	5.79%
m. Substance Abuse Outpatient Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>1. Core Medical Services Subtotal</b>	<b>\$7,135,483</b>	<b>58.22%</b>	<b>\$705,213</b>	<b>100.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$7,840,696</b>	<b>60.49%</b>

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Support Services								
a. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$879,675	7.18%	\$0	0.00%	\$0	0.00%	\$879,675	6.79%
c. Food Bank/Home Delivered Meals	\$462,492	3.77%	\$0	0.00%	\$0	0.00%	\$462,492	3.57%
d. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Housing	\$328,208	2.68%	\$0	0.00%	\$0	0.00%	\$328,208	2.53%
f. Linguistic Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Medical Transportation	\$17,177	0.14%	\$0	0.00%	\$0	0.00%	\$17,177	0.13%
h. Non-Medical Case Management Services	\$2,351,766	19.19%	\$0	0.00%	\$0	0.00%	\$2,351,766	18.14%
i. Other Professional Services	\$300,118	2.45%	\$0	0.00%	\$0	0.00%	\$300,118	2.32%
j. Outreach Services	\$282,253	2.30%	\$0	0.00%	\$0	0.00%	\$282,253	2.18%
k. Psychosocial Support Services	\$498,966	4.07%	\$0	0.00%	\$0	0.00%	\$498,966	3.85%
l. Referral for Health Care and Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>2. Support Services Subtotal</b>	<b>\$5,120,655</b>	<b>41.78%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$5,120,655</b>	<b>39.51%</b>
<b>3. Total Service Allocations</b>	<b>\$12,256,138</b>	<b>100.00%</b>	<b>\$705,213</b>	<b>100.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$12,961,351</b>	<b>100.00%</b>

Recipient received waiver for 75% core medical services requirement: **Yes**

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## Public Burden Statement:

The purpose of this data collection system is to collect allocations/expenditures information regarding Ryan White HIV/AIDS Program (RWHAP) Parts A, B, C, D grant funding. HAB will use these data to show the impact of RWHAP funding on the care and treatment of people with HIV in the United States. An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a currently valid OMB control number. The OMB control number for this information collection is 0915-0318 and it is valid until 09/30/2023. This information collection is mandatory (through increased Authority under the Public Health Service Act, Section 311(c) (42 USC 243(c)) and title XXVI (42 U.S.C. §§ 300ff-11 et seq.). Public reporting burden for this collection of information is estimated to average 4 hours per response, including the time for reviewing instructions, searching existing data sources, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to HRSA Reports Clearance Officer, 5600 Fishers Lane, Room 14N136B, Rockville, Maryland, 20857 or [paperwork@hrsa.gov](mailto:paperwork@hrsa.gov)

# Consolidated List of Contracts

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Provider Registration Code	Provider Org ID	Name of Contractor / Consortium / Subcontractor / Provider	Street Address	City	State	Zip Code	Phone Number	EIN	Minority Provider	Faith - Based Org	Is Executed	Provides Direct Client Services	
17121	712	Catholic Charities Archdiocese of San Francisco	990 Eddy Street	San Francisco	CA	94109	(415)972-1211	941498472	No	Yes	Yes	Yes	
	<b>Contract Number</b>	<b>Service Id</b>	<b>Service Name</b>						<b>Amount</b>				
	401719	20	Non-Medical Case Management Services						\$619,771.00				
	SubTotal Per Provider:						\$619,771.00						
27145	714	Community Forward San Francisco	1171 Mission St	San Francisco	CA	94103-1519	(415)241-1194	942335626	No	No	Yes	Yes	
	<b>Contract Number</b>	<b>Service Id</b>	<b>Service Name</b>						<b>Amount</b>				
	401720	26	Housing						\$230,977.00				
	SubTotal Per Provider:						\$230,977.00						
27292	729	HEALTH AT HOME/COMMUNITY HEALTH NETWORK, SFDPH	375 Laguna Honda Blvd., F5	SAN FRANCISCO	CA	94116	(415)759-4782	946000417	No	No	Yes	Yes	
	<b>Contract Number</b>	<b>Service Id</b>	<b>Service Name</b>						<b>Amount</b>				

