

Treasure Island Development Program

Infill Infrastructure Grant – Accept & Expend Resolution

Budget and Finance Committee
July 28, 2021



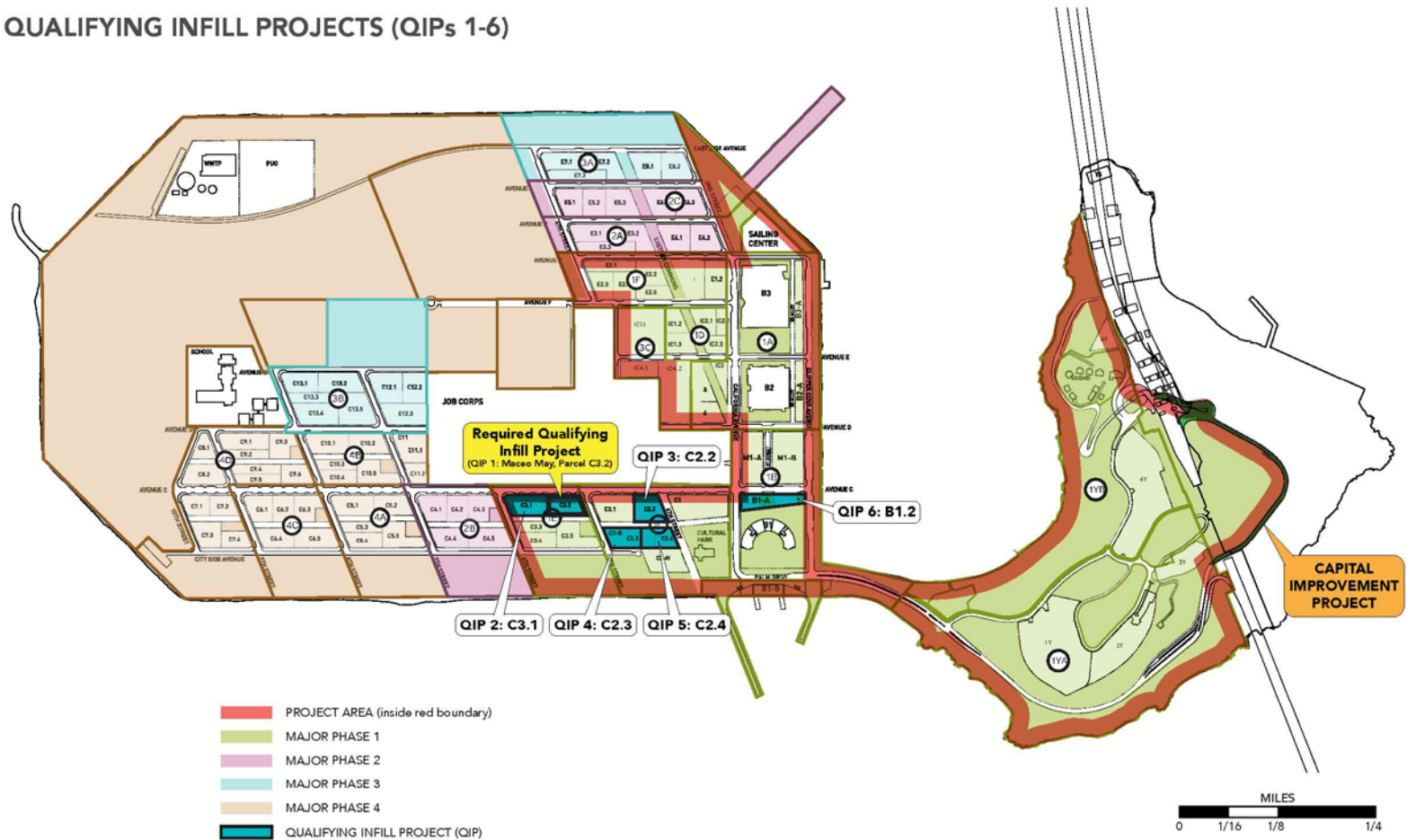
IIG Program

Infill Infrastructure Grant (IIG) Program:

