

**DEPARTMENT ON THE
STATUS OF WOMEN**

**BUDGET PRESENTATION FOR
FISCAL YEAR 2016-2017**



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FISCAL & POLICY ANALYST NATALIE ALVAREZ**

DEPARTMENT MISSION

The Commission and Department on the Status of Women fosters the equitable treatment and the advancement of all women and girls throughout San Francisco through policies, legislation, and programs.

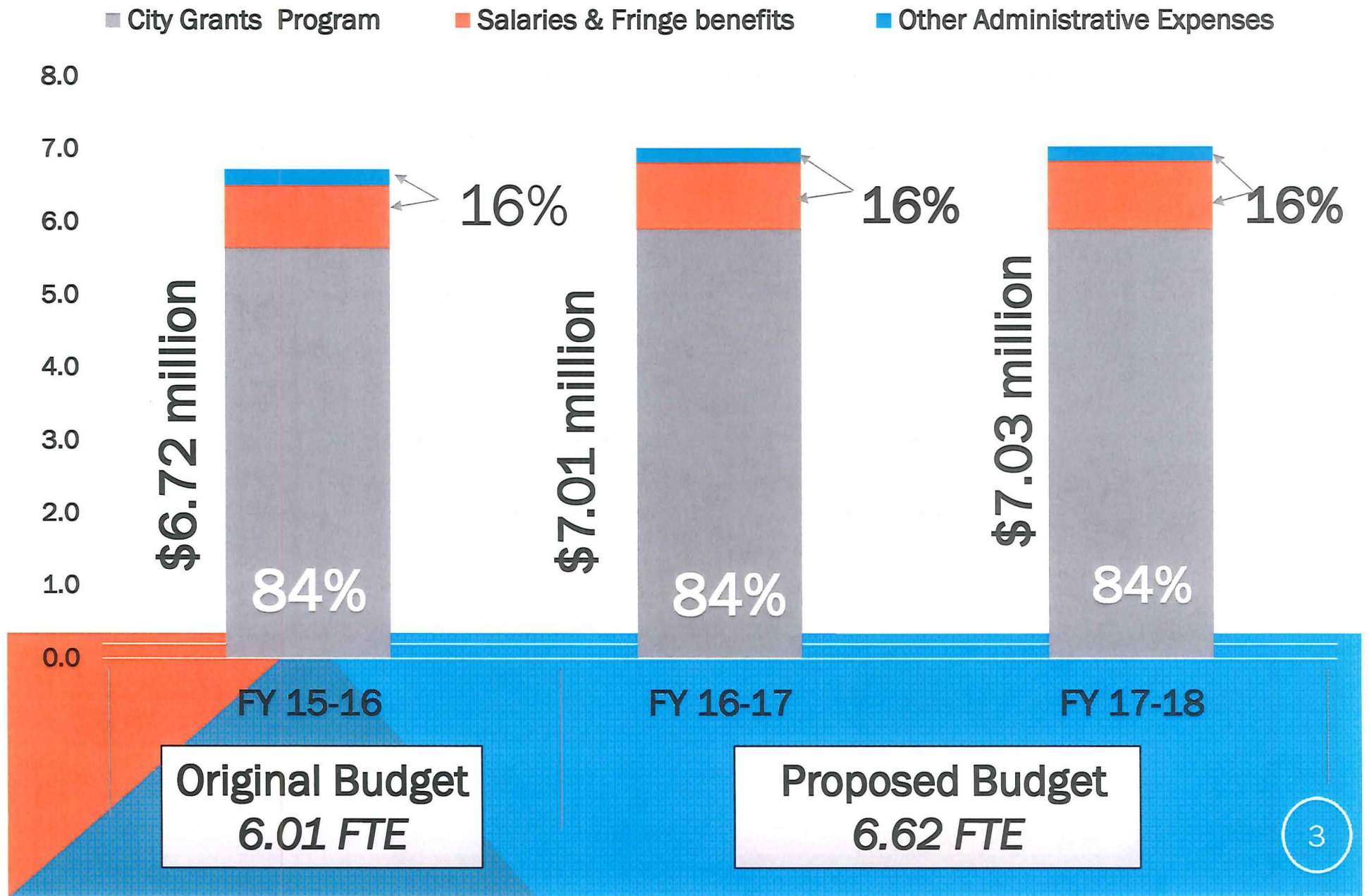
THREE PRIMARY SERVICE AREAS

Women's
Human Rights

Violence
Against Women
Prevention &
Response

Women in the
Workplace

3-YEAR BUDGET TREND



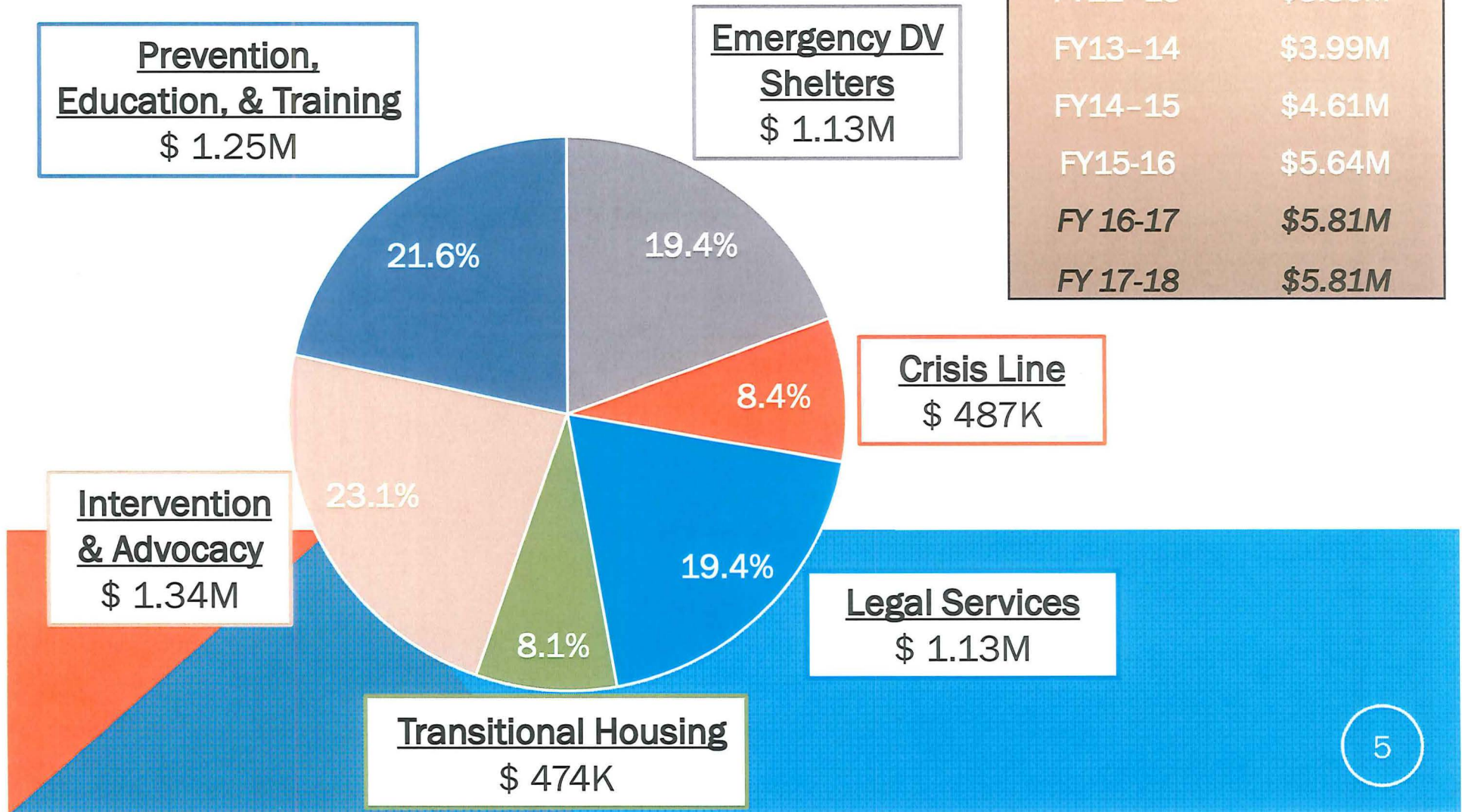
MAJOR BUDGET CHANGES

- **2.5% Increase** for General Fund grant budget that addresses domestic violence, sexual assault, and human trafficking.
- **2.5% Cost of Doing Business Increase** to all grantees.
- **0.5 FTE Increase** from U.S. Department of Justice Violence Against Women Act Grant, FY16-17 and FY17-18.
- 24-hour Response for Commercially Sexually Exploited Children Pilot (**\$230,000 current year; \$327,000 budget year**) moved to HSA to manage grant, funded by DCYF workorder.
