

File No. 170600

Committee Item No. 21

Board Item No. 9

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget & Finance Sub-Committee

Date May 25, 2017

Board of Supervisors Meeting

Date June 6, 2017

Cmte Board

- | | | |
|-------------------------------------|-------------------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Introduction Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER (Use back side if additional space is needed)

<input type="checkbox"/>	<input type="checkbox"/>	_____
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Completed by: Linda Wong Date May 19, 2017
 Completed by: Linda Wong Date May 30, 2017

1 [Appropriation and De-Appropriation - District 7 Participatory Budgeting Projects -
2 Expenditures of \$300,000 - FY2016-2017]

3 **Ordinance de-appropriating \$300,000 from District 7 Board Projects in the General City**
4 **Responsibility and appropriating \$300,000 to various departments in order to support**
5 **the District 7 Participatory Budgeting projects in FY2016-2017.**

6
7 Note: Additions are single-underline italics Times New Roman;
8 deletions are ~~strikethrough italics Times New Roman~~.
9 Board amendment additions are double underlined.
Board amendment deletions are ~~strikethrough normal~~.

10 1. Be it ordained by the People of the City and County of San Francisco:

11
12 Section 1. The uses of funding outlined below are herein de-appropriated to reflect the
13 projected sources of funding for FY2016-2017.

14
15 **Uses De-Appropriation**

Fund	Index/Project Code	Subobject	Description	Amount
1G AGF ACP	970022	06P00	District 7	(\$300,000)
GF – CONTINUING	PGEBDP17AD		Board District	
PROJECTS			Projects	
Total USES De-Appropriation				(\$300,000)

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23 Section 2. The uses of funding outlined below are herein appropriated to reflect the
24 projected funding available for FY2016-2017.

1 **Uses Re-Appropriation**

2	Fund	Index/Project Code	Subobject	Description	Amount
3	1G AGF ACP	28CIPACP	03800	Mural Restoration Grant	\$18,675
4	GF-CONTINUING	PARBOS170702			
5	PROJECTS				
6					
7	1G AGF ACP	28CIPACP	03800	Laguna Honda Hospital	\$25,000
8	GF-CONTINUING	PARBOS170701		Community Mural	
9	PROJECTS			Project	
10					
11	1G AGF ACP	28CIPACP	03800	The Ocean View-	\$25,000
12	GF-CONTINUING	PARBOS170703		Merced Height-Ingleside	
13	PROJECTS			Historical Mural	
14					
15					
16	1G AGF ACP	28CIPACP	03800	Ocean Avenue	\$18,170
17	GF-CONTINUING	PARBOS170704		Community Youth-	
18	PROJECTS			Driven Utility Box Mural	
19				Arts Project	
20	Subtotal - ART				<u>\$86,845</u>
21					
22	1G AGF ACP	45ASLTA	03800	Merced Extension	\$25,000
23	GF-CONTINUING	PSSLTC01		Triangle Neighborhood	
24	PROJECTS			Intergenerational Aging	
25				in Place Program	

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Fund	Index/Project Code	Subobject	Description	Amount
1G AGF ACP	45ASLTA	03800	Miraloma Park	\$20,000
GF-CONTINUING	PSSLTC01		Community Connectors	
PROJECTS				
Subtotal – DSS				<u>\$45,000</u>
1G AGF ACP	235205	03801	Family Teen Center in	\$25,000
GF-CONTINUING	PCHBOS01		Lakeside Neighborhood	
PROJECTS				
Subtotal – CHF				<u>\$25,000</u>
1G AGF ACP	PWB331GGFACP	06P00	Midtown Terrace	\$25,000
GF-CONTINUING	PPWADB071399		Beautification Project	
PROJECTS				
1G AGF ACP	PWB331GGFACP	06P00	Clarendon Ave greening	\$25,000
GF-CONTINUING	PPWADB071599		and safety	
PROJECTS			improvements	
Subtotal – DPW				<u>\$50,000</u>


1	Fund	Index/Project Code	Subobject	Description	Amount
2	1G AGF ACP	70CCGP	03800	Miraloma Park's	\$18,155
3	GF-CONTINUING	PADCCG1705		Disaster Preparedness	
4	PROJECTS			Program	
5					
6	Subtotal – ADM				<u>\$18,155</u>
7					
8	1G AGF ACP	210065	03800	Unity Plaza Events	\$25,000
9	GF-CONTINUING	PBEEDP1701			
10	PROJECTS				
11					
12	1G AGF ACP	210065	03800	Crime Prevention Pilot	\$25,000
13	GF-CONTINUING	PBEEDP1702		Program	
14	PROJECTS				
15					
16	Subtotal – ECN				<u>\$50,000</u>
17					
18	2S CHF USD	235127	03801	Sloat Community	\$25,000
19	PUBLIC EDUCATION	PCH00906		Playground/Shared	
20	SPECIAL FUND -			Schoolyard Playground	
21	SFUSD			Structure Installation	
22					
23	Subtotal – SFUSD				<u>\$25,000</u>
24					
25	Total USES Re-Appropriation				<u>\$300,000</u>

1 Section 3. The Controller is authorized to record transfers between funds and adjust
2 the accounting treatment of sources and uses appropriated in this Ordinance as necessary to
3 conform with Generally Accepted Accounting Principles.
4

5
6 APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE:
BEN ROSENFELD, Controller

7
8 By:


BUCK DELVENTHAL
Deputy City Attorney

By:


BEN ROSENFELD
Controller

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Print Form

RECEIVED
5/16/17 @ 4:59 pm
AS
Time stamp
or meeting date

Introduction Form

By a Member of the Board of Supervisors or Mayor

I hereby submit the following item for introduction (select only one):

- 1. For reference to Committee. (An Ordinance, Resolution, Motion or Charter Amendment).
- 2. Request for next printed agenda Without Reference to Committee.
- 3. Request for hearing on a subject matter at Committee.
- 4. Request for letter beginning : "Supervisor [redacted] inquiries"
- 5. City Attorney Request.
- 6. Call File No. [redacted] from Committee.
- 7. Budget Analyst request (attached written motion).
- 8. Substitute Legislation File No. [redacted]
- 9. Reactivate File No. [redacted]
- 10. Question(s) submitted for Mayoral Appearance before the BOS on [redacted]

Please check the appropriate boxes. The proposed legislation should be forwarded to the following:

- Small Business Commission
- Youth Commission
- Ethics Commission
- Planning Commission
- Building Inspection Commission

Note: For the Imperative Agenda (a resolution not on the printed agenda), use the Imperative Form.

Sponsor(s):

Yee

Subject:

Appropriation and De-Appropriation - Expenditures of \$300,000 Supporting District 7 Participatory Budgeting Projects - FY2016-2017

The text is listed:

[Redacted area]

Signature of Sponsoring Supervisor:

[Handwritten signature]

For Clerk's Use Only

