

File No. 130543

Committee Item No. \_\_\_\_\_

Board Item No. \_\_\_\_\_

## COMMITTEE/BOARD OF SUPERVISORS

### AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee

Date: 06/20/2013

06/21/2013

Board of Supervisors Meeting

Date: \_\_\_\_\_

#### Cmte Board

- |                                     |                          |                                              |
|-------------------------------------|--------------------------|----------------------------------------------|
| <input type="checkbox"/>            | <input type="checkbox"/> | Motion                                       |
| <input type="checkbox"/>            | <input type="checkbox"/> | Resolution                                   |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Ordinance                                    |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Legislative Digest                           |
| <input type="checkbox"/>            | <input type="checkbox"/> | Budget and Legislative Analyst Report        |
| <input type="checkbox"/>            | <input type="checkbox"/> | Legislative Analyst Report                   |
| <input type="checkbox"/>            | <input type="checkbox"/> | Youth Commission Report                      |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Introduction Form                            |
| <input type="checkbox"/>            | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/>            | <input type="checkbox"/> | MOU                                          |
| <input type="checkbox"/>            | <input type="checkbox"/> | Grant Information Form                       |
| <input type="checkbox"/>            | <input type="checkbox"/> | Grant Budget                                 |
| <input type="checkbox"/>            | <input type="checkbox"/> | Subcontract Budget                           |
| <input type="checkbox"/>            | <input type="checkbox"/> | Contract/Agreement                           |
| <input type="checkbox"/>            | <input type="checkbox"/> | Form 126 – Ethics Commission                 |
| <input type="checkbox"/>            | <input type="checkbox"/> | Award Letter                                 |
| <input type="checkbox"/>            | <input type="checkbox"/> | Application                                  |
| <input type="checkbox"/>            | <input type="checkbox"/> | Public Correspondence                        |

#### OTHER

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|-------------------------------------|--------------------------|------------------------------|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>Certification of Fees</u> |
| <input type="checkbox"/>            | <input type="checkbox"/> | _____                        |
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| <input type="checkbox"/>            | <input type="checkbox"/> | _____                        |

Completed by: Victor Young

Date June 14, 2013

Completed by: Victor Young

Date \_\_\_\_\_

[Administrative Code - Medical Examiner's Fees for Copies of Documents and Certain Services]

**Ordinance amending Administrative Code Section 8.14 to adjust the Office of the Chief Medical Examiner's fees for providing certain documents and services; to add a fee for a new service; to delete certain fees; and making environmental findings.**

NOTE: Additions are single-underline italics Times New Roman; deletions are ~~strike-through italics Times New Roman~~. Board amendment additions are double-underlined; Board amendment deletions are ~~strikethrough-normal~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The Planning Department has determined that the actions contemplated in this ordinance comply with the California Environmental Quality Act (California Public Resources Code Section 21000 et seq.). Said determination is on file with the Clerk of the Board of Supervisors in File No. 130543 and is incorporated herein by reference.

Section 2. The Administrative Code is hereby amended by amending Section 8.14 to read as follows:

(a) The Office of the Chief Medical Examiner is hereby authorized to charge the following fees to defray the cost of the issuance of the following mentioned documents and the providing of the following services. Any persons or government agencies, including departments or agencies of the City and County of San Francisco, that requesting or requiring such documents or services ~~shall pay the following fees:~~

Proof of death letter	\$ 7.00
<del>Statement to attending physician at death</del>	<del>7.00</del>
<u>Statement of non-contagion Non-contagious letter</u>	7.00

1	Certified copy of Medical Examiner's report	34.00
2	<i>Copy (not certified) of Medical Examiner's report</i>	15.00
3		
4	Disaster bags <i>for decomposed, accident or infectious cases</i>	49.00
5	Forensic autopsy <i>by request performed on non-Medical</i>	3,274.00
6	<i>Examiner's cases or outside County</i>	
7		
8	X-rays, <i>per film</i>	113.00
9	Copies of X-rays, <i>per film</i>	24.00
10	Re-cut microscopic slides, <i>per slide</i>	24.00
11	<i>Use of viewing room by request Outside use of facilities for</i>	34.00
12	<i>identification of remains</i>	
13		
14	Storage of remains <i>for funeral directors for other than</i>	56.00
15	<i>Medical Examiner's cases, per day</i>	
16	Removal of remains <i>at from place of death to OCME</i>	461.00
17	<i>facility Medical Examiner's Office prior to completion of</i>	
18	<i>investigation (Gov. Code § 27472), Medical Examiner's</i>	
19	<i>cases. (The charge, if not paid, may be considered a part of</i>	
20	<i>the funeral expense and paid as a preferred charge against</i>	
21	<i>the estate of the decedent.)</i>	
22		
23	<i>Storage of remains following completion of investigation</i>	56.00
24	<i>and notification of family or funeral director of completed</i>	
25	<i>investigation, Medical Examiner's cases, per day</i>	

1	<i>Removal and storage <u>Transport</u> of remains from rest</i>	113.00
2	<i>homes or other agencies <del>that have no facilities for cold</del></i>	
3	<i><del>storage, non-Medical Examiner's cases</del></i>	
4	<i><del>Direct c</del> Cremation of remains <u>by request</u></i>	873.00
5		
6	<i><del>Certified F</del> forensic <del>aleohol</del> <u>toxicology</u> report</i>	12.00
7	<i><del>Certified S</del> supporting documentation for results of</i>	7.50 <u>.90</u>
8	<i>forensic <del>aleohol</del> <u>toxicology</u> report, <u>per page</u></i>	
9		
10	<i><u>Packaging and delivery of subpoenaed records to court</u></i>	<u>18.00</u>
11	<i>Specimen storage, <u>per month</u></i>	28.00 <u>per month</u>
12	<i><del>Court and deposition testimony; consultation/</del>staff</i>	<del>225.00/hour</del> **
13	<i><del>Expert Court and deposition testimony; or</del> consultation/</i>	282.00/hour * **
14	<i><del>by OCME toxicologist (non-Ph.D.), per hour</del></i>	
15		
16	<i><del>Expert Court and deposition testimony; or</del> consultation/</i>	400.00 *
17	<i><del>by OCME toxicologist (Ph.D.), per hour</del></i>	
18	<i><del>Expert Court and deposition testimony; or</del> consultation/</i>	584.00/hour * **
19	<i><del>by OCME forensic pathologist, per hour</del></i>	
20		
21	<i><del>Expert Court and deposition testimony; or</del> consultation/</i>	282.00/hour * **
22	<i><del>by OCME investigator, per hour</del></i>	
23	<i>Drug screening in blood or urine by ELISA (4 common</i>	400.00
24	<i>drug categories)</i>	
25	<i>Drug screening in blood or urine by ELISA (8 common</i>	600.00

1	drug categories)	
2	Drug screening in blood or urine by ELISA (12	800.00
3	common drug categories)	
4	Drug screening in blood or urine by GC/MS	1,200.00
5	Drug confirmation in urine, per drug	300.00
6	Drug confirmation and <del>quantization</del> <u>quantitation</u> in blood,	300.00
7	per drug	
8	Drug screening in gastric contents or tissue by GC/MS	1,500.00
9	Drug confirmation in gastric contents or tissue, per	400.00
10	drug	
11	Date rape drug screening in urine	1,200.00
12	Date rape drug confirmation in urine, per drug	300.00
13	Drug screening and confirmation in hair, per hair	4,000.00
14	specimen	
15	Decedent's property mailing fee	40.00
16	Histology service <del>for outside agencies</del> , including	120.00
17	overnight processing, embedding, cutting, routine H &	
18	E staining and coverslipping, per 4 cassettes	
19	Forensic alcohol analysis <del>for outside agencies</del> , per case	160.00
20	Drug screening and confirmation in nails, per nail	1,143.00
21		
22		
23		
24		
25		

specimen	
<u>Preparation of specimen for shipment or release</u>	<u>60.00</u>

~~\*Court travel, and expert fees will be added.~~

\*Travel and accommodation charges will be the responsibility of the requesting agency party.

Except as otherwise provided by law, the Office of the Chief Medical Examiner is authorized to charge a fee on a time-and-materials basis to issue documents or perform services other than those specified above. The fee charged shall not exceed the actual cost that the OCME incurs in providing the document or service to the requesting party.

(b) All cases brought into the Medical Examiner's Office facility shall be billed for transportation, personnel handling, and storage costs, except for the following categories of cases:

- (1) Decedents under 14 years of age;
- (2) Homicides;
- (3) In custody or police-involved cases;
- (4) Indigents (County disposition);
- (5) Cases in which private charitable funds available to pay funeral costs would thereby be reduced so as to preclude payment;
- (6) Cases specifically exempted by the Chief Medical Examiner or his or her designee.

(c) Beginning with fiscal year 2003-2004, fees set in this Section may be adjusted each year, without further action by the Board of Supervisors, to reflect changes in the relevant Consumer Price Index, as determined by the Controller.

1 No later than April 15th of each year, the Medical Examiner's Office shall submit  
2 its current fee schedule to the Controller, who shall apply the price index adjustment to  
3 produce a new fee schedule for the following year.

4 ~~— No later than May 15th of each year, the Controller shall file a report with the Board of~~  
5 ~~Supervisors reporting the new fee schedule and certifying that: (a) the fees produce sufficient revenue~~  
6 ~~to support the costs of providing the services for which each fee is assessed, and (b) the fees do not~~  
7 ~~produce revenue which is significantly more than the costs of providing the services for which each fee~~  
8 ~~is assessed. The Controller shall, if necessary, adjust the fees upward or downward for the upcoming~~  
9 ~~fiscal year as appropriate to ensure that the Medical Examiner's Office recovers the costs of operation~~  
10 ~~without producing revenue that is significantly more than such costs.~~ The adjusted rates shall  
11 become operative on July 1.

12 (d) All fees received for documents and services mentioned in this Section shall  
13 be deposited with the Treasurer and shall be used to defray the costs incurred by the Medical  
14 Examiner in issuing such documents or providing such services.

15 Section 3. Effective Date. This ordinance shall become effective 30 days from the  
16 date of passage.

17 Section 4. This section is uncodified. In enacting this Ordinance, the Board intends to  
18 amend only those words, phrases, paragraphs, subsections, sections, articles, numbers,  
19 punctuation, charts, diagrams, or any other constituent part of the Administrative Code that

20 ///

21 ///

22 ///

23 ///

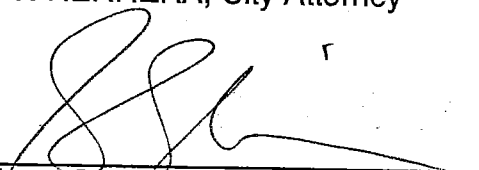
24 ///

25 ///

1 are explicitly shown in this legislation as additions, deletions, Board amendment additions,  
2 and Board amendment deletions in accordance with the "Note" that appears under the official  
3 title of the legislation.

4  
5 APPROVED AS TO FORM:  
6 DENNIS J. HERRERA, City Attorney

7  
8 By:

  
9 Sherri Sokeland Kaiser  
10 Deputy City Attorney

11 n:\health\as2013\1300016\00847906.docx



FILE NO. 130543

## **LEGISLATIVE DIGEST**

[Administrative Code - Medical Examiner's Fees for Copies of Documents and Certain Services]

**Ordinance amending Administrative Code Section 8.14 to adjust the Office of the Chief Medical Examiner's fees for providing certain documents and services; to reduce or delete certain fees; to add fees for new services; and making environmental findings.**

### **Existing Law**

Administrative Code Sec. 8.14 sets the fees for various documents and services provided by the Office of the Chief Medical Examiner, subject to annual cost of living adjustments as determined by the Controller.

### **Amendments to Current Law**

The amendments to Sec. 8.14 delete duplicative or unnecessary fees, reduce a fee to reflect current costs, restate the description of documents and services for which fees are charged to reflect current usage, and establish a fee for preparing physical specimens for shipment or release.

### **Background Information**

Section 8.14 was last updated in 2009.





Ben Rosenfield  
Controller

Monique Zmuda  
Deputy Controller

## MEMORANDUM

**TO:** The Honorable Board of Supervisors  
Clerk of the Board

**FROM:** Michelle Allersma, Acting Director of Budget & Analysis  
Controller's Office

**DATE:** June 12, 2013

**SUBJECT:** Certification of Fees – Legislative Fee Changes

The Controller's Office published a Master Fee Schedule of Budget Submissions for FY 2013-14 and FY 2014-15 Budget Deliberations in April 2013. The Master Fee Schedule provides policymakers with a timely and comprehensive summary of departmental licenses, permits, fines, and service charges, organized alphabetically by department. These data are a compilation of departmental budget submissions, and represent each department's estimate of fee revenue and related cost recovery. Adopted fees may vary from what is published in the Master Fee Schedule. The full report is available on our website at:  
<http://sfcontroller.org/index.aspx?page=399>

Please refer to the referenced pages for the following fees:

- Street Artist Fee, p. 5
- Fire Department Permit Fees, p. 46
- Medical Examiner Fees, pp. 47-48
- Public Guardian Fee, p. 57
- Library Fines and Fees, p. 96-98
- Recreation and Park Code Fees, pp. 116-139

Patient rates charged by the Department of Public Health are not included in the Master Fee Schedule because budgeted revenue is based on reimbursements from (with few exceptions) Medi-Cal, Medicare and other third parties, rather than the patient rates. The pending legislation sets patient rates as a reference point for full cost recovery in order to increase reimbursement amounts.

As indicated in the Master Fee Schedule, none of the referenced fees are projected to recover more than the cost of providing the relevant service(s). Please contact Drew Murrell of my staff at (415) 554- 7647 if you have any questions.

Attachments: Excerpted pages from Master Fee Schedule

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: ARTS COMMISSION (ART)

Inflation Factor for FY 2013-14 Fee Auto Increase as per Code Section **	2.2%
Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section **	3.5%

CPI Adjustment	
Yes	
No	

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (eg. per sq. ft.)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee **	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee **	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	M	Street Artist Certification Fee	Ord. 41-83	No	Per license	\$ 654.06	395	\$ 312,003	98%	\$ 841.92	418	\$ 351,923	100%	\$ 871.31	419	\$ 385,079	100%	FY 11/12	\$616.64
2	M	Civic Design Review Fee	Admin Code Sec. 3.19/No	No	Per Review	\$ 2,316.00	50	\$ 115,800	81%	\$ 2,483.00	50	\$ 124,500	100%	\$ 2,583.00	50	\$ 129,150	100%	N/a	

Fee Status: C - Continuing  
M - Modified  
N - New

Notes:

\*\* If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the inflation factor determined by the Controller.  
If Auto CPI adjustment = No, FY 2013-14 and FY 2014-15 Fee will remain the same as previous year or entered by dept according to Code Authorization.

**Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges**

**DEPARTMENT: Fire (FIR)**

Inflation Factor for FY 2011-12 Fee Auto Increase as per Code Section **	2.2%
Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section **	3.5%

CPI Adjustment	
Yes	
No	

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (eg. per sq ft)	FY 2012-13 Fee	FY 2012-13 Units (Est)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est)	FY 2013-14 Fee	FY 2013-14 Units (Est)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est)	FY 2014-15 Fee	FY 2014-15 Units (Est)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	M	Pre-Application Plan Review Fee	SFFC 112.11	No	Per Request of Client	\$ 220.00	320	\$ 74,800	99%	\$ 230.00	385	\$ 88,550	99%	\$ 230.00	385	\$ 88,550	97%	2010	\$ 190.00
2	M	Fire Water Flow Request Fee	SFFC 112.17	No	Per Request of Client	\$110/\$220	420	\$ 73,700	100%	\$115/\$230	550	\$ 88,550	99%	\$115/\$230	440	\$ 88,550	97%	2010	\$95/\$190
3	C	Fire Prevention Plan Check Fees	SFFC 112.9	No	Per plan reviewed	Schedule	8,950	\$ 3,835,000	99%	Schedule	8,000	\$ 4,400,000	100%	Schedule	8,000	\$ 4,400,000	99%	2013	See Schedule
4	M	Fire Inspection Fees	SFFC 112.10	No	Per Request of Client	\$ 110.00	9,900	\$ 1,023,000	98%	\$ 115	12,200	\$ 1,403,000	100%	\$ 115.00	12,200	\$ 1,403,000	99%	2010	\$ 95.00
5	C	High Rise Fire Inspection Fees	SFFC 112.8	No	Per 1,000 sq ft	\$ 12.00	129,000	\$ 1,548,000	101%	\$ 12	140,000	\$ 1,680,000	100%	\$ 12.00	140,000	\$ 1,680,000	98%	2010	\$ 11.00
6	C	Tax Collection Renewal Fees	Business and Tax Code	No	Per location	\$ 390.00	4,150	\$ 1,595,000	100%	\$ 390	4,150	\$ 1,592,000	99%	\$ 390.00	4,150	\$ 1,592,000	98%	2010	\$ 270.00
7	C	Original Permit/License Fees	SFFC 112.2	No	Per inspection	\$ 330.00	2,400	\$ 793,500	99%	\$ 330	2,400	\$ 793,500	99%	\$ 330.00	2,400	\$ 793,500	98%	2010	\$ 270.00
8	M	Fire Code Violation	SFFC 112.3	No	Per inspection	\$ 220.00	470	\$ 103,400	100%	\$ 230	245	\$ 56,350	100%	\$ 230.00	245	\$ 56,350	99%	2010	\$ 190.00
9	M	Referral Inspection Fee	SFFC 112.7	No	Per inspection	\$ 110.00	1,130	\$ 124,300	100%	\$ 115	1,200	\$ 138,000	98%	\$ 115.00	1,200	\$ 138,000	97%	2010	\$ 95.00
10	C	Overnight Service Fees	SFFC 112.15	No	Per hour	\$ 131.00	7,658	\$ 1,000,000	100%	\$ 133	8,684	\$ 1,150,000	100%	\$ 132.78	8,681	\$ 1,150,000	100%	2010	\$ 128.00
11	C	Residential Key Access Program	SFFC 112.18	No	Per inspection	\$ 157.00	3,637	\$ 571,009	100%	\$ 157	3,637	\$ 571,009	100%	\$ 157	3,637	\$ 571,009	100%	2009	\$ 146.00
12	C	Residential Key Access Program	SFFC 112.19	No	Per subscriber	\$ 230.00	-	\$ -	N/A	\$ 230	0	\$ -	N/A	\$ 230	0	\$ -	N/A	N/A	N/A
13	C	Misc Subpoenas & Fire Reports	ADMIN CODE	No	Per document	\$4-\$12, \$150	520,650	\$ 15,000	N/A	\$4-\$12, \$150	520,650	\$ 15,000	N/A	\$4-\$12, \$150	520,650	\$ 15,000	N/A	N/A	\$ -
14	C	Vehicle Incident Insurance Fee	SFFC	No	Per incident, tiered fee	\$249/\$498	3,144	\$ 325,000	80%	\$249/\$498	3,144	\$ 325,000	N/A	\$249/\$498	3,144	\$ 325,000	N/A	N/A	\$ -
15	C	False Alarm Response Fee	SFFC 112.4	No	Per incident, tiered fee	\$250/\$500	630	\$ 220,500	N/A	\$250/\$500	630	\$ 220,500	N/A	\$250/\$500	630	\$ 220,500	N/A	N/A	N/A
16	C	Medical Cannabis Dispensary Fee	ADMIN CODE	No	Per inspection	\$ 110.00	8	\$ 880	N/A	\$ 110	8	\$ 880	N/A	\$ 110.00	8	\$ 880	N/A	N/A	N/A
17	C	Ambulance Services	HC 128.1	No	Per type of service	\$376/\$1,690	65,000	\$29,616,312	N/A	\$376/\$1,690	65,000	\$31,249,651	N/A	\$376/\$1,690	65,000	\$32,249,651	N/A	N/A	\$ -
18	C	Medical Records Fees	CA Evidence 1560-1567	No	Per Request of Client	\$ 15.00	1,000	\$ 15,000	N/A	\$ 15	1,000	\$ 15,000	N/A	\$ 15.00	1,000	\$ 15,000	N/A	N/A	\$ -

Fee Status: C - Continuing  
M - Modified  
N - New

Notes:  
\*\* If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the inflation factor determined by the Controller.  
If Auto CPI adjustment = No, FY 2013-14 and FY 2014-15 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: GSA-City Administrator (ADM)

Inflation Factor for FY 2013-14 Fee Auto Increase as per Code Section **	2.2%
Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section **	3.5%

CPI Adjustment	Yes
	No

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g. per sq ft)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee **	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee **	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Proof of death for insurance purposes	Admin Code, Section 8.14	Yes	per letter	\$ 7.11		\$ -	100%	\$ 7.26		\$ -		\$ 7.52		\$ -		2012	\$ 7.00
2	C	Statement to attending physician at death	Admin Code, Section 8.14	Yes	per letter	\$ 7.11		\$ -	100%	\$ 7.26		\$ -		\$ 7.52		\$ -		2012	\$ 7.00
3	C	Non-contagious letter	Admin Code, Section 8.14	Yes	per letter	\$ 7.11		\$ -	100%	\$ 7.26		\$ -		\$ 7.52		\$ -		2012	\$ 7.00
4	C	Certified copy of Medical Examiner's report	Admin Code, Section 8.14	Yes	per report	\$ 66.00		\$ -	100%	\$ 66.44		\$ -		\$ 68.77		\$ -		2012	\$ 35.00
5	C	Examiner's report	Admin Code, Section 8.14	Yes	per report	\$ 60.00		\$ -	100%	\$ 61.33		\$ -		\$ 63.48		\$ -		2012	\$ 15.00
6	C	Disaster pouches for decomposed, accident or infectious cases	Admin Code, Section 8.14	Yes	per pouch	\$ 50.76		\$ -	100%	\$ 51.89		\$ -		\$ 53.70		\$ -		2012	\$ 50.00
7	C	Forensic autopsy performed on non-Medical Examiner's cases or outside county	Admin Code, Section 8.14	Yes	per autopsy	\$ 3,410.06		\$ -	100%	\$ 3,485.76		\$ -		\$ 3,607.76		\$ -		2012	\$ 3,955.00
8	C	X-rays	Admin Code, Section 8.14	Yes	per xray	\$ 117.76		\$ -	100%	\$ 120.38		\$ -		\$ 124.59		\$ -		2012	\$ 116.00
9	C	Copies of X-rays	Admin Code, Section 8.14	Yes	per copy	\$ 25.38		\$ -	100%	\$ 25.94		\$ -		\$ 26.85		\$ -		2012	\$ 25.00
10	C	Results of microscopic slides	Admin Code, Section 8.14	Yes	per slide	\$ 25.38		\$ -	100%	\$ 25.94		\$ -		\$ 26.85		\$ -		2012	\$ 25.00
11	C	Outside use of facilities for identification purposes	Admin Code, Section 8.14	Yes	per case	\$ 35.53		\$ -	100%	\$ 36.32		\$ -		\$ 37.59		\$ -		2012	\$ 35.00
12	C	Storage of remains for funeral directors for other than Medical Examiner's cases	Admin Code, Section 8.14	Yes	per day	\$ 57.87		\$ -	100%	\$ 59.15		\$ -		\$ 61.22		\$ -		2012	\$ 57.00
13	M	Removal of remains to Medical Examiner's Office prior to completion of investigation	Admin Code, Section 8.14	Yes	per removal	\$ 480.19		\$ -	100%	\$ 490.85		\$ -		\$ 508.03		\$ -		2012	\$ 473.00
14	C	Storage of remains following completion of investigation and notification of family or funeral director of completed investigation, Medical Examiner's cases	Admin Code, Section 8.14	Yes	per day	\$ 57.87		\$ -	100%	\$ 59.15		\$ -		\$ 61.22		\$ -		2012	\$ 57.00
15	C	Removal and storage of remains from rest homes or other agencies that have no facilities for cold storage	Admin Code, Section 8.14	Yes	per day	\$ 117.76		\$ -	100%	\$ 120.38		\$ -		\$ 124.59		\$ -		2012	\$ 116.00
16	C	Reimbursement for direct cremation	Admin Code, Section 8.14	Yes	per cremation	\$ 909.62		\$ -	100%	\$ 928.81		\$ -		\$ 962.36		\$ -		2012	\$ 896.00
17	C	Forensic alcohol report	Admin Code, Section 8.14	Yes	per report	\$ 12.18		\$ -	100%	\$ 12.45		\$ -		\$ 12.89		\$ -		2012	\$ 12.00
18	C	Supporting documentation for results of forensic alcohol report	Admin Code, Section 8.14	Yes	per page	\$ 8.12		\$ -	100%	\$ 8.30		\$ -		\$ 8.59		\$ -		2012	\$ 8.00
19	C	Specimen storage	Admin Code, Section 8.14	Yes	per month	\$ 29.44		\$ -	100%	\$ 30.09		\$ -		\$ 31.15		\$ -		2012	\$ 29.00
20	C	Court and deposition testimony/consultation, staff, per hour	Admin Code, Section 8.14	Yes	per hour	\$ 234.51		\$ -	100%	\$ 239.72		\$ -		\$ 248.11		\$ -		2012	\$ 231.00
21	C	Court and deposition testimony/consultation, toxicologist, per hour	Admin Code, Section 8.14	Yes	per hour	\$ 293.39		\$ -	100%	\$ 299.91		\$ -		\$ 310.40		\$ -		2012	\$ 289.00
22	C	Court and deposition testimony/consultation, forensic pathologist, per hour	Admin Code, Section 8.14	Yes	per hour	\$ 416.23		\$ -	100%	\$ 425.47		\$ -		\$ 440.36		\$ -		2012	\$ 410.00
23	C	Court and deposition testimony/consultation, forensic pathologist, per hour	Admin Code, Section 8.14	Yes	per hour	\$ 608.10		\$ -	100%	\$ 621.60		\$ -		\$ 643.36		\$ -		2012	\$ 599.00
24	C	Drug screening in blood or urine by ELISA (4 common drug categories)	Admin Code, Section 8.14	Yes	per hour	\$ 293.39		\$ -	100%	\$ 299.91		\$ -		\$ 310.40		\$ -		2012	\$ 288.00
25	C	Drug screening in blood or urine by ELISA (8 common drug categories)	Admin Code, Section 8.14	Yes	per 4 drugs	\$ 416.23		\$ -	100%	\$ 425.47		\$ -		\$ 440.36		\$ -		2012	\$ 410.00
26	C	Drug screening in blood or urine by ELISA (12 common drug categories)	Admin Code, Section 8.14	Yes	per 8 drugs	\$ 625.96		\$ -	100%	\$ 639.25		\$ -		\$ 661.62		\$ -		2012	\$ 616.00
27	C	ELISA (12 common drug categories)	Admin Code, Section 8.14	Yes	per 12 drugs	\$ 833.48		\$ -	100%	\$ 851.96		\$ -		\$ 881.80		\$ -		2012	\$ 821.00

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g. per sq ft)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee **	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee **	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
28	C	Drug screening in blood or urine by GC/MS	Admin Code, Section 8.14	Yes	per screen	\$ 1,249.71	100%	\$ -	100%	\$ 1,322.17	3000	\$ -	\$ -	\$ 1,322.17	3000	\$ -	\$ -	2012	\$ 1,231.00
29	C	Drug confirmation in urine, per drug	Admin Code, Section 8.14	Yes	per drug	\$ 312.68	100%	\$ -	100%	\$ 330.81	3000	\$ -	\$ -	\$ 330.81	3000	\$ -	\$ -	2012	\$ 308.00
30	C	Drug confirmation and quantitation in blood, per drug	Admin Code, Section 8.14	Yes	per drug	\$ 312.68	100%	\$ -	100%	\$ 330.81	3000	\$ -	\$ -	\$ 330.81	3000	\$ -	\$ -	2012	\$ 308.00
31	C	Drug screening in gastric contents or issue, by GC/MS	Admin Code, Section 8.14	Yes	per screen	\$ 1,562.39	100%	\$ -	100%	\$ 1,597.08	100	\$ -	\$ -	\$ 1,597.08	100	\$ -	\$ -	2012	\$ 1,539.00
32	C	Drug confirmation in gastric contents or issue, per drug	Admin Code, Section 8.14	Yes	per test	\$ 416.23	100%	\$ -	100%	\$ 425.47	100	\$ -	\$ -	\$ 425.47	100	\$ -	\$ -	2012	\$ 410.00
33	C	Date rape drug screening in urine	Admin Code, Section 8.14	Yes	per test	\$ 1,249.71	100%	\$ -	100%	\$ 1,277.45	100	\$ -	\$ -	\$ 1,277.45	100	\$ -	\$ -	2012	\$ 1,231.00
34	C	Date rape drug confirmation in urine, per drug	Admin Code, Section 8.14	Yes	per test	\$ 312.68	100%	\$ -	100%	\$ 319.62	100	\$ -	\$ -	\$ 319.62	100	\$ -	\$ -	2012	\$ 308.00
35	C	Drug screening and confirmation in hair, per hair specimen	Admin Code, Section 8.14	Yes	per test	\$ 4,166.38	100%	\$ -	100%	\$ 4,258.87	100	\$ -	\$ -	\$ 4,258.87	100	\$ -	\$ -	2012	\$ 4,104.00
36	C	Decedent's property mailing fee	Admin Code, Section 8.14	Yes	per property per 4	\$ 41.62	100%	\$ -	100%	\$ 42.55	100	\$ -	\$ -	\$ 42.55	100	\$ -	\$ -	2012	\$ 41.00
37	C	Histology service for outside agencies	Admin Code, Section 8.14	Yes	per cassette	\$ 124.97	100%	\$ -	100%	\$ 127.64	100	\$ -	\$ -	\$ 127.64	100	\$ -	\$ -	2012	\$ 123.00
38	C	Forensic alcohol service for outside agencies	Admin Code, Section 8.14	Yes	per test	\$ 166.49	100%	\$ -	100%	\$ 170.19	100	\$ -	\$ -	\$ 170.19	100	\$ -	\$ -	2012	\$ 164.00
39	C	Drug screening and confirmation in nails	Admin Code, Section 8.14	Yes	per specimen	\$ 1,190.83	100%	\$ -	100%	\$ 1,217.27	100	\$ -	\$ -	\$ 1,217.27	100	\$ -	\$ -	2012	\$ 1,175.00
40	C	Preparing toxicology specimen for shipment for retest	Admin Code, Section 8.14	Yes	per specimen	\$ 57.87	100%	\$ -	100%	\$ 59.15	100	\$ -	\$ -	\$ 59.15	100	\$ -	\$ -	2012	\$ 57.00
41	C	Animal Control Fees	HC 41.10	Yes	Animal	\$ 137.05	6%	\$ 562,000	6%	\$ 140.09	3000	\$ 562,000	\$ -	\$ 145.00	3000	\$ 562,000	\$ -	2012	\$ 135.00
42	C	Adoption - Dog	HC 41.10	Yes	Animal	\$ 100.50	6%	\$ 102.74	6%	\$ 102.74	3000	\$ 102.74	\$ -	\$ 109.33	3000	\$ 109.33	\$ -	2012	\$ 98.00
43	C	Adoption - Cat	HC 41.10	Yes	Animal	\$ 50.76	41%	\$ 51.89	41%	\$ 51.89	3000	\$ 51.89	\$ -	\$ 53.70	3000	\$ 53.70	\$ -	2012	\$ 50.00
44	C	Redemption	HC 41.10	Yes	Days	\$ 25.38	N/A	\$ -	N/A	\$ 25.94	3000	\$ -	\$ -	\$ 26.85	3000	\$ -	\$ -	2012	\$ 25.00
45	C	Daily Care	HC 41.17	Yes	Days	\$ 25.38	N/A	\$ -	N/A	\$ 25.94	3000	\$ -	\$ -	\$ 26.85	3000	\$ -	\$ -	2012	\$ 25.00
46	C	Late Fee	HC 41.15	Yes	Tag	\$ 50.76	45%	\$ 31.13	45%	\$ 31.13	3000	\$ 31.13	\$ -	\$ 32.22	3000	\$ 32.22	\$ -	2012	\$ 30.00
47	C	Dog License - Unaltered	HC 41.15	Yes	Tag	\$ 30.46	2%	\$ 10.38	2%	\$ 10.38	3000	\$ 10.38	\$ -	\$ 10.74	3000	\$ 10.74	\$ -	2012	\$ 10.00
48	C	Dog License - Altered	HC 41.15	Yes	Tag	\$ 25.38	2%	\$ 10.38	2%	\$ 10.38	3000	\$ 10.38	\$ -	\$ 10.74	3000	\$ 10.74	\$ -	2012	\$ 10.00
49	C	Dog License - Senior Citizen	HC 41.15	Yes	Tag	\$ 10.15	2%	\$ 12.45	2%	\$ 12.45	3000	\$ 12.45	\$ -	\$ 12.89	3000	\$ 12.89	\$ -	2012	\$ 12.00
50	C	Voluntary Cat Registration	HC 41.10	Yes	Tag	\$ 12.18	2%	\$ 374,035	2%	\$ 414,035	3000	\$ 414,035	\$ -	\$ 414,035	3000	\$ 414,035	\$ -	2012	\$ 12.00
51	C	Penalties for Prevailing Wage Violations: Employees on public works contracts must be paid prevailing wages. In addition, the Board of Supervisors has set prevailing wage rates for work covered by Admin Code section 21C. When OLSE finds violations of prevailing wage requirements on public works contracts, penalties of \$50 per worker per day are required.	Admin Code sec 6.22	No	Per worker per day	\$ 50.00	3000	\$ 150,000.00	3000	\$ 50.00	100	\$ 100,000.00	\$ -	\$ 50.00	100	\$ 100,000.00	\$ -	2012	\$ -
52	C	Penalties for MCO/HCAO Violations: The Minimum Compensation Ordinance (MCO) generally requires City contractors and certain tenants to provide their covered employees with (a) no less than the MCO hourly wage in effect; (b) 12 paid days off per year (or cash equivalent); and (c) 10 days off per year without pay per year. The Health Care Accountability Ordinance (HCAO) generally requires City contractors and certain tenants to offer health plan benefits to their covered employees, to make payment to the City for use by the Department of Public Health, or, under limited circumstances, to make payments directly to their covered employees. When the OLSE determines that a contractor has violated these laws, the agency may assess liquidated damages.	Admin Code sec 12P - 12Q	No	per worker per week (up to)	\$ 100.00	100	\$ 10,000.00	100	\$ 100.00	100	\$ 10,000.00	\$ -	\$ 100.00	100	\$ 10,000.00	\$ -	2012	\$ -

**Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges**

DEPARTMENT: Human Services Agency (DSS)

Inflation Factor for FY 2013-14 Fee Auto Increase as per Code Section **	2.2%
Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section **	3.5%

CPI Adjustment	
Yes	
No	X

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (eg. per sq ft)	FY 2012-13 Fee	FY 2012-13 Units (Est)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est)	FY 2013-14 Fee	FY 2013-14 Units (Est)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est)	FY 2014-15 Fee	FY 2014-15 Units (Est)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Representative Payee Fee	111208	No	per eligible client amount defined by Social Security applicable fees	\$37.00	5,946	\$220,002	32%	\$37.00	5405	\$200,000	32%	\$37.00	5405	\$200,000	32%	FY11,12	\$ -
2	C	ADMIN FEE-PUBLIC GUARDIAN	001907	No	pursuant to Probate Code Section 2942	n/a	n/a	\$300,000		n/a	n/a	\$300,000		n/a	n/a	\$300,000			\$ -
3	C	ATTY FEES-PUBLIC GUARDIAN		No	per case - pursuant to Probate Code Section 2942	n/a	n/a	\$85,000		n/a	n/a	\$85,000		n/a	n/a	\$85,000			\$ -
4	C	BOND FEE-PUBLIC GUARDIAN		No	per case - pursuant to Probate Code Section 2942	n/a	n/a	\$16,000		n/a	n/a	\$16,000		n/a	n/a	\$16,000			\$ -
5	C	ADMIN FEE-PUBLIC ADMINISTRATOR		No	per case - pursuant to Probate Code Sections 7622 and 7623	n/a	n/a	\$275,000		n/a	n/a	\$275,000		n/a	n/a	\$275,000			\$ -
6	C	ATTY FEES-PUBLIC ADMINISTRATOR		No	per case - pursuant to Probate Code Sections 7622 and 7623	n/a	n/a	\$173,410		n/a	n/a	\$173,410		n/a	n/a	\$173,410			\$ -
7	C	BOND FEE-PUBLIC ADMINISTRATOR		No	per case - pursuant to Probate Code Sections 7622 and 7623	n/a	n/a	\$15,356		n/a	n/a	\$15,356		n/a	n/a	\$15,356			\$ -
8	C	IMD FEE-REP PAYEE	001907	No	per case as defined by Mental Health	n/a	n/a	\$79,920		n/a	n/a	\$70,000		n/a	n/a	\$70,000			\$ -

Fee Status: C - Continuing  
M - Modified  
N - New

Notes:

\*\* If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the inflation factor determined by the Controller.  
If Auto CPI adjustment = No, FY 2013-14 and FY 2014-15 Fee will remain the same as previous year or entered by dept according to Code Authorization.



**Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges**

DEPARTMENT: San Francisco Public Library (LIB)

Inflation Factor for FY 2013-14 Fee Auto Increase as per Code Section **	2.2%
Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section **	3.5%

CPI Adjustment	
Yes	No
No	X

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g. per sq ft)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee **	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee **	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Overdue fines for Adults(18-64)	8.21-2	No	per item overdue	\$0.10-\$5.00	N/A			\$0.10-\$5.00	N/A			\$0.10-\$5.00	N/A				\$
2	C	Video & Digital Video Discs (DVDs) for Adults & Seniors	8.21-2	No	per item overdue	\$1.00-\$5.00	N/A			\$1.00-\$5.00	N/A			\$1.00-\$5.00	N/A				\$
3	C	Orchestral/Music Sets for Adults & Seniors	8.21-2	No	per item overdue	\$0.25-\$5.00	N/A	\$ 550,000	100%	\$0.25-\$5.00	N/A	\$ 550,000	100%	\$0.25-\$5.00	N/A	\$ 550,000	100%		\$
4	C	Overdue fines for Seniors (over 65)	8.21-2	No	per item overdue	\$0.05-\$5.00	N/A			\$0.05-\$5.00	N/A			\$0.05-\$5.00	N/A				\$
5	C	Returned Checks	8.21-2	No	per check	\$ 35.00	N/A			\$ 35.00	N/A			\$ 35.00	N/A				\$
6	C	Lost Card: Adult/Seniors	8.21-2	No	per card	\$ 1.00	N/A			\$ 1.00	N/A			\$ 1.00	N/A				\$
7	C	Lost Card: Youth (0-17 yrs)	8.21-2	No	per card	\$ 0.50	N/A			\$ 0.50	N/A			\$ 0.50	N/A				\$
8	C	Processing Fee (PF), Cataloged materials	8.21-2	No	per lost item	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A				\$
9	C	Media Case (lost)	8.21-2	No	per case	\$ 1.00	N/A			\$ 1.00	N/A			\$ 1.00	N/A	\$ 180,000	100%	2008	From Audiocassette to Media Case
10	C	Barcode Label	8.21-2	No	per label	\$ 0.25	N/A	\$ 360,000	100%	\$ 0.25	N/A			\$ 0.25	N/A				\$
11	C	Barcode & Flyleaf	8.21-2	No	per Barcode & Flyleaf	\$ 1.00	N/A			\$ 1.00	N/A			\$ 1.00	N/A				\$
12	C	Books by Mail	8.21-2	No	per book	\$3 or cost of shipping & handling, whichever is greater	N/A			\$3 or cost of shipping & handling, whichever is greater	N/A			\$3 or cost of shipping & handling, whichever is greater	N/A				\$
13	C	Public Copy and Print	N/A	No	per page	Black & white: \$0.10; color: \$0.40	N/A			Black & white: \$0.10; color: \$0.40	N/A			Black & white: \$0.10; color: \$0.40	N/A				\$
14	C	Inter-Library Loan: Photocopy	8.21-2	No	per page	\$ 0.25	N/A			\$ 0.25	N/A	\$ 180,000	100%	\$ 0.25	N/A	\$ 180,000	100%		\$
15	C	Inter-Library Loan: Photocopy (maximum of 50 pages/day) - Rush	8.21-2	No	per page	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A				\$

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq ft)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee **	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee **	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
16	C	Hardbook: Adult/Teen, Non-fiction	8.21-2	No	per book	\$ 35.00	N/A			\$ 35.00	N/A			\$ 35.00	N/A				\$
17	C	Hardbook: Adult/Teen, Fiction	8.21-2	No	per book	\$ 25.00	N/A			\$ 25.00	N/A			\$ 25.00	N/A				\$
18	C	Hardbook: Juvenile, Non-fiction	8.21-2	No	per book	\$ 20.00	N/A			\$ 20.00	N/A			\$ 20.00	N/A				\$
19	C	Hardbook: Juvenile, Fiction	8.21-2	No	per book	\$ 15.00	N/A			\$ 15.00	N/A			\$ 15.00	N/A				\$
20	C	Paperback: Cataloged: Adult/Teen Non-Fiction	8.21-2	No	per book	\$ 20.00	N/A			\$ 20.00	N/A			\$ 20.00	N/A				\$
21	C	Paperback: Cataloged: Adult/Teen Fiction	8.21-2	No	per book	\$ 10.00	N/A			\$ 10.00	N/A			\$ 10.00	N/A				\$
22	C	Paperback: Cataloged: Juvenile Non-fiction	8.21-2	No	per book	\$ 10.00	N/A			\$ 10.00	N/A			\$ 10.00	N/A				\$
23	C	Paperback: Cataloged: Juvenile Fiction	8.21-2	No	per book	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A				\$
24	C	Other Materials: Paperback Other Materials: Paperback/Hardback: International Generic Record - based on fair market value	8.21-2	No	per item	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A				\$
25	C	Periodicals/Magazines	8.21-2	No	per item	\$5.00-\$15.00	N/A	\$ 57,800	100%	\$5.00-\$15.00	N/A	\$ 57,800	100%	\$5.00-\$15.00	N/A	\$ 57,800	100%		
26	C	Phone record	8.21-2	No	per item	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A				\$
27	C	Audiocassettes	8.21-2	No	per tape	\$ 15.00	N/A			\$ 15.00	N/A			\$ 15.00	N/A				\$
28	C	Videos & DVDs Supplementary Materials: incl booklets, libretti, maps, CDs etc. (no PF)	8.21-2	No	per video/DVD	\$ 20.00	N/A			\$ 20.00	N/A			\$ 20.00	N/A				\$
29	C	Sheet Music/Scores	8.21-2	No	per sheet	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	FMV as set by Library Art/Music Dept.
30	C	Sheet Music/Uncataloged	8.21-2	No	per sheet	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	FMV as set by Library Art/Music Dept.
31	C	Audio Books	8.21-2	No	per tape or CD	\$5.00-Fair market value of set	N/A			\$5.00-Fair market value of set	N/A			\$5.00-Fair market value of set	N/A				\$
32	C	Compact Discs	8.21-2	No	per CD	\$ 15.00	N/A			\$ 15.00	N/A			\$ 15.00	N/A				\$
33	C	Language Sets	8.21-2	No	per item	\$10.00-Fair market value of set	N/A			\$10.00-Fair market value of set	N/A			\$10.00-Fair market value of set	N/A				\$
34	C	Vertical/Picture File (no PF)	8.21-2	No	per item	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A				\$

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq ft)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee **	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee **	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
37	C	Meeting Room - Non-standard furniture set-up	8.21-2	No	Flat Fee	\$ 25.00	N/A			\$ 25.00	N/A			\$ 25.00	N/A			2008	
38	C	Meeting RM -Custodial Services, Light Refreshments(set-up & clean up)	8.21-2	No	Flat Fee	\$ 25.00	N/A			\$ 25.00	N/A			\$ 25.00	N/A			2008	
39	C	Meeting RM -Custodial Services, Refreshments(set-up & clean up)	8.21-2	No	Flat Fee	\$ 100.00	N/A			\$ 100.00	N/A			\$ 100.00	N/A			2008	
40	C	Meeting RM -VHS/VCR Monitor/Technician	8.21-2	No	Flat Fee	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
41	C	Meeting RM -Microphone	8.21-2	No	Flat Fee	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
42	C	Meeting RM -Slide, VCR, Overhead projection	8.21-2	No	Flat Fee	\$ 30.00	N/A	\$ 8,000	100%	\$ 30.00	N/A	\$ 8,000	100%	\$ 30.00	N/A	\$ 8,000	100%	2008	
43	C	Koret Auditorium - Slide, VCR, Overhead projection	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
44	C	Video/Film Projector/Projectionist	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
45	C	Multiple Microphone Set-up/Mixing	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
46	C	Web site patch, PowerPoint Presentation	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
47	C	Audio Duplication/Technician	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
48	C	Engineer "Fire Watch" Fee	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
49	C	Visitor's Card (non-California resident)	8.21-2	No	per card	\$ 10.00	N/A		100%	\$ 10.00	N/A		100%	\$ 10.00	N/A		100%	2008	
50	C	San Francisco History Center: reproduction of photographs (for teaching, scholarship or research purposes)	8.21-2	No	per photo	\$ 1.00	N/A			\$ 1.00	N/A			\$ 1.00	N/A				
51	C	San Francisco History Center: reproduction of photographs (for commercial purposes)	8.21-2	No	per photo	\$ 15+ fair market value of additional labor required due to age or condition of photograph	N/A	\$ 25,000	100%	\$ 15+ fair market value of additional labor required due to age or condition of photograph	N/A	\$ 25,000	100%	\$ 15+ fair market value of additional labor required due to age or condition of photograph	N/A	\$ 25,000	100%		
52	C	San Francisco History Center: scanning of photographs	8.21-2	No	per photo	\$ 15 per existing scan; \$20 per new scan; \$1 per CD	N/A			\$ 15 per existing scan; \$20 per new scan; \$1 per CD	N/A			\$ 15 per existing scan; \$20 per new scan; \$1 per CD	N/A			2008	

Fee Status: C - Continuing  
M - Modified  
N - New

Notes:  
\*\* If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the Inflation factor determined by the Controller.  
If Auto CPI adjustment = No, FY 2013-14 and FY 2014-15 Fee will remain the same as previous year or entered by dept according to Code Authorization.

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT NAME: Recreation & Parks (REC)

Inflation Factor for FY 2013-14 Fee Auto Increase as per Code Section **	2.2%
Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section **	3.5%

CPI Adjustment	
Yes	
No	

Item	Fee Sines COMN	Description	Class Authorization	Auto CPI Adj Y/N	2012-13 Fee	2012-13 Unit (Est.)	2012-13 Car Recovery (Est.)	2013-14 Fee (Rounded)**	2013-14 Unit (Est.)	2013-14 Car Recovery (Est.)	2014-15 Fee (Rounded)**	2014-15 Unit (Est.)	2014-15 Car Recovery (Est.)	2014-15 Unit Recovery (Est.)	Year of Last Increase	Fee Prior to Last Increase
1	C	Carousel Admission	Park Code, Section 12.09	No											5/30/03	
		Category:														
		Children 5 and under			No fees if accompanied by adult.											\$0.00
		Children 12 and under			\$0.50	55,000										\$0.50
		Adults			\$1.50	23,000										\$1.50
1A	C	Botanical Garden	Park Code, Section 12.46	No										23.98%		
		Category:														
		Adults			\$7.00	28,000										
		Youth/Seniors			\$5.00	10,000										
		Child			\$2.00	500										
		Family			\$15.00	1,200										
2	C	Japanese Tea Garden	Park Code, Section 12.05	No										238.01%		
		Category:														
		Adult			\$5.00	20,000										\$5.00
		Senior			\$3.00	2,000										\$3.00
		Children (3-11 years)			\$2.00	2,000										\$2.00
		Youth (12-17)			\$3.00	1,000										\$3.00
		Non Resident - Senior			\$5.00	34,000										\$5.00
		Non Resident - Adult			\$7.00	305,000										\$7.00
		Non Resident - Youth			\$5.00	26,000										\$5.00
		Non Resident - Child			\$2.00	30,000										\$2.00
		Commission to designate 3 free hours per week														\$1.00
3	C	Tennis Fees at GGP	Approved by R&P Commission prior to 1996 Charter Amendment	No											Unknown	Unknown
		Category - Tennis Court Fees														
		Adult - Walk On, Weekday			\$4.00	5,200										\$4.00

Item	Fee Sinks C/M/N	Description	Code Authorization	Auto CD? Admit? Y/N	2012-13 Fee (Revised)	2012-13 Units (Est.)	2012-13 Cost Recovery (Est.)	2013-14 Fee (Revised)	2013-14 Units (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Revised)	2014-15 Units (Est.)	2014-15 Cost Recovery (Est.)	Unit Built	Year of Last Increase	Fee Prior to Last Increase
		Adult - Walk On, Evening & Weekend			\$5.00			\$5.00			\$5.00					
		Adult - Reserved Court			\$6.00			\$6.00			\$6.00					
		Senior - Walk On, Weekday			\$2.00			\$2.00			\$2.00					
		Senior - Walk On, Evening & Weekend			\$2.00			\$2.00			\$2.00					
		Senior - Reserved Court			\$2.00			\$2.00			\$2.00					
		Youth - Walk on, Weekday			\$2.00			\$2.00			\$2.00					
		Youth - Walk on, Evening & Weekend			\$2.00			\$2.00			\$2.00					
		Youth - Reserved Court			\$2.00			\$2.00			\$2.00					
		Tournament/League Play - Weekday 90 min.			\$15.00			\$15.00			\$16.00					
		Tournament/League Play - Weekday Evening 90min			\$15.00			\$15.00			\$16.00					
		Tournament/League Play - Weekend 90 min.			\$15.00			\$15.00			\$16.00					
		Category - Tennis Pro Lesson	Park Code Section 12.41			1,100									7/21/06	Unknown
		Pro Lesson - 60 Min. Individual			\$70.00			\$72.00			\$75.00					\$50.00
		Pro Lesson - 30 Min. Individual			\$40.00			\$41.00			\$42.00					\$50.00
		Pro Lesson - 60 Min. 2 person (cost per person)			\$65.00			\$66.00			\$68.00					\$30.00
		Pro Lesson - 60 Min. Group Adult (cost per person)			\$22.00			\$22.00			\$23.00					\$20.00
		Pro Lesson - 60 Min. Group Junior (cost per person)			\$18.00			\$18.00			\$19.00					\$16.00
		Cancellation Fee (less than 24 hrs)			25% of lesson fee			25% of lesson fee			25% of lesson fee					25% of lesson fee
4	C	Kezar Parking	Park Code, Section 12.08 (a)	No		tickets sold			tickets sold			tickets sold			7/21/06	2003
		Category:														
		(e) Hourly Parking Rates -														
		0-1 hour			\$2.50	14,000		\$3.00	14,000		\$3.00	14,000				\$1.50
		1-2 hours			\$5.00	21,000		\$5.00	21,000		\$5.00	21,000				\$3.00
		2-3 hours			\$7.00	10,000		\$7.00	10,000		\$7.00	10,000				\$5.00
		3-4 hours			\$10.00	4,000		\$10.00	4,000		\$10.00	4,000				\$7.00
		4-5 hours			\$12.00	2,000		\$12.00	2,000		\$12.00	2,000				\$9.00
		5-6 hours			\$14.00	1,300		\$14.00	1,300		\$14.00	1,300				\$11.00
		6-7 hours			\$16.00	1,200		\$16.00	1,200		\$17.00	1,200				\$13.00
		7-12 hours			\$18.00	11,000		\$18.00	11,000		\$19.00	11,000				\$15.00
		Special Event Parking			\$10.00	4,800		\$10.00	4,800		\$10.00	4,800				\$8.00
		(b) Monthly Parking Rates														
		Resident Rate			\$160.00	750		\$164.00	750		\$170.00	750				\$100.00
		Commercial Rate (5 days per week)			\$185.00	2,300		\$189.00	2,300		\$196.00	2,300				\$140.00
		Senior Rate			\$60.00			\$61.00			\$65.00					\$65.00