- Implemented through California Department of Housing and Community Development (HCD)
- The Program's primary objective is to promote infill housing development by providing financial assistance for infrastructure improvements necessary to facilitate new infill housing development.
- Under the program, grants are available as gap funding for infrastructure improvements necessary for specific residential or mixed-use infill development projects or areas. Eligible improvements include development or reconstruction of Parks or Open Space, water, sewer or other utility service improvements, streets, roads, parking structures, transit linkages, transit shelters, traffic mitigation features, sidewalks, and streetscape improvements.

IIG Program

QUALIFYING INFILL PROJECTS (QIPs 1-6)



Application, Award, & Standard Agreement

- On October 20, 2019, HCD issued a Notice of Funding Availability for the IIG program
- On January 14, 2020, the Board of Supervisors approved Resolution 0027-20 authorizing the TIDA to apply under the IIG grant program
- Application filed February 2020
- HCD issued award announcement June 23, 2020

IIG Accept & Expend

- Proposed resolution authorizes Treasure Island Director to execute Standard Agreement and related documents and accept and expends \$30 million award for IIG grant
 - Includes executing Memorandum of Agreement (MOA) between TIDA and the San Francisco County Transit Authority (SFCTA) to complete the scope of work and comply with IIG requirements
- Scope of Capital Improvement Project – Retaining walls will widen available right-of-way to:
 - Accommodate traffic flow between Bay Bridge, TI and YBI
 - Provide transit-only lane for AC Transit buses to access Eastbound I-80 on-ramp
 - Enhance bicycle and pedestrian improvements
 - Facilitate connection to potential future west Bay bike path

IIG Budget – \$30 million

Treasure Island Development Authority - HCD Infill Infrastructure Grant (IIG) Budget

IIG Grant Budget	AMOUNT
<u>SOURCES OF FUNDS</u>	
Infill Infrastructure Grant Proceeds	\$30,000,000
TOTAL SOURCES	\$30,000,000
<u>USES OF FUNDS (Hillcrest Widening / Class II Bike Lane / One 2-way Lane Roadway)</u>	
Total Roadway Items	\$7,800,000
Total Structure Items	\$10,900,000
Escalation to Fall 2022 (5%/yr)	\$2,890,000
Total Right of Way Items	\$258,000
Total Estimated Construction Cost	\$21,848,000
PE/Final Design by Consultant at 15%	\$3,210,000
Construction Management at 15%	\$3,210,000
Permit and Right-of-Way Approval at 4%	\$856,000
Transportation Authority Project Management	\$876,000
Total Estimated Soft Cost	\$8,152,000
TOTAL USES	\$30,000,000