- **\$5,000 reduction** in Materials & Supplies in FY 16-17 and **\$5,000 reduction** to Non-Personnel Expenses in FY 17-18.

VAW GRANTS PROGRAM

FY 16-17 Funding Allocation

Fiscal Year	VAW Grants
FY12-13	\$3.30M
FY13-14	\$3.99M
FY14-15	\$4.61M
FY15-16	\$5.64M
<i>FY 16-17</i>	<i>\$5.81M</i>
<i>FY 17-18</i>	<i>\$5.81M</i>



VAW GRANTS PROGRAM

Outcomes for FY 2014-2015

- **\$4.6 million** allocation
- **33** Community Programs
- **24,418** unduplicated individuals served
- **31,297** hours of supportive services
- **10,450** bed nights at emergency shelters, transitional housing programs
- **23,229** crisis calls fielded

DEPARTMENT INITIATIVES, FY16-17

- **Mayor's Task Force on Human Trafficking:**
 - Fully staff 24-hour Commercially Sexually Exploited Children Response (piloted in FY15-16), review foster care system
 - Partner with Dept of Environment to expand nail salon outreach to include labor rights/labor trafficking
- **Needs assessment for next grants cycle to explore nexus between DV + homelessness**
- **Resume Gender Equality Principles Challenge**
- **CCSF Gender Analysis of Trades, Law Enforcement, Technology Positions**