Item	Fee Status C/M/N	Description	Code Anticipation	Amo CP Adhrt Y/N	2012-13 Fee (Roundoff)**	2012-13 Units (Est)	2012-13 Cost Recovery (Est)	2013-14 Fee (Roundoff)**	2013-14 Units (Est)	2013-14 Cost Recovery (Est)	2014-15 Fee (Roundoff)**	2014-15 Units (Est)	2014-15 Cost Recovery (Est)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		(C) Other Rates														
		Lost Ticket Fee			\$18.00	113		\$18.00	113		\$19.00	113			\$15.00	\$18.00
		Validated Ticket Books (100 Stickers per book)			\$150.00	40		\$150.00	40		\$156.00	40			\$125.00	\$100.00
5	C	County Fair Building Rental	Park Code Section 12.46	No						61.96%					Unknown	Unknown
		(a) Garden Room - (Group I,II,III)			\$21, \$49, \$71	214		\$21, \$50, \$175	214		\$22, \$52, \$181	214				
		(b) Recreation Room - (Group I,II,III)			\$53, \$81, \$255	279		\$54, \$83, \$240	279		\$55, \$86, \$248	279				
		(c) Auditorium - (Group I,II,III)			\$69, \$190, \$355	91		\$71, \$194, \$363	91		\$73, \$201, \$376	91				
		(d) Gallery - (Group I,II,III)			\$91, \$214, \$547	36		\$93, \$219, \$559	36		\$96, \$227, \$579	36				
		(e) Entire Building - (Group I,II,III)			\$166, \$380, \$997	11		\$170, \$388, \$1019	11		\$176, \$402, \$1055	11				
		(f) Patio - (Group I,II,III)			\$176, \$364, \$1191	10		\$180, \$372, \$1217	10		\$186, \$385, \$1260	10				
		(g) Gallery Courtyard - (Group I,II,III)			\$188, \$332, \$1061	18		\$192, \$339, \$1084	18		\$199, \$351, \$1122	18				
		(h) Kitchen - (Group I,II,III)			\$176, \$332, \$1061	64		\$180, \$339, \$1084	64		\$199, \$351, \$1122	64				
		(i) Microphone - (Group I,II,III)			\$25, \$25	52		\$26, \$26	52		\$27, \$27	52				
		Group I = Garden clubs or flower societies engaged in horticultural activities, Group II = Non-profit groups, Group III = All private functions and non-horticultural groups														

Item	Category	Park Code, Section	Amo CP Adhrt Y/N	25 Total Revenue Generating Rental Dates	206.17%	25 Total Revenue Generating Rental Dates	209.44%	25 Total Revenue Generating Rental Dates	7/21/06
1	C	Coit Tower Admission	No						
		Category:							
		Adult		1,000		1,000			
		Youth (12-17)		250		250			\$4.50
		Senior		250		250			N/A
		Child (3-11 Years)		200		200			\$3.50
		Non Resident - Adult		85,000		85,000			\$2.00
		Non Resident - Senior		10,000		10,000			\$7.00
		Non Resident - Youth		7,500		7,500			\$5.00
		Non Resident - Child		5,500		5,500			\$5.00
2	C	Kezar Pavilion Rental	No						
		Category:							
		Adult		1,000		1,000			\$5.00
		Youth (12-17)		250		250			\$3.00
		Senior		250		250			\$3.00
		Child (3-11 Years)		200		200			\$2.00
		Non Resident - Adult		85,000		85,000			\$7.00
		Non Resident - Senior		10,000		10,000			\$5.00
		Non Resident - Youth		7,500		7,500			\$5.00
		Non Resident - Child		5,500		5,500			\$2.00
		25 Total Revenue Generating Rental Dates							
		25 Total Revenue Generating Rental Dates							

Item	Fee Status C/M/N	Description	Code Authorization	Also CFI Adjudicator Y/N	2012-13 Fee (Roundup)	2012-13 Unit (Rate)	2012-13 Cont Recovery (Rate)	2013-14 Fee (Roundup)	2013-14 Unit (Rate)	2013-14 Cont Recovery (Rate)	2014-15 Fee (Roundup)	2014-15 Unit (Rate)	2014-15 Cont Recovery (Rate)	Unit Description	Year of Last Increase	Fee Prior to Last Increase
		(f) Commercial/Fundraisers & International			\$3,066 for up to 8hrs or 25% of gross ticket receipts, whichever is greater			\$3,173 for up to 8hrs or 25% of gross ticket receipts, whichever is greater			\$3,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater				\$3,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater	\$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater
		(b) Adult Athletic Events (18 and older)			\$2,044 for up to 8hrs or 25% of gross ticket receipts, whichever is greater			\$2,116 for up to 8hrs or 25% of gross ticket receipts, whichever is greater			\$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater				\$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater	\$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater
		(c) Youth Athletic Events - Open Facility (17 and under)			\$505 3hr. Minimum & \$60 ea. Addl. Hr or 25% gross ticket receipts or gross revenues, whichever is greater			\$534 3hr. Minimum & \$63 ea. Addl. Hr or 25% gross ticket receipts or gross revenues, whichever is greater			\$500 3hr. Minimum & \$60 ea. Addl. Hr or 25% gross ticket receipts or gross revenues, whichever is greater				\$500 3hr. Minimum & \$60 ea. Addl. Hr or 25% gross ticket receipts or gross revenues, whichever is greater	\$300 3hr. Minimum and \$40 each additional hour or 25% of gross tickets revenues, whichever is greater
		(d) Youth Athletic Events - Closed Facility (17 & under)			\$600 3hr. Minimum & \$80 ea. addl. hr. or 25% gross ticket receipts or gross revenues, whichever is greater			\$634 3hr. Minimum & \$85 ea. addl. hr. or 25% gross ticket receipts or gross revenues, whichever is greater			\$600 3hr. Minimum & \$80 ea. addl. hr. or 25% gross ticket receipts or gross revenues, whichever is greater				\$600 3hr. Minimum & \$80 ea. addl. hr. or 25% gross ticket receipts or gross revenues, whichever is greater	\$300 3hr. Minimum and \$40 each additional hour or 25% of gross tickets revenues, whichever is greater
		(e) Student Photo Shoot			Free			Free			Free				Free	Free
		(f) Small Crew Photo Shoot			\$150 per hour			\$158 per hour			\$150 per hour				\$150 per hour	\$150 per hour
		(g) Large Crew Film Shoot			\$2000 4 hr. minimum & \$300 each addl. hour			\$2116 4 hr. minimum & \$318 each addl. hour			\$2000 4 hr. minimum & \$300 each addl. hour				\$2000 4 hr. minimum & \$300 each addl. hour	\$2000 4 hr. minimum & \$300 each addl. hour
3	C	Matthew J. Boxer Stadium Rental	Park Code Section 12.42	No	\$3,066 for up to 8hrs or 25% of gross ticket receipts, whichever is greater	85 Revenue Generating Rental Dates		\$3,173 for up to 8hrs or 25% of gross ticket receipts, whichever is greater	85 Revenue Generating Rental Dates		\$3,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater				\$3,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater	\$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater

Item	Fee Status C/M/N	Description	Code Substitution	Auto CFI Adjust Y/N	2012-13 Fee	2012-13 Unit (Est)	2012-13 Cont Recovery (Est)	2012-13 Fee (Revised)**	2013-14 Units (Est)	2013-14 Cont Recovery (Est)	2013-14 Fee (Revised)**	2014-15 Unit (Est)	2014-15 Cont Recovery (Est)	Unit Base	Year of Last Increase	Fee Prior to Last Increase
		(b) Amateur Athletic Events - Open facility			\$600 4 hr. minimum and \$150 each additional hour or 25% of gross revenues, whichever is greater			\$634 4 hr. minimum and \$158 each additional hour or 25% of gross revenues, whichever is greater							\$600 4 hr. minimum and \$150 each additional hour or 25% of gross revenues, whichever is greater	\$600 4 hr. minimum and \$150 each additional hour or 25% of gross revenues, whichever is greater
		(c) Amateur Athletic Events - Closed facility			\$1000 4hr. Minimum and \$220 each additional hour or 25% of gross ticket receipts, whichever is greater			\$1022 4hr. Minimum and \$220 each additional hour or 25% of gross ticket receipts, whichever is greater							\$1000 4hr. Minimum and \$220 each additional hour or 25% of gross ticket receipts, whichever is greater	\$900 4hr. Minimum and \$500 each additional hour or 25% of gross ticket receipts, whichever is greater
		(d) Youth Events - Open facility			\$500 3hr. Minimum and \$60 each additional hour or 25% of gross receipts, whichever is greater			\$511 3hr. Minimum and \$61 each additional hour or 25% of gross receipts, whichever is greater							\$500 3hr. Minimum and \$60 each additional hour or 25% of gross receipts, whichever is greater	\$300 3hr. Minimum and \$40 each additional hour
		(e) Youth Events - Closed facility			\$500 3hr. Minimum and \$80 each additional hour or 25% of gross tickets receipts, whichever is greater			\$511 3hr. Minimum and \$82 each additional hour or 25% of gross tickets receipts, whichever is greater							\$500 3hr. Minimum and \$80 each additional hour or 25% of gross tickets receipts, whichever is greater	\$400 3hr. Minimum and \$50 each additional hour or 25% of gross tickets receipts, whichever is greater
		(f) Adult Soccer Leagues			\$600 3hr. Minimum and \$150 each additional hour or 25% of gross tickets receipts, whichever is greater			\$634 3hr. Minimum and \$153 each additional hour or 25% of gross tickets receipts, whichever is greater							\$600 3hr. Minimum and \$150 each additional hour or 25% of gross tickets receipts, whichever is greater	\$400 3hr. Minimum and \$100 each additional hour or 25% of gross tickets receipts, whichever is greater
4	C	Kezar Stadium Rental	Park Code Section 12.42	No		65 Total Revenue Generating Rental Dates			65 Total Revenue Generating Rental Dates						8/2/06	1996



Item	Fee Status C/M/W	Description	Conf. Amortization	Amort. Adj. Y/N	2012-13 Fee	2012-13 Unit Recov. (P/L)	2013-14 Fee (Roundup)	2013-14 Unit Recov. (P/L)	2014-15 Fee (Roundup)	2014-15 Unit Recov. (P/L)	2014-15 Unit Recov. (P/L)	Year of Last Increase	Fee Prior to Last Increase
		(e) Commercial/Fundraisers/International/Graduations			\$3,000 4hr. Minimum and \$450 each additional hour or 25% of gross ticket receipts, whichever is greater		\$3,066 4hr. Minimum and \$460 each additional hour or 25% of gross ticket receipts, whichever is greater		\$3,173 4hr. Minimum and \$476 each additional hour or 25% of gross ticket receipts, whichever is greater				\$2,000 4hr. Minimum and \$450 each additional hour or 25% of gross ticket receipts, whichever is greater
		(f) Amateur Athletic Events - Open facility			\$800 4 hr. minimum and \$150 each additional hour		\$818 4 hr. minimum and \$153 each additional hour		\$847 4 hr. minimum and \$150 each additional hour				\$600 4 hr. minimum and \$150 each additional hour
		(g) Amateur Athletic Events - Closed facility			\$1200 4hr. Minimum and \$280 each additional hour or 25% of gross ticket receipts, whichever is greater		\$1267 4hr. Minimum and \$286 each additional hour or 25% of gross ticket receipts, whichever is greater		\$1267 4hr. Minimum and \$296 each additional hour or 25% of gross ticket receipts, whichever is greater				\$900 4hr. Minimum and \$300 each additional hour or 25% of gross ticket receipts, whichever is greater
		(d) Youth Events - Open facility			\$500 3hr. Minimum and \$60 each additional hour or 25% of gross ticket receipts, whichever is greater		\$511 3hr. Minimum and \$61 each additional hour or 25% of gross ticket receipts, whichever is greater		\$529 3hr. Minimum and \$63 each additional hour or 25% of gross ticket receipts, whichever is greater				\$500 3hr. Minimum and \$60 each additional hour or 25% of gross ticket receipts, whichever is greater
		(e) Youth Events - Closed facility			\$600 3hr. Minimum and \$80 each additional hour or 25% of gross tickets receipts, whichever is greater		\$613 3hr. Minimum and \$82 each additional hour or 25% of gross tickets receipts, whichever is greater		\$634 3hr. Minimum and \$85 each additional hour or 25% of gross tickets receipts, whichever is greater				\$400 3hr. Minimum and \$50 each additional hour or 25% of gross tickets receipts, whichever is greater
		(f) Adult Soccer Leagues			\$600 3hr. Minimum and \$150 each additional hour or 25% of gross tickets receipts, whichever is greater		\$613 3hr. Minimum and \$153 each additional hour or 25% of gross tickets receipts, whichever is greater		\$634 3hr. Minimum and \$158 each additional hour or 25% of gross tickets receipts, whichever is greater				\$400 3hr. Minimum and \$150 each additional hour or 25% of gross tickets receipts, whichever is greater
		(g) Student Photo Shoot			Free of Charge		Free of Charge		Free of Charge				Free of Charge
					Free of Charge		Free of Charge		Free of Charge				N/A

Item	Fee Status C/W/N	Description	Code Abstraction	Sub CFI Adjust Y/R	2015-15 Fee	2012-13 Units (Est.)	2012-13 Conf. Recovery (B.t)	2014-14 Fee (Rounded)**	2013-14 Units (Est.)	2013-14 Conf. Recovery (B.t)	2014-15 Fee (Rounded)**	2014-15 Units (Est.)	2014-15 Conf. Recovery (B.t)	Year of Last Increase	Fee Prior to Last Increase
		(b) Small Crew Photo Shoot			\$150 per hour			\$150 per hour			\$150 per hour			\$150 per hour	N/A
5	C	Athletic Field Reservation	Park Code, Section 12.36	Yes		17,000			17,000	88.57%		17,000	85.99%	7/29/2005	
		Category: For Adults													
		(a) Single Use Reservations (one playing time)													
		Softball													
		Residents - Lighted Field (1.5 hrs.)			\$38.00			\$39.00			\$40.00			\$35.00	N/A
		Residents - Non-Lighted Field (1.5 hrs.)			\$27.00			\$28.00			\$29.00			\$25.00	N/A
		Non-Residents-Lighted (1.5 hrs.)			\$71.00			\$73.00			\$76.00			\$65.00	N/A
		Non-Residents-Non-Lighted (1.5 hrs.)			\$55.00			\$56.00			\$58.00			\$50.00	N/A
		All Other Sports (Baseball, Soccer, Etc.)													
		Residents - Lighted Field (2 hrs.)			\$55.00			\$56.00			\$58.00			\$50.00	\$28.00
		Residents - Non-Lighted (2 hrs.)			\$44.00			\$45.00			\$47.00			\$40.00	\$21.00
		Residents - Lighted Field (3 hrs.)			\$82.00			\$84.00			\$87.00			\$75.00	N/A
		Residents - Non-Lighted (3 hrs.)			\$71.00			\$73.00			\$76.00			\$65.00	N/A
		Non-Residents - Lighted Field (2 hrs.)			\$77.00			\$79.00			\$82.00			\$70.00	N/A
		Non-Residents - Non-Lighted (2 hrs.)			\$66.00			\$67.00			\$69.00			\$60.00	N/A
		Non-Residents - Lighted Field (3 hrs.)			\$92.00			\$94.00			\$97.00			\$85.00	N/A
		Non-Residents - Non-Lighted (3 hrs.)			\$82.00			\$84.00			\$87.00			\$75.00	N/A
		Twilight Fields -													
		Residents (April - September)			\$33.00			\$34.00			\$35.00			\$30.00	\$21.00
		Non-Residents (April - September)			\$44.00			\$45.00			\$47.00			\$40.00	N/A
		(b) Multiple Usage with Specific Locations and Times													
		Softball													
		Residents - Lighted Field (1.5 hrs.)			\$44.00			\$45.00			\$47.00			\$40.00	\$35.00
		Residents - Non-Lighted (1.5 hrs.)			\$30.00			\$31.00			\$32.00			\$28.00	\$23.00
		Non-Residents - Lighted Field (1.5 hrs.)			\$77.00			\$79.00			\$82.00			\$70.00	N/A
		Non-Residents - Non-Lighted (1.5 hrs.)			\$60.00			\$61.00			\$63.00			\$55.00	
		All Other Sports (Baseball, Soccer, Etc.)													
		Residents - Lighted Field (2 hrs.)			\$60.00			\$61.00			\$63.00			\$55.00	\$31.00
		Residents - Non-Lighted (2 hrs.)			\$49.00			\$50.00			\$52.00			\$45.00	\$23.00
		Residents - Lighted Field (3 hrs.)			\$87.00			\$89.00			\$92.00			\$80.00	
		Residents - Non-Lighted (3 hrs.)			\$77.00			\$79.00			\$82.00			\$70.00	N/A
		Non-Residents - Lighted (2 hrs.)			\$82.00			\$84.00			\$87.00			\$75.00	N/A
		Non-Residents - Non-Lighted (2 hrs.)			\$71.00			\$73.00			\$76.00			\$65.00	N/A
		Non-Residents - Lighted (3 hrs.)			\$99.00			\$101.00			\$105.00			\$90.00	N/A
		Non-Residents - Non-Lighted (3 hrs.)			\$87.00			\$89.00			\$92.00			\$80.00	N/A
		(c) Winter Reservations (November thru March)													
		Ground Sports - per hour													
		Residents - Single Lighted			\$27.00			\$28.00			\$29.00			\$25.00	\$20.00