TOTAL IIG FUNDS \$30,000,000

YBI Roadway Projects

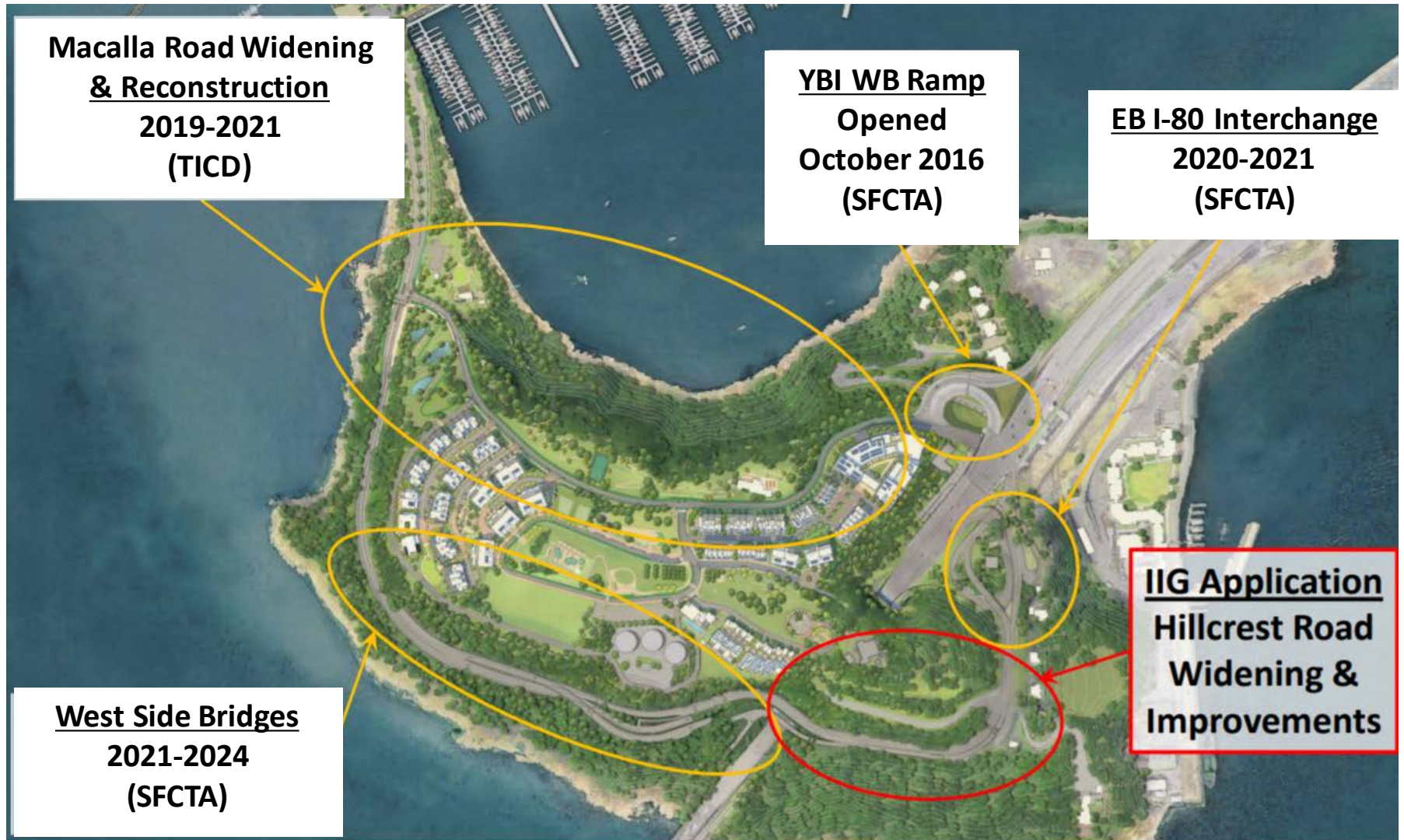
**Macalla Road Widening
& Reconstruction**
2019-2021
(TICD)

YBI WB Ramp
Opened
October 2016
(SFCTA)

EB I-80 Interchange
2020-2021
(SFCTA)

West Side Bridges
2021-2024
(SFCTA)

IIG Application
Hillcrest Road
Widening &
Improvements



Eastbound I-80 Interchange

- Total Project Cost: \$51M
- Funding: Federal, State, TIDA
- Construction: Early 2020 – Late 2021



**Construction Contract
Issued for Bid by SFCTA**

West-Side Bridges

- SFCTA Project
- Total Project Cost Estimate: \$110 M
- Funding: Federal, State, TIDA
- Construction: Late 2021-2024



IIG Award

- In the Disposition and Development Agreement, TIDA and developer pledge to mutually pursue grant opportunities
- Scope of award is an unfunded need
- TIDA is working in collaboration with the San Francisco County Transit Authority (SFCTA) to refine scope, develop design documents, and complete the work

Questions?