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27292	401734	13	Home Health Care							\$271,003.00			
			SubTotal Per Provider:							\$271,003.00			
27522	752	Rafiki Coalition for Health and Wellness	601 Cesar Chavez Street	San Francisco	CA	94124	(415)615-9945	943098879	No	No	Yes	Yes	
<b>Contract Number</b>	<b>Service Id</b>	<b>Service Name</b>							<b>Amount</b>				
401730	20	Non-Medical Case Management Services							\$450,359.00				
			SubTotal Per Provider:							\$450,359.00			
27574	757	San Mateo County AIDS Program	225 37th Ave	San Mateo	CA	94403	(650)573-2077	946000532	No	No	No	Yes	
<b>Contract Number</b>	<b>Service Id</b>	<b>Service Name</b>							<b>Amount</b>				
401731	11	Early Intervention Services (EIS)							\$129,176.00				
401731	23	Emergency Financial Assistance							\$100,000.00				
401731	24	Food Bank/Home Delivered Meals							\$348,000.00				
401731	26	Housing							\$20,000.00				
401731	18	Medical Case Management, including Treatment Adherence Services							\$500,257.00				
401731	16	Mental Health Services							\$99,579.00				
401731	10	Oral Health Care							\$75,000.00				
401731	8	Outpatient/Ambulatory Health Services							\$90,803.00				
			SubTotal Per Provider:							\$1,362,815.00			

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33533	3533	UCSF Pediatric HIV/AIDS Program	533 Parnassus Ave. U-127	San Francisco	CA	94143	(415)514-2947	0	No	No	Yes	Yes
	<b>Contract Number</b>	<b>Service Id</b>	<b>Service Name</b>						<b>Amount</b>			
	401742	18	Medical Case Management, including Treatment Adherence Services						\$135,204.00			
			SubTotal Per Provider:						\$135,204.00			
35363	3932	SFDPH City Clinic/STD Prevention Services	356 7th Street	San Francisco	CA	94103	415-487-5501	94-6000417	No	No	No	Yes
	<b>Contract Number</b>	<b>Service Id</b>	<b>Service Name</b>						<b>Amount</b>			
	401732	18	Medical Case Management, including Treatment Adherence Services						\$122,907.00			
	401732	8	Outpatient/Ambulatory Health Services						\$4,863.00			
			SubTotal Per Provider:						\$127,770.00			
37104	710	ASIAN PACIFIC ISLANDER/ WELLNESS CENTER	730 POLK STREET, 4TH FLOOR	SAN FRANCISCO	CA	94109	(415)292-3420	943096109	No	No	Yes	Yes
	<b>Contract Number</b>	<b>Service Id</b>	<b>Service Name</b>						<b>Amount</b>			
	401716	18	Medical Case Management, including Treatment Adherence Services						\$138,218.00			
	401718	18	Medical Case Management, including Treatment Adherence Services						\$701,563.00			
	401718	16	Mental Health Services						\$36,940.00			
			SubTotal Per Provider:						\$876,721.00			