Item	Fee Status CMR	Description	Code Authorization	Ann. CRT Adj. Y/N	2012-13 Fee	2012-13 Unit (Est)	2012-13 Cost Recovery (Est)	2013-14 Fee (Revised)	2013-14 Unit (Est)	2013-14 Cost Recovery (Est)	2014-15 Fee (Revised)	2014-15 Unit (Est)	2014-15 Cost Recovery (Est)	Unit Bank	Year of Last Increase	Fee Prior to Last Increase	
		Residents - Multiple Lighted			\$53.00			\$54.00			\$53.00					\$30.00	
		Residents - Single Non-Lighted			\$22.00			\$22.00			\$25.00					\$17.00	
		Residents - Multiple Non-Lighted			\$27.00			\$28.00			\$29.00					\$30.00	
		Non-Residents-Single Lighted			\$33.00			\$34.00			\$55.00					N/A	
		Non-Residents- Multiple Lighted			\$38.00			\$39.00			\$40.00					N/A	
		Non-Residents- Single Non-Lighted			\$27.00			\$28.00			\$29.00					N/A	
		Non-Residents- Multiple Non-Lighted			\$33.00			\$34.00			\$55.00					N/A	
		ASSOCIATED FEES (For both Adults and Youth)															
		(a) Field Living Fees															
		Sofball & Baseball			\$33.00			\$34.00			\$35.00					\$20.00	
		Soccer & Football #1 (every 10 Yards)			\$87.00			\$89.00			\$92.00					\$35.00	
		Lacrosse & Rugby			\$99.00			\$101.00			\$105.00					\$90.00	
		Gaelic Football (twice the size of soccer)			\$174.00			\$178.00			\$184.00					\$55.00	
		Football #2 (every five yards)			\$131.00			\$134.00			\$139.00					N/A	
		(b) Scheduling Fee			\$3.00			\$3.00			\$5.00					\$2.00	
		Leagues/Tournaments (over 25 reservations)															
6	C	Photo Center Fees	Park Code, Section 12.29	Yes		1,050 Members			1,050 Members						2003	Unknown	
		Category:															
		Adult Annual Membership, Unlimited use			\$269.00			\$275.00			\$285.00					\$200.00	
		Youth Annual Membership, Unlimited use			\$134.00			\$137.00			\$142.00					\$125.00	
		Adult - 6 months membership fee			\$54.00			\$55.00			\$57.00					\$50.00	
		Each time use with membership			\$5.00			\$5.00			\$5.00					\$5.00	
		Junior (under 18) - 6 months membership fee			\$27.00			\$28.00			\$29.00					\$25.00	
		Each time use with membership			\$5.00			\$5.00			\$5.00					\$5.00	
		Senior (62 and over) - 6 months membership fee			\$27.00			\$28.00			\$29.00					\$25.00	
		Each time use with membership			\$5.00			\$5.00			\$5.00					\$5.00	
7	C	Stern Grove Clubhouse Rental	Park Code, Section 12.21(a)	Yes		160 Events			160 Events	42.53%					4/3/03	Unknown	
		Category:															
		Monday - Friday (10:00a.m. until 4:00pm)			\$700.00			\$716.00			\$741.00					\$600.00	
		Monday - Thursday - Westweight			\$700.00			\$716.00			\$741.00					\$600.00	
		Saturday-Sunday (10:00am until 4:00pm or 5:00pm until 11:00pm)			\$840.00			\$859.00			\$889.00					\$750.00	
		Outside Surrounding area			\$150.00			\$153.00			\$158.00					\$150.00	
		Each Additional Hour			\$112.00			\$114.00			\$118.00					\$100.00	
8	C	Facilities Rental	Park Code, Section 12.21(b)	Yes		1350 Events			1350 Events	54.89%					4/3/03	Unknown	

Item	Fee Status C/M/N	Description	Code Authority	Ann CFI Adj/br/ MN	2012-13 Fee	2012-13 Units (Est.)	2012-13 Cost Recover (Est.)	2013-14 Fee (Rounded)**	2013-14 Units (Est.)	2013-14 Cost Recover (Est.)	2014-15 Units (Est.)	2014-15 Cost Recover (Est.)	Year of Last Increase	Fee Prior to Last Increase
		Category:												
		(a) Neighborhood Recreation Centers and Playgrounds												
		Class A - Up to two hours			\$97.00			\$99.00						\$75.00
		Class A - Each additional hour			\$97.00			\$99.00						\$37.50
		Class B - Up to two hours			\$72.00			\$74.00						\$55.00
		Class B - Each additional hour			\$72.00			\$74.00						\$27.50
		Class C - Up to two hours			\$52.00			\$53.00						\$40.00
		Class C - Each additional hour			\$52.00			\$53.00						\$20.00
		(b) Julius Kahn Clubhouses (Sunday Only)												
		Up to two hours			\$97.00			\$99.00						\$100.00
		Each additional hour			\$97.00			\$99.00						\$62.50
		Picnic Areas Reservation Fees	Park Code, Section 12.23	Yes						48.22%				
9	C	Category:												
		(a) Family or Small Group Picnic												
		1-50 Prime Location (per day, per site)			\$61.00	1900 Events		\$62.00	1900 Events				2003	Unknown
		1-50 Other Location (per day, per site)			\$30.00			\$31.00						\$50.00
		(b) Associations, Non-Profit Organizations, Schools Picnic												\$25.00
		51-100 Prime Location (per day, per site)			\$90.00	500 Events		\$92.00	500 Events				2003	Unknown
		51-100 Other Location (per day, per site)			\$61.00			\$62.00						\$75.00
		101-200 Prime Location (per day, per site)			\$121.00			\$124.00						\$50.00
		101-200 Other Location (per day, per site)			\$90.00			\$92.00						\$100.00
		201-300 Prime Location (per day, per site)			\$181.00			\$185.00						\$75.00
		201-300 Other Location (per day, per site)			\$151.00			\$154.00						\$75.00
		over 400 Other Location (per day, per site)			\$302.00			\$309.00						\$125.00
		(C) Company Picnic												\$125.00
		1 to 200 participants (per day, per site)			\$241.00	25 Events		\$246.00	25 Events				2003	Unknown
		201 to 300 participants (per day, per site)			\$302.00			\$309.00						\$200.00
		301 to 500 participants (per day, per site)			\$422.00			\$431.00						\$250.00
		501 to 750 participants (per day, per site)			\$604.00			\$617.00						\$350.00
		Over 750 participants (per day, per site)			\$906.00			\$926.00						\$500.00
		With special events			minimum of \$1,126, fee to be negotiated			minimum of \$1,150, fee to be negotiated						minimum of \$1,000 - fee to be negotiated
		Category:												N/A
		Chain of Lakes Site (Middle Lake) - First 2 hours			\$307.00			\$318.00						\$250.00
														\$150.00

Item	Fee Status / CASH	Description	Code Anticipation	Anticipated Adj. V/N	2012-15 Fee (Roundup)	2013-15 Units (Est.)	2013-15 Fee (Roundup)	2013-15 Units (Est.)	2013-15 Cost Recovery (Est.)	2014-15 Fee (Roundup)	2014-15 Units (Est.)	2014-15 Cost Recovery (Est.)	2014-15 Units (Est.)	2014-15 Cost Recovery (Est.)	Year of Last Increase	Unit Bill	Fee Prior to Last Increase
		Fuchsia Garden Sites - First 2 hours			\$300.00		\$307.00			\$318.00							\$150.00
		Pioneer Log Cabin Picnic Area - First 2 hours			\$300.00		\$307.00			\$318.00							\$250.00
		Portals of Post/Lloyd's Lake Sites - First 2 hours			\$300.00		\$307.00			\$318.00							\$150.00
		Rose Garden Sites - First 2 hours			\$300.00		\$307.00			\$318.00							\$150.00
		Each Additional Hour for above sites			\$55.00		\$56.00			\$58.00							\$25.00
		Chinese Pavilion - First 2 hours			\$550.00		\$562.00			\$582.00							\$350.00
		Palace of Fine Arts Rotunda Site - First 2 hours			\$550.00		\$562.00			\$582.00							\$350.00
		Shakespeare Garden Site - First 2 hours			\$550.00		\$562.00			\$582.00							\$350.00
		Queen Wilhelmina Garden - First 2 hours			\$550.00		\$562.00			\$582.00							\$350.00
		Each Additional Hour for above sites			\$111.00		\$113.00			\$117.00							\$35.00
11	C	Special Events (non-profit,commercial fee)		Yes					93.90%				88.72%				Unknown
		GGP Lindley Meadow			\$11,000.00		\$11,244.00			\$11,638.00							\$100.00
		GGP Speedway Meadow			\$19,800.00		\$20,240.00			\$20,948.00							\$25.00
		GGP Marx Meadow			\$2,700.00		\$2,760.00			\$2,857.00							\$400.00
		GGP Sharon Meadow			\$13,200.00		\$13,493.00			\$13,965.00							\$750.00
		GGP Polo Fields			\$55,200.00		\$56,425.00			\$58,400.00							\$300.00
		GGP BandShell			\$2,700.00		\$2,760.00			\$2,857.00							\$750.00
		GGP Music Concourse			\$11,000.00		\$11,244.00			\$11,638.00							\$300.00
		Civic Center Plaza			\$27,000.00		\$27,599.00			\$28,565.00							\$750.00
		Civic Center DG Center Area			\$13,500.00		\$13,800.00			\$14,283.00							\$300.00
		Japantown Peace Plaza			\$1,400.00		\$1,431.00			\$1,481.00							\$750.00
		Jerry Garcia Amphitheater			\$1,250.00		\$1,278.00			\$1,323.00							\$300.00
		Justin Herman Plaza			7700		\$7,871.00			\$8,146.00							\$300.00
		Justin Herman - Don Chee Handscope			\$3,500.00		\$3,578.00			\$3,703.00							\$300.00
		Lake Merced Parking Lot			\$1,100.00		\$1,124.00			\$1,163.00							\$300.00
		Marina Green Big (Scott St)			\$8,200.00		\$8,382.00			\$8,675.00							\$300.00
		Marina Green Little (Yacht Rd.)			\$884.00		\$904.00			\$936.00							\$300.00
		Mission Dolores Park			\$13,200.00		\$13,493.00			\$13,965.00							\$300.00
		Precita Park			\$5,000.00		\$5,111.00			\$5,290.00							\$300.00
		Portsmouth Square			\$552.00		\$564.00			\$584.00							\$300.00
		Potrero Del Sol (stage)			\$1,650.00		\$1,687.00			\$1,746.00							\$300.00
		Potrero Del Sol (skate park)			\$2,200.00		\$2,249.00			\$2,328.00							\$300.00
		Potrero Del Sol (entire park)			\$11,000.00		\$11,244.00			\$11,638.00							\$300.00

Item	Fee Status	CPA/CPA/CPA	Description	Code Authorization	Anti-CPI/Adjud/VN	2012-13 Fee	2012-13 Units (Est)	2012-13 Cont. Recovery (Est)	2013-14 Fee (Revised)	2013-14 Units (Est)	2013-14 Cont. Recovery (Est)	2014-15 Fee (Revised)	2014-15 Units (Est)	2014-15 Cont. Recovery (Est)	Unit Break	Year of Last Increase	Fee Prior to Last Increase	
			UN Plaza			\$1,650.00						\$1,746.00						
			Union Square			\$8,200.00						\$8,675.00						
			Washington Square Park			\$3,520.00						\$3,724.00					\$150.00	
			other sites \$1.00/person times venue capacity			\$1.00						\$1.00					\$50.00	
12	C		Film / Video / Photography	Park Code, Section 12.24	Yes		200 Events	90.11%					200 Events	86.06%				
			Category:															
			(a) Still Photo Shoot/par/site															
			Outdoors - Simple non intrusive			\$234.00						\$247.00					N/A	
			Outdoors - Large crew >20			\$587.00						\$621.00					N/A	
			(b) Film and Video															
			Documentary:			\$234.00						\$247.00					N/A	
			Simple TV commercials with crew of 35 or under			\$587.00						\$621.00					N/A	
			Larger Production			\$1173, \$500/day for set up or breakdown						\$1241, \$529/day for set up or breakdown					\$1000, \$500/day for set up or breakdown	
			Facility, Property Usage			Minimum of \$3868						Minimum of \$6207					\$1,000.00	
			(c) Encroachment Fee	Park Code, Section 12.25	Yes	\$563.00						\$595.00					\$500.00	
13	C		Randall Museum Classes	Commission Resolution No. 15629	No												Unknown	
			(a) Ongoing 6 - 10 week classes			the number of hours class meets each week x the no. of weeks the class runs x \$2.50 per hour for kids classes or \$3 per hour for adult classes + \$2 - \$5 per class for kids' class materials (\$3 - \$10 per class for adult classes)	Total 520 Students for a, d, and e categories						Total 520 Students for a, d, and e categories					Unknown
			(b) Summer Day Camps				80						80					
			Summer Overnight Camp at Mather				20						20					
			(c) Saturday Drop-in Classes			\$3 per person or \$5 for parent/child combo for 15 min to 1 hr.	700						700					

Item	Fee Status C/M/N	Description	Code Authorization	Assn CPT Admitt Y/N	2012-13 Fee (Renewed)**	2012-13 Unit (E4)	2012-13 Cost Recovery (E4)	2012-14 Fee (Renewed)**	2012-14 Unit (E4)	2012-14 Cost Recovery (E4)	2014-15 Fee (Renewed)**	2014-15 Unit (E4)	2014-15 Cost Recovery (E4)	Unit Built	Year of Last Increase	Fee Prior to Last Increase		
		(d) Holidays Break Classes			\$7 - \$10 for 2 hr.	Total 520 Students for a, d, and e categories		\$7 - \$10 for 2 hr.	Total 520 Students for a, d, and e categories			Total 520 Students for a, d, and e categories						
		(e) Family Field Trips			\$2 to \$15 per person for 2-4 hrs field trips	Total 520 Students for a, d, and e categories		\$2 to \$15 per person for 2-4 hrs field trips	Total 520 Students for a, d, and e categories			Total 520 Students for a, d, and e categories						
		(f) School Field Trip Programs			\$55.00	8-1000 Students are taught by RPD staff and also Randall Friends Docents, expect to go down due to new fee structure and loss of free buses RPD had provided		\$56.00	8-1000 Students are taught by RPD staff and also Randall Friends Docents, expect to go down due to new fee structure and loss of free buses RPD had provided			8-1000 Students are taught by RPD staff and also Randall Friends Docents, expect to go down due to new fee structure and loss of free buses RPD had provided						
14	C	Randall Museum Rental Rates Group I = Museum Sponsored Groups, Group II = Non-Profit Groups, Group III = Other Groups	Commission Resolution No. 15628	No											Unknown	Unknown		
		(g) Room Rental Rates	Commission Resolution No. 15628	No											Unknown	Unknown		
		Buckley or Art Room - (Group I, II, III)			\$20, \$55, \$80	78 groups - revenue generating rentals only		\$20, \$55, \$80	78 groups - revenue generating rentals only			78 groups - revenue generating rentals only						
		Randall Room - (Group I, II, III)			\$15, \$50, \$75			\$15, \$51, \$77										
		Yellow Room - (Group I, II, III)			\$15, \$25, \$45			\$15, \$26, \$46										
		Lobby - (Group I, II, III)			N/A, \$40, \$60			N/A, \$41, \$61										
		(b) Theater Rental Rates	Commission Resolution No. 15628	No											Unknown	Unknown		
		Non-profit groups aligned with Museum's Mission			\$50 3hrs., \$75 per day	38 groups paid theater rentals and 99 groups free users, total usage 14,000 people per year		\$51 3hrs., \$77 per day	38 groups paid theater rentals and 99 groups free users, total usage 14,000 people per year			38 groups paid theater rentals and 99 groups free users, total usage 14,000 people per year						
		Non-profit groups not aligned with Museum's Mission			\$125 3hrs., \$200 per day			\$128 3hrs., \$205 per day										
		For-profit groups not aligned with Museum's Mission			\$250 3hrs., \$300 per day			\$256 3hrs., \$307 per day										

