



To: Angela Calvillo, Clerk of the Board of Supervisors
From: Ashley Groffenberger, Mayor's Budget Director
Date: June 1, 2021
Re: Request for Release of Budget and Appropriations Committee Reserve

Madam Clerk,

In accordance with the provisions of the Adopted Budget and Appropriation Ordinance 165-20 for the fiscal year ending June 30, 2021 and the fiscal year ending June 30, 2022, the Department of Public Health (DPH) and the Department of Supportive Housing and Homelessness (HSH) request the release of the Budget and Appropriations Committee reserve in the amount of \$68,099,127 for DPH and \$232,408,596 for HSH. These funds were placed on Committee reserve pending a detailed spending plan from the departments.

The Mayor's proposed budget includes a spending plan within DPH that will allocate one-time funds from FY 2020-21 toward one-time facilities acquisition and renovations in both FY 2021-22 and FY 2022-23. Within HSH, the Mayor's proposed budget allocates one-time funds from FY 2020-21 toward one-time housing acquisition and prevention interventions. These spending plans were developed in consultation with the Our City, Our Home Oversight Committee and the relevant departments.

If you have any questions, please contact my office.

Sincerely,

Ashley Groffenberger
Mayor's Budget Director

cc: Members of the Board of Supervisors
Budget & Legislative Analyst's Office
Controller