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37336	733	INSTITUTO FAMILIAR DE LA RAZA	2919 MISSION STREET	SAN FRANCISCO	CA	94116	(415)229-0500	942523608	No	No	Yes	Yes
	<b>Contract Number</b>	<b>Service Id</b>	<b>Service Name</b>						<b>Amount</b>			
	401722	18	Medical Case Management, including Treatment Adherence Services						\$138,546.00			
	401722	16	Mental Health Services						\$105,854.00			
			SubTotal Per Provider:						\$244,400.00			
37393	739	MAITRI COMPASSIONATE CARE	401 DUBOCE AVENUE	SAN FRANCISCO	CA	94117	(415)558-3006	943189198	No	No	Yes	Yes
	<b>Contract Number</b>	<b>Service Id</b>	<b>Service Name</b>						<b>Amount</b>			
	401724	15	Hospice						\$685,751.00			
			SubTotal Per Provider:						\$685,751.00			
37442	744	MISSION NEIGHBORHOOD HEALTH CENTER	240 SHOTWELL STREET	SAN FRANCISCO	CA	94110	(415)552-1013	942284365	No	No	Yes	Yes
	<b>Contract Number</b>	<b>Service Id</b>	<b>Service Name</b>						<b>Amount</b>			
	401727	18	Medical Case Management, including Treatment Adherence Services						\$681,529.00			
	401727	16	Mental Health Services						\$223,377.00			
	401727	8	Outpatient/Ambulatory Health Services						\$352,419.00			
	401727	30	Outreach Services						\$282,253.00			
			SubTotal Per Provider:						\$1,539,578.00			



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38538	9570	UCSF/ Dept. of Psych./ DSAAM	1001 Potrero Avenue, Suite 7M12	San Francisco	CA	94110	(628)206-8797	94603649 3W	No	No	Yes	Yes
<b>Contract Number</b>	<b>Service Id</b>	<b>Service Name</b>							<b>Amount</b>			
401744	8	Outpatient/Ambulatory Health Services							\$188,219.00			
SubTotal Per Provider:								\$188,219.00				
47071	707	AIDS LEGAL REFERRAL PANEL	1663 Mission Street, Suite 500	SAN FRANCISCO	CA	94103	(415)701-1200	94311173 8	No	No	Yes	Yes
<b>Contract Number</b>	<b>Service Id</b>	<b>Service Name</b>							<b>Amount</b>			
401714	42	Other Professional Services							\$300,118.00			
SubTotal Per Provider:								\$300,118.00				
47474	747	Positive Resource Center	973 Market St., 6th flr.	San Francisco	CA	94103	(415)972-0804	94307843 1	No	No	Yes	Yes
<b>Contract Number</b>	<b>Service Id</b>	<b>Service Name</b>							<b>Amount</b>			
401729	23	Emergency Financial Assistance							\$686,635.00			
401729	20	Non-Medical Case Management Services							\$608,303.00			
SubTotal Per Provider:								\$1,294,938.00				
47628	762	UCSF Positive Health Program	SFGH-Bldg 80, Ward 84-995 Potrero	San Francisco	CA	94110	(415)305-4882	94603649 3	No	No	Yes	Yes
<b>Contract Number</b>	<b>Service Id</b>	<b>Service Name</b>							<b>Amount</b>			

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47628	401743	18	Medical Case Management, including Treatment Adherence Services						\$64,126.00				
			SubTotal Per Provider:						\$64,126.00				
53288	8102	County of Marin	3260 Kerner Blvd	San Rafael	CA	94901	(415)473-3373	0	No	No	No	Yes	
	<b>Contract Number</b>	<b>Service Id</b>	<b>Service Name</b>						<b>Amount</b>				
	401725	24	Food Bank/Home Delivered Meals						\$114,492.00				
			SubTotal Per Provider:						\$114,492.00				
63553	3553	Native American Health Center	160 Capp Street	San Francisco	CA	94110	(415)621-8054	0	No	No	Yes	Yes	
	<b>Contract Number</b>	<b>Service Id</b>	<b>Service Name</b>						<b>Amount</b>				
	401728	10	Oral Health Care						\$68,805.00				
			SubTotal Per Provider:						\$68,805.00				
66108	8312	San Francisco Department of Public Health - COPC-Dental Services	50 Ivy Street	San Francisco	CA	94102	(415)657-1742	94-6000417	No	No	Yes	Yes	
	<b>Contract Number</b>	<b>Service Id</b>	<b>Service Name</b>						<b>Amount</b>				
	401733	10	Oral Health Care						\$241,872.00				
			SubTotal Per Provider:						\$241,872.00				