Item	Fee Status C/M/N	Description	Code/Abbreviation	Arch CPT Adm. Fee (Y/N)	2012-13 Fee	2012-13 Unit (Est.)	2012-13 Cost Recover (Est.)	2013-14 Fee (Rounded)**	2013-14 Unit (Est.)	2013-14 Cost Recover (Est.)	2014-15 Fee (Rounded)	2014-15 Unit (Est.)	2014-15 Cost Recover (Est.)	Unit Break	Year of Last Increase	Fee Prior to Last Increase	
		© Basement Lease to Golden Gate Model Railroad Club															
15	C	Swimming Pool Fees	Park Code, Session 12.40	Yes	\$250/year	Exhibit is open for the public to view on Sat. Fee needs to be increased		\$256/year	250,000 charge and 40,000 free	15.78%		250,000 charge and 40,000 free	15.03%		7/29/2005	Unknown	
		Category:															
		Children Admission			\$1.00			\$1.00							\$1.00	\$0.50	
		Adult Lesson			\$7.00			\$7.00							\$5.00	\$3.00	
		Adult Admission			\$5.00			\$5.00							\$4.00	\$3.00	
		Family Swim			N/A			N/A							N/A	\$5.00	
		Children Lesson			\$2.00			\$2.00							\$2.00	\$1.00	
		Senior Script			\$23 for 10 Sessions			\$23 for 10 Sessions							\$20 for 10 Sessions	\$18.75	
		Adult Script			\$47 for 10 sessions			\$48 for 10 sessions							\$34 for 10 Sessions	\$28.00	
		Adult Script			N/A			N/A							N/A	\$12.25	
		Special/Economic Need Script			\$23 for 10 Sessions			\$23 for 10 Sessions							\$20 for 10 Sessions	\$15.00	
		Child Script			N/A			N/A							N/A	\$15.00	
		New Swimming Pool Fees structure															
		Toddler - (5-18)															
		Recreation Swim (including parent)			\$5.00			\$5.00							\$5.00	N/A	
		Children - (5-18)															
		Monthly pass - not including lessons			\$17.00			\$17.00							\$15.00	N/A	
		H2O Fitness			\$54 for 10 Sessions			\$55 for 10 Sessions							\$50 for 10 Sessions	N/A	
		Learning to swim			\$37 for 10 Sessions			\$38 for 10 Sessions							\$35 for 10 Sessions	N/A	
		Adult - (18-55)															
		Monthly pass - not including lessons			\$54.00			\$55.00							\$50.00	N/A	
		Economic need, Monthly swimming pass - not including lessons or H2O Fitness			\$37.00			\$38.00							\$35.00	N/A	
		H2O Fitness			\$54 for 10 Sessions			\$55 for 10 Sessions							\$50 for 10 Sessions	N/A	
		Learning to swim			\$37 for 10 Sessions			\$38 for 10 Sessions							\$35 for 10 Sessions	N/A	
		Seniors															
		Recreation use			\$4.00			\$4.00							\$4.00	N/A	
		Lap use			\$4.00			\$4.00							\$4.00	N/A	
		Monthly pass - not including lessons			\$38.00			\$39.00							\$35.00	N/A	



Item	Fee Status Shifu C/M/N	Description	Cost Authorization	Ann CPI Adj'd Y/N	2017-18 Fee	2017-18 Unit (Est.)	2017-18 Cost Recovery (Est.)	2018-19 Fee (Budget)	2018-19 Unit (Est.)	2018-19 Cost Recovery (Est.)	2019-20 Fee (Budget)	2019-20 Unit (Est.)	2019-20 Cost Recovery (Est.)	Year of Last Increase	Fee Prior to Last Increase
		H2O Fitness			\$54 for 10 Sessions			\$56 for 10 Sessions			\$50 for 10 Sessions				N/A
		Learning to swim													N/A
		Family Plan													
		Monthly Swim pass for 1 adult & 2 children (not including lessons)			\$64.00			\$67.00			\$60.00				N/A
		Monthly Swim pass for 2 adult & 2 children (not including lessons)			\$108.00			\$114.00			\$100.00				N/A
		Lessons - (10 weeks - 10 Sessions)						\$0.00							
		Pre-school / tiny tots (with parents)			\$54.00			\$57.00			\$50.00				N/A
		Learn to swim lesson (two week sessions)			\$10.00			\$10.00			\$10.00				N/A
		Semi-private (two to three students per instructor)			\$22 per half hour session, minimum 5 sessions			\$23 per half hour session, minimum 5 sessions			\$20 per half hour session, minimum 5 sessions				N/A
		Private lessons			\$32 per half hour session, minimum 5 sessions			\$34 per half hour session, minimum 5 sessions			\$30 per half hour session, minimum 5 sessions				N/A
		Scholarships			Up to 10% of total enrollment would be available for partial scholarships			Up to 10% of total enrollment would be available for partial scholarships			Up to 10% of total enrollment would be available for partial scholarships				N/A
		Classes - these fees do not include the cost of material or certification costs													
		CPR			\$64.00			\$67.00			\$60.00				N/A
		First Aid			\$55.00			\$58.00			\$50.00				N/A
		Lifeguard Training			\$109.00			\$115.00			\$100.00				N/A
		Lifeguard Training - Challenge			\$44.00			\$47.00			\$40.00				N/A
		Title-22			\$108.00			\$114.00			\$100.00				N/A
		Pet First Aid			\$37.00			\$39.00			\$35.00				N/A
		Scholarships			Up to 10% of total enrollment would be available for partial scholarships			Up to 10% of total enrollment would be available for partial scholarships			Up to 10% of total enrollment would be available for partial scholarships				N/A
		Age Group / Masters swim teams			\$24 per hour of program (with coach certified in safety via Red Cross)			\$26 per hour of program (with coach certified in safety via Red Cross)			\$20 per hour of program (with coach certified in safety via Red Cross)				\$0.00
		Master swim teams			\$46 per hour of program			\$49 per hour of program			\$40 per hour of program				basic entry fee or upwards of \$60 for two hours

Item	Fee Status	Fee Category	Code Attribution	Also CPJ Adjust (Y/N)	2012-13 Fee	2012-13 Units (Est)	2012-13 Cost Recovery (Est)	2013-14 Fee (Roundup)	2013-14 Units (Est)	2013-14 Cost Recovery (Est)	2014-15 Fee (Roundup)	2014-15 Units (Est)	2014-15 Cost Recovery (Est)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
<i>Rentals (all rentals are a minimum of five hours)</i>																
		Community groups, Other City Agencies			Staffing Cost + \$54			Staffing Cost + \$55			Staffing Cost + \$57				Cost + \$50	N/A
		Birthdays Package (3 hours) includes one recreation director to conduct activities, 1.5 hours of swimming of which 1/2 hour is private pool time, as well as the use of the multi-purpose room)														
		5 - 30 children			\$327.00			\$334.00			\$346.00				\$300.00	N/A
		31 - 50 children			\$436.00			\$446.00			\$462.00				\$400.00	N/A
		Commercial groups fees will not change.														
16	M	Summer Day Camp	Park Code, Section 12.15	Yes		3,200	35.68%		3,200			3,200	35.31%		2004	
		Category:														
		Pine Lake Camp - SF Residents			\$110.00	865 (80% of capacity 1,080)		\$112.00	865 (80% of capacity 1,080)		\$116.00	865 (80% of capacity 1,080)			\$87.00	\$85.00
		Silver Tree Camp - SF Residents			\$110.00	1,080 (80% of capacity 1,350)		\$112.00	1,080 (80% of capacity 1,350)		\$116.00	1,080 (80% of capacity 1,350)			\$87.00	\$85.00
		Camp Gourmet - SF Residents			\$110.00	280 (100% of capacity)		\$112.00	280 (100% of capacity)		\$116.00	280 (100% of capacity)			\$87.00	\$85.00
		Athletic Day Camp (2 weeks total) - SF Residents			\$193.00	600 (80% of capacity 750)		\$197.00	600 (80% of capacity 750)		\$204.00	600 (80% of capacity 750)			\$174.00	\$170.00
		Pacific Art Camp (2 weeks total) - SF Residents			\$193.00	255 (83% of capacity 300)		\$197.00	255 (83% of capacity 300)		\$204.00	255 (83% of capacity 300)			\$174.00	\$170.00
		Pacific Art Camp (age 4 - 6) - SF Residents			\$48.00	50 (83% of capacity 60)		\$49.00	50 (83% of capacity 60)		\$51.00	50 (83% of capacity 60)			\$43.00	\$42.00
		Pine Lake Camp - Non-SF Residents			\$140.00	Approximately 2% of total enrollment		\$143.00	Approximately 2% of total enrollment		\$148.00	Approximately 2% of total enrollment			\$126.00	\$123.00
		Silver Tree Camp - Non-SF Residents			\$140.00	Approximately 2% of total enrollment		\$143.00	Approximately 2% of total enrollment		\$148.00	Approximately 2% of total enrollment			\$126.00	\$123.00
		Camp Gourmet - Non-SF Residents			\$140.00	Approximately 2% of total enrollment		\$143.00	Approximately 2% of total enrollment		\$148.00	Approximately 2% of total enrollment			\$126.00	\$123.00
		Athletic Day Camp (2 weeks total) - Non-SF Residents			\$279.00	Approximately 2% of total enrollment		\$285.00	Approximately 2% of total enrollment		\$295.00	Approximately 2% of total enrollment			\$252.00	\$246.00
		Pacific Art Camp (2 weeks total) - Non-SF Residents			\$279.00	Approximately 2% of total enrollment		\$285.00	Approximately 2% of total enrollment		\$295.00	Approximately 2% of total enrollment			\$252.00	\$246.00
		Pacific Art Camp (age 4 - 6) - Non-SF Residents			\$70.00	Approximately 2% of total enrollment		\$72.00	Approximately 2% of total enrollment		\$75.00	Approximately 2% of total enrollment			\$63.00	\$61.00

Item	Fee Status C/M/N	Fee Description	Code Authorization	Auto CPT Adj. 5/1/11	2012-13 Fee (Rounded)	2012-13 Units (Est.)	2012-13 Conf. Recovery (Est.)	2013-14 Fee (Rounded)	2013-14 Units (Est.)	2013-14 Conf. Recovery (Est.)	2014-15 Fee (Rounded)	2014-15 Units (Est.)	2014-15 Conf. Recovery (Est.)	Unit Profit	Year of Last Increase	Fee Prior to Last Increase
17	C	Sharon Art Studio Classes Fees	Park Code, Section 12.27	Yes						18.26%			17.47%		4/2/03	Unknown
		Category:				Students/quarter						Students/quarter				
		Adults - Ceramics Class			\$180.00	175		\$184.00	175		\$190.00	175			\$149.00	\$124.00
		Adults - Glass Class			\$141.00	80		\$144.00	80		\$149.00	80			\$108.00	\$90.00
		Adults - Jewelry-General Class			\$230.00	40		\$235.00	40		\$243.00	40			\$108.00	\$90.00
		Adults - Jewelry-Enamel Class			\$135.00	5		\$138.00	5		\$143.00	5			\$84.00	\$70.00
		Adults - Drawing-General Class			\$113.00	13		\$116.00	13		\$120.00	13			\$78.00	\$65.00
		Adults - Mosaics Class			\$95.00	10		\$97.00	10		\$100.00	10			\$60.00	\$50.00
		Adults - Life Drawing			\$65.00	28		\$66.00	28		\$68.00	28			\$48.00	\$40.00

**PROGRAM - NEIGHBORHOOD SERVICES**

Item	Fee Status C/M/N	Fee Description	Code Authorization	Auto CPT Adj. 5/1/11	2012-13 Fee (Rounded)	2012-13 Units (Est.)	2012-13 Conf. Recovery (Est.)	2013-14 Fee (Rounded)	2013-14 Units (Est.)	2013-14 Conf. Recovery (Est.)	2014-15 Fee (Rounded)	2014-15 Units (Est.)	2014-15 Conf. Recovery (Est.)	Unit Profit	Year of Last Increase	Fee Prior to Last Increase
1	C	Latchkey Program	Park Code, Section 12.30	Yes						11.16%			10.89%		5/30/2003	Unknown
		Category:														
		School Year (Monday - Friday)			\$34 per month	400 Students		\$35 per month	400 Students		\$36 per month	400 Students			\$30.00	
		Summer (Monday - Friday)			\$90 per participant per session	1,150 Students		\$92 per participant per session	1,150 Students		\$95 per participant per session	1,150 Students			\$80.00	
2	C	Tinytots Program	Park Code, Section 12.39	Yes						11.16%			10.89%		7/29/05	Unknown
		Category:														
		Traditional Tiny Tots			\$33.00 for 10 visit			\$34 for 10 visit			\$35 for 10 visit				30	
		Play Groups			\$5.00 for drop in or \$22.00 for 10 visits			\$5.00 for drop in or \$22.00 for 10 visits			\$5.00 for drop in or \$23.00 for 10 visits				\$3/\$20	
		Kids Gym			\$4.00 for drop in or \$32.00 for 10 visit			\$4.00 for drop in or \$32.00 for 10 visit			\$4.00 for drop in or \$33.00 for 10 visit				\$4/\$30	
		Arts and Crafts			\$4.00 for drop in or \$31.00 for 10 visit			\$4.00 for drop in or \$31.00 for 10 visit			\$4.00 for drop in or \$32.00 for 10 visit				\$4/\$30	
		Special Programs			\$3.00 for drop in or \$22.00 for 10 visits			\$3.00 for drop in or \$22.00 for 10 visits			\$3.00 for drop in or \$23.00 for 10 visits				\$3/\$20	
2	C	Recreation Program Fees	Park Code, Section 12.44	Yes						11.16%			10.89%			

Item	Fee Status CM/N	Description	Code Abbreviations	Also CPZ Adjur Y/N	2012-13 Fee (Roundoff)	2012-13 Units (Est)	2012-13 Cost Recovery (Est)	2013-14 Fee (Roundoff)	2013-14 Units (Est)	2013-14 Cost Recovery (Est)	2014-15 Fee (Roundoff)	2014-15 Units (Est)	2014-15 Cost Recovery (Est)	Unit Split	Year of Last Increase	Fee Prior to Last Increase
		Level			1, 2, 3, 4, 5											Unknown
		Step 1			.25, 1.50, 4.00, 12.00			.25, 1.50, 4.00, 12.00			.25, 1.50, 4.00, 12.00					
		Step 2			.50, 1.75, 5.00, 16.00			.50, 1.75, 5.00, 16.00			.50, 1.75, 5.00, 17.00					
		Step 3			.75, 2.00, 6.00, 20.00			.75, 2.00, 6.00, 20.00			.75, 2.00, 6.00, 21.00					
		Step 4			1.00, 2.25, 7.00, 24.00			1.00, 2.25, 7.00, 24.00			1.00, 2.25, 7.00, 25.00					
		Step 5			1.25, 3.00, 8.00, 28.00			1.25, 3.00, 8.00, 29.00			1.25, 3.00, 8.00, 29.00					