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67371	737	LUTHERAN SOCIAL SERVICES OF NORTHERN CALIFORNIA	290 8th Street	SAN FRANCISCO	CA	94103	(415)581-0891	941659687	No	Yes	Yes	Yes
<b>Contract Number</b>	<b>Service Id</b>	<b>Service Name</b>							<b>Amount</b>			
401723	20	Non-Medical Case Management Services							\$555,333.00			
SubTotal Per Provider:							\$555,333.00					
67661	766	UCSF Department of Psychiatry AIDS Health Project	UNIV OF CAL.SF BOX 0884	SAN FRANCISCO	CA	94143	(415)476-3951	946036493	No	No	Yes	Yes
<b>Contract Number</b>	<b>Service Id</b>	<b>Service Name</b>							<b>Amount</b>			
401741	18	Medical Case Management, including Treatment Adherence Services							\$51,560.00			
401741	16	Mental Health Services							\$1,205,818.00			
SubTotal Per Provider:							\$1,257,378.00					
77268	726	HIV & Integrated Services (HIVIS)	798 BRANNAN STREET	SAN FRANCISCO	CA	94103	(415)539-2966	946000417	No	No	No	No
<b>Contract Number</b>	<b>Service Id</b>	<b>Service Name</b>							<b>Amount</b>			
401736	18	Medical Case Management, including Treatment Adherence Services							\$137,121.00			
401736	8	Outpatient/Ambulatory Health Services							\$111,384.00			
SubTotal Per Provider:							\$248,505.00					

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77613	761	SHANTI PROJECT	730 POLK STREET	SAN FRANCISCO	CA	94109	(415)674-4754	942297497	No	No	Yes	Yes
	<b>Contract Number</b>	<b>Service Id</b>	<b>Service Name</b>						<b>Amount</b>			
	401737	18	Medical Case Management, including Treatment Adherence Services						\$148,194.00			
	401737	32	Psychosocial Support Services						\$483,966.00			
			SubTotal Per Provider:						\$632,160.00			
77691	769	Health Right 360	520 TOWNSEND STREET	SAN FRANCISCO	CA	94103	(415)762-3712	941710103	No	No	Yes	Yes
	<b>Contract Number</b>	<b>Service Id</b>	<b>Service Name</b>						<b>Amount</b>			
	401721	26	Housing						\$77,231.00			
			SubTotal Per Provider:						\$77,231.00			
83255	3255	UCSF - 360 - Positive Care Center	400 Parnassus Ave.	San Francisco	CA	94143	(415)353-2282	0	No	No	Yes	Yes
	<b>Contract Number</b>	<b>Service Id</b>	<b>Service Name</b>						<b>Amount</b>			
	401740	18	Medical Case Management, including Treatment Adherence Services						\$333,092.00			
			SubTotal Per Provider:						\$333,092.00			
87414	741	The Spahr Center	910 Irwin Street	SAN RAFAEL	CA	94901	(415)457-2487	680072470	No	No	No	Yes
	<b>Contract Number</b>	<b>Service Id</b>	<b>Service Name</b>						<b>Amount</b>			
	401726	23	Emergency Financial Assistance						\$93,040.00			
	401726	12	Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals						\$34,783.00			

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87414	401726	18	Medical Case Management, including Treatment Adherence Services						\$102,000.00			
	401726	29	Medical Transportation						\$17,177.00			
	401726	16	Mental Health Services						\$30,000.00			
	401726	20	Non-Medical Case Management Services						\$118,000.00			
	401726	32	Psychosocial Support Services						\$15,000.00			
			SubTotal Per Provider:						\$410,000.00			
87685	768	UOP SCHOOL OF DENTISTRY CARE PROGRAM	2155 WEBSTER STREET, CARE PROGRAM	SAN FRANCISCO	CA	94115	(415)929-6672	941156266	No	No	Yes	Yes
	<b>Contract Number</b>	<b>Service Id</b>	<b>Service Name</b>						<b>Amount</b>			
	401745	10	Oral Health Care						\$447,241.00			
			SubTotal Per Provider:						\$447,241.00			
94711	8313	CWH-St. Mary's Medical Center	2235 Hayes Street, 5th Floor	San Francisco	CA	94117	(415)750-5959	72-1561126	No	Yes	Yes	Yes
	<b>Contract Number</b>	<b>Service Id</b>	<b>Service Name</b>						<b>Amount</b>			
	401739	18	Medical Case Management, including Treatment Adherence Services						\$180,292.00			
	401739	8	Outpatient/Ambulatory Health Services						\$3,200.00			
			SubTotal Per Provider:						\$183,492.00			
<b>Total for All Contracts Awarded:</b>							\$12,961,351.00					

# Consolidated List of Contracts

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## CONSOLIDATED LIST OF CONTRACTS - Flat

Provider Registration Code	Provider Org ID	Name of Contractor / Consortium / Subcontractor / Provider	Street Address	City	State	Zip Code	Phone Number	EIN	Is Executed	Provides Direct Client Services	Contract Number	Service ID	Service Name	Amount of Contract	Minority Provider	Faith - Based Org
17121	712	Catholic Charities Archdiocese of San Francisco	990 Eddy Street	San Francisco	CA	94109	(415)972-1211	941498472	Yes	Yes	401719	20	Non-Medical Case Management Services	\$619,771.00	No	Yes
27145	714	Community Forward San Francisco	1171 Mission St	San Francisco	CA	94103-1519	(415)241-1194	942335626	Yes	Yes	401720	26	Housing	\$230,977.00	No	No
27292	729	HEALTH AT HOME/COMMUNITY HEALTH NETWORK, SFDPH	375 Laguna Honda Blvd., F5	SAN FRANCISCO	CA	94116	(415)759-4782	946000417	Yes	Yes	401734	13	Home Health Care	\$271,003.00	No	No
27522	752	Rafiki Coalition for Health and Wellness	601 Cesar Chavez Street	San Francisco	CA	94124	(415)615-9945	943098879	Yes	Yes	401730	20	Non-Medical Case Management Services	\$450,359.00	No	No
27574	757	San Mateo County AIDS Program	225 37th Ave	San Mateo	CA	94403	(650)573-2077	946000532	No	Yes	401731	8	Outpatient/Ambulatory Health Services	\$90,803.00	No	No
27574	757	San Mateo County AIDS Program	225 37th Ave	San Mateo	CA	94403	(650)573-2077	946000532	No	Yes	401731	10	Oral Health Care	\$75,000.00	No	No
27574	757	San Mateo County AIDS Program	225 37th Ave	San Mateo	CA	94403	(650)573-2077	946000532	No	Yes	401731	11	Early Intervention Services (EIS)	\$129,176.00	No	No
27574	757	San Mateo County AIDS Program	225 37th Ave	San Mateo	CA	94403	(650)573-2077	946000532	No	Yes	401731	16	Mental Health Services	\$99,579.00	No	No