**PROGRAM - CAMP MATHER**

Item	Category	Description	Code Abbreviations	Also CPZ Adjur Y/N	2012-13 Fee (Roundoff)	2012-13 Units (Est)	2012-13 Cost Recovery (Est)	2013-14 Fee (Roundoff)	2013-14 Units (Est)	2013-14 Cost Recovery (Est)	2014-15 Fee (Roundoff)	2014-15 Units (Est)	2014-15 Cost Recovery (Est)	Unit Split	Year of Last Increase	Fee Prior to Last Increase
1	C	Camp Mather Fees				1,150 groups, 5,370 people			1,150 groups, 5,370 people			1,150 groups, 5,370 people				
		(a) San Francisco Residents		Yes					90.04%							
		2 Person Cabin Size - Nightly Rate	Park Code, Section 12.01		\$81.00	0		\$83.00	0		\$86.00	0				\$76.00
		2 Person Cabin Size - Weekly Rate			\$444.00	176		\$454.00	176		\$470.00	176				\$413.00
		3 Person Cabin Size - Nightly Rate			\$107.00	0		\$109.00	0		\$113.00	0				\$100.00
		3 Person Cabin Size - Weekly Rate			\$602.00	474		\$615.00	474		\$637.00	474				\$561.00
		4 Person Cabin Size - Nightly Rate			\$133.00	0		\$136.00	0		\$141.00	0				\$125.00
		4 Person Cabin Size - Weekly Rate			\$743.00	672		\$759.00	672		\$786.00	672				\$692.00
		5 Person Cabin Size - Nightly Rate			\$159.00	0		\$163.00	0		\$169.00	0				\$148.00
		5 Person Cabin Size - Weekly Rate			\$867.00	1,140		\$886.00	1,140		\$917.00	1,140				\$809.00
		6 Person Cabin Size - Nightly Rate			\$194.00	0		\$198.00	0		\$203.00	0				\$181.00
		6 Person Cabin Size - Weekly Rate			\$974.00	1,758		\$996.00	1,758		\$1,031.00	1,758				\$907.00
		4 Person Tent Size - Nightly Rate			\$55.00	0		\$56.00	0		\$57.00	0				\$35.00
		4 Person Tent Size - Weekly Rate			\$176.00	240		\$180.00	240		\$186.00	240				\$164.00
		6 Person Tent Size - Nightly Rate			\$47.00	0		\$48.00	0		\$50.00	0				\$44.00
		6 Person Tent Size - Weekly Rate			\$229.00	840		\$234.00	840		\$242.00	840				\$214.00
		(b) Non Residents	Park Code, Section 12.01	Yes												
		2 Person Cabin Size - Nightly Rate			\$89.00	0		\$91.00	0		\$94.00	0				\$83.00
		2 Person Cabin Size - Weekly Rate			\$551.00	4		\$543.00	4		\$562.00	4				\$495.00
		3 Person Cabin Size - Nightly Rate			\$124.00	0		\$127.00	0		\$131.00	0				\$115.00
		3 Person Cabin Size - Weekly Rate			\$736.00	6		\$732.00	6		\$778.00	6				\$686.00
		4 Person Cabin Size - Nightly Rate			\$151.00	0		\$154.00	0		\$159.00	0				\$141.00
		4 Person Cabin Size - Weekly Rate			\$885.00	8		\$905.00	8		\$937.00	8				\$825.00

Item	Fee Status C/M/N	Description	Code Authorization	Auto CP1 Adjust Y/N	2012-13 Fee	2012-13 Unit (Est)	2013-14 Cont Recovery (Est)	2013-14 Fee (Revised)**	2013-14 Unit (Est)	2013-14 Cont Recovery (Est)	2014-15 Fee (Revised)	2014-15 Unit (Est)	2014-15 Cont Recovery (Est)	Unit Total	Year of Last Increase	Fee Prior to Last Increase	
		5 Person Cabin Size - Nightly Rate			\$177.00	0	0	\$181.00	0	0	\$187.00	0	0			\$165.00	\$121.00
		5 Person Cabin Size - Weekly Rate			\$1,036.00	10	10	\$1,059.00	10	10	\$1,096.00	10	10			\$965.00	\$708.00
		6 Person Cabin Size - Nightly Rate			\$205.00	0	0	\$210.00	0	0	\$217.00	0	0			\$191.00	\$140.00
		6 Person Cabin Size - Weekly Rate			\$1,187.00	42	42	\$1,215.00	42	42	\$1,255.00	42	42			\$1,107.00	\$811.00
		4 Person Tent Size - Nightly Rate			\$46.00	0	0	\$47.00	0	0	\$49.00	0	0			\$43.00	\$31.00
		4 Person Tent Size - Weekly Rate			\$231.00	0	0	\$236.00	0	0	\$244.00	0	0			\$215.00	\$158.00
		6 Person Tent Size - Nightly Rate			\$59.00	0	0	\$60.00	0	0	\$62.00	0	0			\$55.00	\$40.00
		6 Person Tent Size - Weekly Rate			\$309.00	0	0	\$316.00	0	0	\$327.00	0	0			\$288.00	\$211.00
		(c) Senior Camp (age 55+, includes cabin & meals for 4 days/nights & roundtrip transportation from SF)	Park Code, Section 12.01														Unknown
		Residents			\$230.00			\$235.00			\$243.00					\$247.00	\$185.00
		Non-Residents			\$258.00			\$264.00			\$273.00					\$277.00	\$185.00
		(d) Cancellation and Processing Fees	Park Code, Section 12.01														Unknown
		Cancellation 30 days prior to reservation date			\$50 or half the deposit			\$51 or half the deposit			\$53 or half the deposit					\$50 or half the deposit	
		Cancellation less than 30 days prior to reservation date			\$100 or the entire deposit			\$102 or the entire deposit			\$106 or the entire deposit					\$100 or the entire deposit	
		Cancellation after final payment			50% of total fees, plus the entire deposit			50% of total fees, plus the entire deposit			50% of total fees, plus the entire deposit					50% of total fees, plus the entire deposit	
		Late payment penalty			5% on total amount due			5% on total amount due			5% on total amount due					5% on total amount due	
		Change of reservation			\$15.00			\$15.00			\$16.00					\$15.00	
		Unauthorized overnight stay at camp			\$75.00			\$77.00			\$80.00					\$75.00	
		Late check-out			\$75.00			\$77.00			\$80.00					\$75.00	
		Day Use Fees	Park Code, Section 12.02	Yes										N/A		4/1/2005	
		Adult (Age 13 years plus)			\$14.00			\$14.00			\$14.00					\$12.00	\$10.00
		Youth (Ages 2 to 12 years)			\$7.00			\$7.00			\$7.00					\$6.00	\$5.00
		Infant (Under age 2)			\$0.00			\$0.00			\$0.00					\$0.00	\$0.00
		Meal Fees - Overnight guests	Park Code, Section 12.03	Yes												\$0.00	
		Adult (Age 13 years plus) - Daily Rate			\$53.00			\$56.00			\$57.00					\$57.00	\$24.00
		Adult (Age 13 years plus) - Weekly Rate			\$222.00			\$227.00			\$235.00					\$235.00	\$152.00
		Youth (Ages 6 to 12 years) - Daily Rate			\$19.00			\$19.00			\$20.00					\$20.00	\$128.14
		Youth (Ages 6 to 12 years) - Weekly Rate			\$129.00			\$132.00			\$137.00					\$137.00	\$85.891

Item	Fee Status C/M/W	Description	Code Authorization	Adm CPT Admitt Y/N	2015-13 Fee	2015-13 Unit (Est.)	2012-13 Conf Recovery (Est.)	2013-14 Fee (Rounded)	2013-14 Unit (Est.)	2013-14 Conf Recovery (Est.)	2014-15 Fee (Rounded)	2014-15 Unit (Est.)	2014-15 Conf Recovery (Est.)	Unit Ball	Year of Last Increase	Fee Prior to Last Increase
		Infant (Under age 2) - Daily Rate			\$0.00											\$0.00
		Infant (Under age 2) - Weekly Rate			\$0.00											\$0.00
		(c) Meal Fees - Transient guests	Park Code, Section 12.03	Yes												
		Adult (Age 13 years plus) - Breakfast / Lunch			\$14.00										4/1/2005	\$10.00
		Adult (Age 13 years plus) - Dinner			\$19.00											\$13.00
		Youth (Age 2 to 12 years) - Breakfast / Lunch			\$8.00											\$6.00
		Youth (Age 2 to 12 years) - Dinner			\$13.00											\$9.00
		Infant (Under age 2) - Breakfast / Lunch			\$0.00											\$0.00
		Infant (Under age 2) - Dinner			\$0.00											\$0.00
		(f) Low income fee reduction - 50% reduction for SF Residents meeting income requirements Section 12.04	Park Code, Section 12.04	Yes											4/1/2005	\$0.00

Note: The Rec & Park Commission is authorized to establish SF residing families who meet low income eligibility. To satisfy income limit requirements, the applicant's household annual income levels must be at or lower than the amounts below.  
 Family of 2 - \$27,450, Family of 3 - \$30,850, Family of 4 - \$34,300, Family of 5 - \$37,050, and Family of 6 - \$39,800

PROGRAM - GOLF		Park Code, Section 12.12	Yes	45,000	51.13%	45,000	48.70%	45,000	48.70%	45,000	48.70%	45,000	48.70%	45,000	48.70%	45,000	48.70%
1	C	Fleming Golf Green Fees	Yes	45,000	51.13%	45,000	48.70%	45,000	48.70%	45,000	48.70%	45,000	48.70%	45,000	48.70%	45,000	48.70%
		Category: Weekdays - Mon-thru, Weekends - Fri-Sun															
		Resident with card, Weekdays															
		Resident with card, Weekends			\$23.00			\$24.00			\$25.00					\$20.00	
		Nonresident, Weekdays			\$25.00			\$26.00			\$27.00					\$22.00	
		Nonresident, Weekends			\$28.00			\$29.00			\$30.00					\$25.00	
		Junior, Weekdays			\$33.00			\$34.00			\$35.00					\$30.00	
		Junior, Weekends			\$12.00			\$12.00			\$12.00					\$7.00	
		Senior, Weekdays			\$16.00			\$16.00			\$17.00					\$10.00	
		Senior, Weekends			\$17.00			\$17.00			\$18.00					\$13.00	
		Tournament, Weekdays			\$22.00			\$22.00			\$23.00					\$14.00	
		Tournament, Weekends			\$33.00			\$34.00			\$35.00					\$19.00	
		Replay Weekdays/Weekends			\$44.00			\$45.00			\$47.00					\$30.00	
		Harding Golf Green Fees	Yes	72,500	42.78%	72,500	50.76%	72,500	42.78%	72,500	50.76%	72,500	50.76%	72,500	50.76%	72,500	50.76%
2	C	Category:															
		Resident with card, Weekdays			\$52.00			\$53.00			\$55.00					\$46.00	
		Resident with card, Weekends			\$66.00			\$67.00			\$69.00					\$59.00	
		Northern California Resident, Weekdays			\$90.00			\$92.00			\$95.00					\$89.00	
		Northern California Resident, Weekends			\$100.00			\$102.00			\$106.00					\$94.00	
		Standard, Weekdays			\$155.00			\$158.00			\$164.00					\$135.00	
		Standard, Weekends			\$175.00			\$179.00			\$185.00					\$155.00	

Item	Fee Status C/P/W/N	Description	Code Authorization	Auto CPI Adjust Y/N	2012-13 Fee	2012-13 Unit (Est)	2012-13 Unit Recovery (Est)	2013-14 Fee (Revised)	2013-14 Unit (Est)	2013-14 Unit Recovery (Est)	2014-15 Fee (Revised)	2014-15 Unit (Est)	2014-15 Unit Recovery (Est)	Unit Bill	Year of Last Increase	Fee Prior to Last Increase	
		Junior, Weekdays			\$20.00			\$20.00			\$21.00					\$15.00	
		Junior, Weekends			\$25.00			\$26.00			\$27.00					\$20.00	
		Senior Resident - Weekdays			\$37.00			\$38.00			\$39.00					\$31.00	
		Senior Resident - Weekends			\$66.00			\$67.00			\$69.00					\$48.00	
		Resident Twilight, Weekdays			\$41.00			\$42.00			\$43.00					\$25.00	
		Resident Twilight, Weekends			\$50.00			\$51.00			\$53.00					\$34.00	
		Northern California Twilight, Weekdays			\$71.00			\$72.00			\$76.00					\$60.00	
		Northern California Twilight, Weekends			\$80.00			\$82.00			\$85.00					\$71.00	
		Standard Twilight, Weekdays			\$85.00			\$87.00			\$90.00					\$80.00	
		Standard Twilight, Weekends			\$100.00			\$102.00			\$106.00					\$92.00	
		Tournament, Weekdays			\$125.00			\$128.00			\$132.00					\$99.00	
		Tournament, Weekends			\$135.00			\$138.00			\$143.00					\$109.00	
		Northern California Offseason/Aerification <sup>2</sup> Weekdays														\$78.00	
		Northern California Offseason/Aerification <sup>3</sup> Weekends														\$90.00	
		Tournament Offseason/Aerification Weekdays														\$84.00	
		Tournament Offseason/Aerification Weekends														\$94.00	
		Standard Offseason/Aerification Weekdays														\$105.00	
		Standard Offseason/Aerification Weekends														\$118.00	
		Northern California Super Twilight Weekdays														\$59.00	
		Northern California Super Twilight Weekends														\$49.00	
		Note: The Northern California is comprised of Alameda, Contra Costa, Marin, San Mateo, Santa Clara, Santa Cruz, Solano, Sonoma, Del Norte, Siskiyou, Modoc, Humboldt, Trinity, Shasta, Lassen, Plumas, Tehama, Mendocino, Lake, Glenn, Butte, Sierra, Colusa, Sutter, Yuba, Nevada, Placer, Napa, Yolo, Sacramento, El Dorado, San Joaquin, Amador, Alpine, Calaveras, Stanislaus, Tuolumne, Mariposa, Monterey, San Benito, Merced, Fresno and Tulare Counties.															
		Off Season is from December 1 to the last day of February. Aerification is from the first day that major greens certifications starts until 7 days after completion.															
3	C	Golden Gate Golf Green Fees	Park Code, Section 12.16	Yes		45,000			45,000	39.67%		45,000	37.78%				
		Category:															
		Non-Resident - Weekdays			\$16.00			\$16.00			\$16.00					\$14.00	
		Non-Resident - Weekends			\$20.00			\$20.00			\$20.00					\$18.00	
		Resident - Weekdays			\$12.00			\$12.00			\$12.00					\$10.00	
		Resident - Weekends			\$14.00			\$14.00			\$14.00					\$12.00	
		Senior - Weekdays			\$9.00			\$9.00			\$9.00					\$7.00	
		Senior - Weekends			\$12.00			\$12.00			\$12.00					\$10.00	
		Junior - Weekdays			\$6.00			\$6.00			\$6.00					\$4.00	
		Junior - Weekends & Holidays			\$8.00			\$8.00			\$8.00					\$6.00	
		Student			\$0.00			\$0.00			\$0.00					\$0.00	

Item	Fee Status C/M/N	Description	Club Authorization	Ann CFI Adjust Y/N	2012-13 Fee	2012-13 Units (E1)	2012-13 Cost Recovery (E1)	2013-14 Fee (Rounded)	2013-14 Units (E1)	2013-14 Cost Recovery (E1)	2014-15 Fee (Rounded)	2014-15 Units (E1)	2014-15 Cost Recovery (E1)	Year of Last Increase	Year of Last Increase	Fee Prior to Last Increase
		Twilight - Weekdays			\$9.00			\$9.00			\$9.00					\$7.00
		Twilight - Weekends & Holidays			\$10.00			\$10.00			\$10.00					\$8.00
		Tournament - Weekdays			\$19.00			\$19.00			\$19.00					\$16.00
		Tournament - Weekends & Holidays			\$28.00			\$28.00			\$28.00					\$24.00
4	C	Lincoln Golf Green Fees	Park Code, Section 12.13	Yes		41,000			41,000	59.06%					2005	
		Category:														
		Non Resident - Weekdays			\$41.00			\$42.00			\$45.00					\$31.00
		Non Resident - Weekends & Holidays			\$45.00			\$46.00			\$48.00					\$38.00
		Resident - Weekdays			\$25.00			\$26.00			\$27.00					\$20.00
		Resident - Weekends & Holidays			\$30.00			\$31.00			\$32.00					\$24.00
		Senior Resident - Weekdays			\$15.00			\$15.00			\$16.00					\$11.00
		Senior Resident - Weekends & Holidays			\$23.00			\$24.00			\$25.00					\$19.00
		Junior Resident - Weekdays			\$13.00			\$13.00			\$13.00					\$10.00
		Junior Resident - Weekends & Holidays			\$18.00			\$18.00			\$19.00					\$19.00
		Student			\$0.00			\$0.00			\$0.00					\$0.00
		Back 9 - Weekdays			\$14.00			\$14.00			\$14.00					\$10.00
		Back 9 - Weekends & Holidays			\$19.00			\$19.00			\$20.00					\$14.00
		Twilight - Weekdays			\$23.00			\$24.00			\$25.00					\$19.00
		Twilight - Weekends & Holidays			\$29.00			\$30.00			\$31.00					\$25.00
		Tournament - Weekdays			\$47.00			\$48.00			\$50.00					\$37.00
		Tournament - Weekends & Holidays			\$57.00			\$58.00			\$60.00					\$45.00
5	C	Sharp Park Golf Green Fees	Park Code, Section 12.14	Yes		51,000			51,000	58.43%					2005	
		Category:														
		Non Resident - Weekdays			\$41.00			\$42.00			\$43.00					\$31.00
		Non Resident - Weekends & Holidays			\$45.00			\$46.00			\$48.00					\$38.00
		Resident - Weekdays			\$25.00			\$26.00			\$27.00					\$20.00
		Resident - Weekends & Holidays			\$30.00			\$31.00			\$32.00					\$24.00
		Senior Resident - Weekdays			\$15.00			\$15.00			\$16.00					\$11.00
		Senior Resident - Weekends & Holidays			\$23.00			\$24.00			\$25.00					\$19.00
		Junior Resident - Weekdays			\$13.00			\$13.00			\$13.00					\$10.00
		Junior Resident - Weekends & Holidays			\$18.00			\$18.00			\$19.00					\$19.00
		Student			\$0.00			\$0.00			\$0.00					\$0.00
		Back 9 - Weekdays			\$14.00			\$14.00			\$14.00					\$10.00