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27574	757	San Mateo County AIDS Program	225 37th Ave	San Mateo	CA	94403	(650)573-2077	946000532	No	Yes	401731	18	Medical Case Management, including Treatment Adherence Services	\$500,257.00	No	No
27574	757	San Mateo County AIDS Program	225 37th Ave	San Mateo	CA	94403	(650)573-2077	946000532	No	Yes	401731	23	Emergency Financial Assistance	\$100,000.00	No	No
27574	757	San Mateo County AIDS Program	225 37th Ave	San Mateo	CA	94403	(650)573-2077	946000532	No	Yes	401731	24	Food Bank/Home Delivered Meals	\$348,000.00	No	No
27574	757	San Mateo County AIDS Program	225 37th Ave	San Mateo	CA	94403	(650)573-2077	946000532	No	Yes	401731	26	Housing	\$20,000.00	No	No
33533	3533	UCSF Pediatric HIV/AIDS Program	533 Parnassus Ave. U-127	San Francisco	CA	94143	(415)514-2947	0	Yes	Yes	401742	18	Medical Case Management, including Treatment Adherence Services	\$135,204.00	No	No
35363	3932	SFDPH City Clinic/STD Prevention Services	356 7th Street	San Francisco	CA	94103	415-487-5501	94-6000417	No	Yes	401732	8	Outpatient/Ambulatory Health Services	\$4,863.00	No	No
35363	3932	SFDPH City Clinic/STD Prevention Services	356 7th Street	San Francisco	CA	94103	415-487-5501	94-6000417	No	Yes	401732	18	Medical Case Management, including Treatment Adherence Services	\$122,907.00	No	No
37104	710	ASIAN PACIFIC ISLANDER/W ILLNESS CENTER	730 POLK STREET, 4TH FLOOR	SAN FRANCISCO	CA	94109	(415)292-3420	943096109	Yes	Yes	401716	18	Medical Case Management, including Treatment Adherence Services	\$138,218.00	No	No
37104	710	ASIAN PACIFIC ISLANDER/W ILLNESS CENTER	730 POLK STREET, 4TH FLOOR	SAN FRANCISCO	CA	94109	(415)292-3420	943096109	Yes	Yes	401718	16	Mental Health Services	\$36,940.00	No	No

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37104	710	ASIAN PACIFIC ISLANDER/WELLNESS CENTER	730 POLK STREET, 4TH FLOOR	SAN FRANCISCO	CA	94109	(415)292-3420	943096109	Yes	Yes	401718	18	Medical Case Management, including Treatment Adherence Services	\$701,563.00	No	No
37336	733	INSTITUTO FAMILIAR DE LA RAZA	2919 MISSION STREET	SAN FRANCISCO	CA	94116	(415)229-0500	942523608	Yes	Yes	401722	16	Mental Health Services	\$105,854.00	No	No
37336	733	INSTITUTO FAMILIAR DE LA RAZA	2919 MISSION STREET	SAN FRANCISCO	CA	94116	(415)229-0500	942523608	Yes	Yes	401722	18	Medical Case Management, including Treatment Adherence Services	\$138,546.00	No	No
37393	739	MAITRI COMPASSIONATE CARE	401 DUBOCE AVENUE	SAN FRANCISCO	CA	94117	(415)558-3006	943189198	Yes	Yes	401724	15	Hospice	\$685,751.00	No	No
37442	744	MISSION NEIGHBORHOOD HEALTH CENTER	240 SHOTWELL STREET	SAN FRANCISCO	CA	94110	(415)552-1013	942284365	Yes	Yes	401727	8	Outpatient/Ambulatory Health Services	\$352,419.00	No	No
37442	744	MISSION NEIGHBORHOOD HEALTH CENTER	240 SHOTWELL STREET	SAN FRANCISCO	CA	94110	(415)552-1013	942284365	Yes	Yes	401727	16	Mental Health Services	\$223,377.00	No	No
37442	744	MISSION NEIGHBORHOOD HEALTH CENTER	240 SHOTWELL STREET	SAN FRANCISCO	CA	94110	(415)552-1013	942284365	Yes	Yes	401727	18	Medical Case Management, including Treatment Adherence Services	\$681,529.00	No	No
37442	744	MISSION NEIGHBORHOOD HEALTH CENTER	240 SHOTWELL STREET	SAN FRANCISCO	CA	94110	(415)552-1013	942284365	Yes	Yes	401727	30	Outreach Services	\$282,253.00	No	No
38538	9570	UCSF/ Dept. of Psych./ DSAAM	1001 Potrero Avenue, Suite 7M12	San Francisco	CA	94110	(628)206-8797	946036493W	Yes	Yes	401744	8	Outpatient/Ambulatory Health Services	\$188,219.00	No	No



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47071	707	AIDS LEGAL REFERRAL PANEL	1663 Mission Street, Suite 500	SAN FRANCISCO	CA	94103	(415)701-1200	943111738	Yes	Yes	401714	42	Other Professional Services	\$300,118.00	No	No
47474	747	Positive Resource Center	973 Market St., 6th flr.	San Francisco	CA	94103	(415)972-0804	943078431	Yes	Yes	401729	20	Non-Medical Case Management Services	\$608,303.00	No	No
47474	747	Positive Resource Center	973 Market St., 6th flr.	San Francisco	CA	94103	(415)972-0804	943078431	Yes	Yes	401729	23	Emergency Financial Assistance	\$686,635.00	No	No
47628	762	UCSF Positive Health Program	SFGH-Bldg 80, Ward 84 -995 Potrero	San Francisco	CA	94110	(415)305-4882	946036493	Yes	Yes	401743	18	Medical Case Management, including Treatment Adherence Services	\$64,126.00	No	No
53288	8102	County of Marin	3260 Kerner Blvd	San Rafael	CA	94901	(415)473-3373	0	No	Yes	401725	24	Food Bank/Home Delivered Meals	\$114,492.00	No	No
63553	3553	Native American Health Center	160 Capp Street	San Francisco	CA	94110	(415)621-8054	0	Yes	Yes	401728	10	Oral Health Care	\$68,805.00	No	No
66108	8312	San Francisco Department of Public Health - COPC-Dental Services	50 Ivy Street	San Francisco	CA	94102	(415)657-1742	94-6000417	Yes	Yes	401733	10	Oral Health Care	\$241,872.00	No	No
67371	737	LUTHERAN SOCIAL SERVICES OF NORTHERN CALIFORNIA	290 8th Street	SAN FRANCISCO	CA	94103	(415)581-0891	941659687	Yes	Yes	401723	20	Non-Medical Case Management Services	\$555,333.00	No	Yes
67661	766	UCSF Department of Psychiatry AIDS Health Project	UNIV OF CAL.SF BOX 0884	SAN FRANCISCO	CA	94143	(415)476-3951	946036493	Yes	Yes	401741	16	Mental Health Services	\$1,205,818.00	No	No

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67661	766	UCSF Department of Psychiatry AIDS Health Project	UNIV OF CAL.SF BOX 0884	SAN FRANCISCO	CA	94143	(415)476-3951	946036493	Yes	Yes	401741	18	Medical Case Management, including Treatment Adherence Services	\$51,560.00	No	No
77268	726	HIV & Integrated Services (HIVIS)	798 BRANNAN STREET	SAN FRANCISCO	CA	94103	(415)539-2966	946000417	No	No	401736	8	Outpatient/ Ambulatory Health Services	\$111,384.00	No	No
77268	726	HIV & Integrated Services (HIVIS)	798 BRANNAN STREET	SAN FRANCISCO	CA	94103	(415)539-2966	946000417	No	No	401736	18	Medical Case Management, including Treatment Adherence Services	\$137,121.00	No	No
77613	761	SHANTI PROJECT	730 POLK STREET	SAN FRANCISCO	CA	94109	(415)674-4754	942297497	Yes	Yes	401737	18	Medical Case Management, including Treatment Adherence Services	\$148,194.00	No	No
77613	761	SHANTI PROJECT	730 POLK STREET	SAN FRANCISCO	CA	94109	(415)674-4754	942297497	Yes	Yes	401737	32	Psychosocial Support Services	\$483,966.00	No	No
77691	769	Health Right 360	520 TOWNSEND STREET	SAN FRANCISCO	CA	94103	(415)762-3712	941710103	Yes	Yes	401721	26	Housing	\$77,231.00	No	No
83255	3255	UCSF - 360 - Positive Care Center	400 Parnassus Ave.	San Francisco	CA	94143	(415)353-2282	0	Yes	Yes	401740	18	Medical Case Management, including Treatment Adherence Services	\$333,092.00	No	No
87414	741	The Spahr Center	910 Irwin Street	SAN RAFAEL	CA	94901	(415)457-2487	680072470	No	Yes	401726	12	Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$34,783.00	No	No