Item	Fee Status C/M/N	Description	Code Substitution	Also CPI Adjust Y/N	2012-13 Fee	2012-13 Units (Est.)	2012-13 Cost Recovery (Est.)	2013-14 Fee (Revised)**	2013-14 Units (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Revised)**	2014-15 Units (Est.)	2014-15 Cost Recovery (Est.)	Year of Last Increase	Year of Last Increase	Unit Basis	Fee Prior to Last Increase
		Back 9 - Weekends & Holidays			\$19.00			\$19.00			\$20.00						\$16.00
		Twilight - Weekdays			\$23.00			\$24.00			\$25.00						\$20.00
		Twilight - Weekends & Holidays			\$29.00			\$30.00			\$31.00						\$25.00
		Tournament - Weekdays			\$47.00			\$48.00			\$50.00						\$40.00
		Tournament - Weekends & Holidays			\$57.00			\$58.00			\$60.00						\$49.00

**PROGRAM - YACHT HARBOR**

I	C	Marina Fees															
		(a) Permanent Berth Fees															
		West Harbor	Park Code, Section 12.11	No		Occupied Berths / Total Berths			Occupied Berths / Total Berths				Occupied Berths / Total Berths				
		00' - 25'			\$11.61	19 occupied / 19 available		\$12.00	19 occupied / 19 available	96.76%		\$12.00	19 occupied / 19 available				\$472.00
		30' - 35'			\$11.77	59 occupied / 65 available		\$12.00	59 occupied / 65 available			\$12.00	59 occupied / 65 available				\$592.00
		40' - 45'			\$14.28	65 occupied / 71 available		\$15.00	65 occupied / 71 available			\$16.00	65 occupied / 71 available				\$720.00
		50' - 70'			\$14.60	22 occupied / 22 available		\$15.00	22 occupied / 22 available			\$16.00	22 occupied / 22 available				\$840.00
		80' - 90'			\$14.91	75 occupied / 75 available		\$15.00	75 occupied / 75 available			\$16.00	75 occupied / 75 available				\$1,165.00
						25 occupied / 25 available			25 occupied / 25 available				25 occupied / 25 available				\$1,310.00
						17 occupied / 17 available			17 occupied / 17 available				17 occupied / 17 available				\$1,488.00
						26 occupied / 26 available			26 occupied / 26 available				26 occupied / 26 available				\$1,786.00
						2 occupied / 2 available			2 occupied / 2 available				2 occupied / 2 available				\$2,432.00
						4 occupied / 4 available			4 occupied / 4 available				4 occupied / 4 available				\$2,756.00
		East Harbor	Park Code, Section 12.11	No	4% Increase					73.21%							2005
		00' - 25'			\$8.69	12 occupied / 20 available		\$9.00	12 occupied / 20 available			\$9.00	12 occupied / 20 available				
		30' - 35'			\$8.82	124 occupied / 131 available		\$9.00	124 occupied / 131 available			\$9.00	124 occupied / 131 available				
		(b) Deposits	Park Code, Section 12.11	No													
		Berth			One Month Rent												
		Electric Adapter			\$125.00			\$128.00				\$132.00					\$125.00
		Hazardous Material or Removal Fee			\$150.00			\$153.00				\$158.00					
		Key for Visiting Boaters			\$50 per day			\$51 per day				\$52 per day					
		(c) Guest Dock	Park Code, Section 12.11	No				\$2.00				\$2.00					
		0' - 50'			\$2.50 per foot & \$1.00 per person			\$3.00 per foot & \$1.00 per person				\$3.00 per foot & \$1.00 per person					
		Commercial Dock Fee															

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPT Admit Y/N	2012-13 Fee	2012-13 Units (Est.)	2012-13 Cost Recovery (Est.)	2013-14 Fee (Revised)**	2013-14 Units (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Revised)	2014-15 Units (Est.)	2014-15 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
(d) Parking			Park Code, Section 12.11	No												
		Berth Parking for Owners and Partners Only - Two Stickers			Free			Free							2005	
		Berth Parking for Owners and Partners Only - Addl. Stickers			\$120 Annually			\$120 Annually								
		Daily Parking, Crew & Non-Owner			\$7.50 per day			\$8.00 per day							\$120 Annually	
		Special Event Parking			\$7.50 per day			\$8.00 per day							\$7.50 per day	
		Trailer/Dingy Parking, for Regatta etc.			\$7.50 per day			\$8.00 per day							\$7.50 per day	
(e) Purchase Fees																
		Key Purchase (Berth holders, Partners & Families)			\$25 per key			\$26 per key							\$25 per key	\$20 per key
(f) Services			Park Code, Section 12.11	No												
		Chain Fee (delinquent fees, unauthorized vessels)			\$50 per incident			\$51 per incident							2005	\$50 per incident
		Citation Courtesy Notices			50% of site fee			50% of site fee								
		Daily Impound			\$30 per day			\$31 per day							\$30 per day	
		Dock Box Cleaning Fee			\$50.00 (from Haz Mat Deposit)			\$51.00 (from Haz Mat Deposit)							\$50.00 (from Haz Mat Deposit)	
		Hydro Hoist Surcharge			40% of monthly berth fee			40% of monthly berth fee							40% of monthly berth fee	
		Impound			\$150 per incident			\$153 per incident							\$150 per incident	
		Harbor Line Installation			\$30 per line			\$31 per line							\$30 per line	\$25.00
		Labor			\$50 per incident or \$75 per hour, whichever is greater			\$51 per incident or \$77 per hour, whichever is greater							\$50 per incident or \$75 per hour, whichever is greater	
		Late Fees			10% of initial fee			10% of initial fee							10% of initial fee	
		Pump Out - sewage			\$5 per incident			\$5 per incident							\$5 per incident	
		Pump Out - Water			\$75 for first incident; \$125 for subsequent incidents			\$77 for first incident; \$125 for subsequent incidents							\$75 for first incident; \$125 for subsequent incidents	\$50 for first incident; \$100 for subsequent incidents
		Slip Transfer Fee (Determined by size of berth or vessel, whichever is greater)														
		20'-35'			\$150.00			\$155.00							2005	\$50.00
		36'-45'			\$200.00			\$204.00							\$211.00	\$35.00
		46' & up			\$75.00			\$80.00							\$80.00	\$50.00

Item	Fee Status	Description	Code Authorization	Auto CPI Adjmt Y/N	2012-13 Fee	2012-13 Unit (Est)	2012-13 Cont Recovery (Est)	2013-14 Fee (Revised)**	2013-14 Unit (Est)	2013-14 Cont Recovery (Est)	2014-15 Fee (Revised)**	2014-15 Unit (Est)	2014-15 Cont Recovery (Est)	Unit Rate	Year of Last Increase	Fee Prior to Last Increase
		Towing			\$75.00			\$77.00			\$80.00					\$75.00
		Towing (harbor to harbor)			\$100.00			\$102.00			\$106.00					\$100.00
		(g) Storage	Park Code, Section 12.11	No												
		Deck Box - additional (first box free)			\$15 per month			\$15 per month			\$16 per month					\$15 per month
		Multi-hull Surecharge			additional 40% of monthly berth fee			additional 40% of monthly berth fee			additional 40% of monthly berth fee					additional 40% of monthly berth fee
		Skiff, less than 20' and no power or deck box			\$100 per month			\$102 per month			\$106 per month					\$100 per month
		Small Boat Rack (Dbugy, kayak or canoe)			\$25 per month			\$26 per month			\$27 per month					\$25 per month
		Storage Lockers			\$25 per month			\$26 per month			\$27 per month					\$25 per month
		(h) Wait List Fee			\$75 per year			\$77 per year			\$78 per year					\$75 per year
																\$100.00

Fee Status: C - Continuing  
M - Modified  
N - New

Notes:

\*\* If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the inflation factor determined by the Controller.  
If Auto CPI adjustment = No, FY 2013-14 and FY 2014-15 Fee will remain the same as previous year or entered by dept according to Code Authorization.



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Victor Young  
S.F. BD OF SUPERVISORS (OFFICIAL NOTICES)  
1 DR CARLTON B GOODLETT PL #244  
SAN FRANCISCO, CA 94102

### COPY OF NOTICE

Notice Type: GPN GOVT PUBLIC NOTICE  
Ad Description: vy Budget and Finance - Fee Ad - 130543 Medical

To the right is a copy of the notice you sent to us for publication in the SAN FRANCISCO CHRONICLE. Please read this notice carefully and call us with any corrections. The Proof of Publication will be filed with the Clerk of the Board. Publication date(s) for this notice is (are):

06/09/2013 , 06/15/2013

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#### NOTICE OF PUBLIC HEARING BUDGET AND FINANCE COMMITTEE SAN FRANCISCO BOARD OF SUPERVISORS

JUNE 20, 2013 - 10:00 A.M.  
LEGISLATIVE CHAMBER,  
ROOM 250, CITY HALL

1 DR. CARLTON B. GOODLETT  
PLACE, SAN FRANCISCO, CA 94102  
NOTICE IS HEREBY GIVEN THAT the Budget and Finance Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

**File No. 130543.** Ordinance amending Administrative Code, Section 8.14, to adjust the Office of the Chief Medical Examiner's fees for providing certain documents and services; adding a fee for new services; deleting certain fees; and making environmental findings.

If the legislation passes, the following fees will be established or increased:

Statement of non-contagion - Fee shall be \$7; Forensic autopsy by request - Fee shall be \$3,274; X-rays (per film) - Fee shall be \$113; Copies of X-rays (per film) - Fee shall be \$24; Re-cut microscopic slides (per slide) - Fee shall be \$24;

Use of viewing room by request - Fee shall be \$34; Storage of remains - Fee shall be \$56; Removal of remains from place of death to OCME facility, Medical Examiner's cases - Fee shall be \$461; Transport of remains from rest homes or other agencies, non-Medical Examiner's cases - Fee shall be \$113; Cremation of remains by request - Fee shall be \$873; Certified forensic toxicology report - Fee shall be \$12; Certified supporting documents for results of forensic toxicology report - Fee shall be \$0.90 per page; Packaging and delivery of subpoenaed records to court - Fee shall be \$18; Expert testimony or consultation by OCME toxicologist (non-Ph.D.) - Fee shall be \$282 per hour plus travel expenses; Expert testimony or consultation by OCME toxicologist (Ph.D.) - Fee shall be \$400 per hour plus travel expenses;

Expert testimony or consultation by OCME forensic pathologist - Fee shall be \$584 per hour plus travel expenses; Expert testimony or consultation by OCME investigator - Fee shall be \$282 per hour plus travel expenses; Drug confirmation and quantitation in blood (per drug) - Fee shall be \$300; Histology of service, including overnight processing, embedding, cutting, routine H&E staining and coverslipping (per 4 cassettes) - Fee shall be \$120; Forensic alcohol analysis (per case) - Fee shall be \$160; Preparation of specimen for shipment or release - Fee shall be \$60. In accordance with San Francisco Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments to the City prior to the time the hearing begins. These comments will be made a part of the official public record and shall be brought to the attention of the Members of the Committee. Written comments should be addressed to Angela Calvillo, Clerk of the Board, Room 244, City Hall, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA

94102. Information relating to the proposed fee is available in the Office of the Clerk of the Board. Agenda information relating to this matter will be available for public review on Friday, June 14, 2013.  
Angela Calvillo, Clerk of the Board



\* A 0 0 0 0 0 3 1 0 1 3 8 7 \*

OFFICE OF THE MAYOR  
SAN FRANCISCO



130543

EDWIN M. LEE  
MAYOR

TO: Angela Calvillo, Clerk of the Board of Supervisors  
FROM: *EW* Mayor Edwin M. Lee *EL*  
RE: Administrative Code - Medical Examiner's Fees for Copies of Documents  
and Certain Services  
DATE: May 31, 2013

---

Attached for introduction to the Board of Supervisors is the ordinance amending Administrative Code Section 8.14 to adjust the Office of the Chief Medical Examiner's fees for providing certain documents and services; to add a fee for a new service; to delete certain fees; and making environmental findings.

I request that this item be calendared in Budget and Finance Committee.

Should you have any questions, please contact Jason Elliott (415) 554-5105.

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**Order Information**

**Attention Name** Victor Young

**Billing Reference No.**

**Ad Description** vy Budget and Finance - Fee Ad - 130543 Medical Examiner

**Sale/Hrg/Bid Date**

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**NOTICE OF PUBLIC HEARING  
BUDGET AND FINANCE COMMITTEE  
SAN FRANCISCO BOARD  
OF SUPERVISORS  
JUNE 20, 2013 - 10:00 A.M.  
LEGISLATIVE CHAMBER,  
ROOM 250, CITY HALL**

**1 DR. CARLTON B. GOODLETT PLACE, SAN FRANCISCO, CA 94102**

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**File No. 130543.** Ordinance amending Administrative Code, Section 8.14, to adjust the Office of the Chief Medical Examiner's fees for providing certain documents and services; adding a fee for new services; deleting certain fees; and making environmental findings.

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In accordance with San Francisco Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments to the City prior to the time the hearing begins. These comments will be made a part of the official public record and shall be brought to the attention of the Members of the Committee. Written comments should be addressed to Angela Calvillo, Clerk of the Board, Room 244, City Hall, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102. Information relating to the proposed fee is available in the Office of the Clerk of the Board. Agenda information relating to this matter will be available for public review on Friday, June 14, 2013.

Angela Calvillo, Clerk of the Board



BOARD of SUPERVISORS



City Hall  
1 Dr. Carlton B. Goodlett Place, Room 244  
San Francisco 94102-4689  
Tel. No. 554-5184  
Fax No. 554-5163  
TDD/TTY No. 554-5227

**NOTICE OF PUBLIC HEARING**  
**BUDGET AND FINANCE COMMITTEE**  
**SAN FRANCISCO BOARD OF SUPERVISORS**

NOTICE IS HEREBY GIVEN THAT the Budget and Finance Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

**Date:** Thursday, June 20, 2013

**Time:** 10:00 a.m.

**Location:** Legislative Chamber, located at City Hall  
1 Dr. Carlton B. Goodlett Place, San Francisco, CA

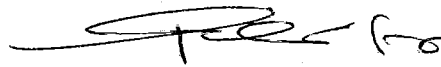
**Subject:** File No. 130543. Ordinance amending Administrative Code, Section 8.14, to adjust the Office of the Chief Medical Examiner's fees for providing certain documents and services; adding a fee for new services; deleting certain fees; and making environmental findings.

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Angela Calvillo, Clerk of the Board

DATED: June 7, 2013  
POSTED: June 7, 2013  
PUBLISHED: June 9, 2013, and June 15, 2013

BOARD of SUPERVISORS



City Hall  
Dr. Carlton B. Goodlett Place, Room 244  
San Francisco 94102-4689  
Tel. No. 554-5184  
Fax No. 554-5163  
TDD/TTY No. 554-5227

June 11, 2013

File No. 130543

Sarah Jones  
Environmental Review Officer  
Planning Department  
1650 Mission Street, 4<sup>th</sup> Floor  
San Francisco, CA 94103

Dear Ms. Jones:

On June 4, 2013, Mayor Lee introduced the following proposed legislation:

**File No. 130543**

Ordinance amending Administrative Code Section 8.14 to adjust the Office of the Chief Medical Examiner's fees for providing certain documents and services; to add a fee for a new service; to delete certain fees; and making environmental findings.

This legislation is being transmitted to you for environmental review.

Angela Calvillo, Clerk of the Board

A handwritten signature in black ink, appearing to read "Victor Young".

By: Victor Young, Committee Clerk  
Budget and Finance Committee

Attachment

c: Monica Pereira, Environmental Planning  
Joy Navarrete, Environmental Planning

*Statutory Exemption*  
*CEQA Section 15273*

*rates, tolls, fees, and charges*

*J. Navarrete* June 13, 2013  
JOY NAVARRETE

BOARD of SUPERVISORS



City Hall  
Dr. Carlton B. Goodlett Place, Room 244  
San Francisco 94102-4689  
Tel. No. 554-5184  
Fax No. 554-5163  
TDD/TTY No. 554-5227

June 11, 2013

**File No. 130543**

Sarah Jones  
Environmental Review Officer  
Planning Department  
1650 Mission Street, 4<sup>th</sup> Floor  
San Francisco, CA 94103

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By: Victor Young, Committee Clerk  
Budget and Finance Committee

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