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87414	741	The Spahr Center	910 Irwin Street	SAN RAFAEL	CA	94901	(415)457-2487	680072470	No	Yes	401726	16	Mental Health Services	\$30,000.00	No	No
87414	741	The Spahr Center	910 Irwin Street	SAN RAFAEL	CA	94901	(415)457-2487	680072470	No	Yes	401726	18	Medical Case Management, including Treatment Adherence Services	\$102,000.00	No	No
87414	741	The Spahr Center	910 Irwin Street	SAN RAFAEL	CA	94901	(415)457-2487	680072470	No	Yes	401726	20	Non-Medical Case Management Services	\$118,000.00	No	No
87414	741	The Spahr Center	910 Irwin Street	SAN RAFAEL	CA	94901	(415)457-2487	680072470	No	Yes	401726	23	Emergency Financial Assistance	\$93,040.00	No	No
87414	741	The Spahr Center	910 Irwin Street	SAN RAFAEL	CA	94901	(415)457-2487	680072470	No	Yes	401726	29	Medical Transportation	\$17,177.00	No	No
87414	741	The Spahr Center	910 Irwin Street	SAN RAFAEL	CA	94901	(415)457-2487	680072470	No	Yes	401726	32	Psychosocial Support Services	\$15,000.00	No	No
87685	768	UOP SCHOOL OF DENTISTRY CARE PROGRAM	2155 WEBSTER STREET, CARE PROGRAM	SAN FRANCISCO	CA	94115	(415)929-6672	941156266	Yes	Yes	401745	10	Oral Health Care	\$447,241.00	No	No
94711	8313	CWH-St. Mary's Medical Center	2235 Hayes Street, 5th Floor	San Francisco	CA	94117	(415)750-5959	72-1561126	Yes	Yes	401739	8	Outpatient/Ambulatory Health Services	\$3,200.00	No	Yes
94711	8313	CWH-St. Mary's Medical Center	2235 Hayes Street, 5th Floor	San Francisco	CA	94117	(415)750-5959	72-1561126	Yes	Yes	401739	18	Medical Case Management, including Treatment Adherence Services	\$180,292.00	No	Yes
<b>Total for All Contracts Awarded:</b>													\$12,961,351.00			

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## Submission Components

Document Name	Description	Uploaded File	Size	Date Attached
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# SFDPH - HHS - Part A - Planned Allocations Report - 2022-23 (v.2)


Final Audit Report


2022-10-14


Created:	2022-10-14
By:	Mark Molnar (mmolnar@shanti.org)
Status:	Signed
Transaction ID:	CBJCHBCAABAAC4yEGSXkxZIFqDfPRMbmZkgS-1ZMO4j1


## "SFDPH - HHS - Part A - Planned Allocations Report - 2022-23 (v.2)" History

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-  Document emailed to dgonzalez.cpg@gmail.com for signature  
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-  Document emailed to richardsullivan6734@gmail.com for signature  
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-  Document emailed to malena.parada@icloud.com for signature  
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Signature Date: 2022-10-14 - 9:04:45 PM GMT - Time Source: server- IP address: 98.35.64.118
-  Signer richardsullivan6734@gmail.com entered name at signing as Richard Sullivan  
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-  Document e-signed by Richard Sullivan (richardsullivan6734@gmail.com)  
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