

[To appropriate funding for preparation of Environmental Impact reports related to community planning for San Francisco's eastern neighborhoods (Mission, South of Market, Showplace Square/Potrero Hill, Visitation Valley and Bayview/Hunter's Point) and address backlogs related to environmental evaluation of various city projects.]

Ordinance appropriating \$714,075 of surplus City Planning Commission Fees for professional services for preparation of Environmental Impact Reports (EIRs) related to community planning for San Francisco's eastern neighborhoods (Mission, South of Market, Showplace Square/Potrero Hill, Visitation Valley and Bayview/Hunter's Point) and salary and fringe benefits for existing unfunded positions involved in Contract supervision of the EIRs and to address backlogs in environmental evaluation of various city projects for fiscal year 2002-03, placing a reserve of \$527,003.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Funds are hereby appropriated for FY 2002-03 as follows:

| Department | Sources of Funds | Amount | |
|-------------------------------|-------------------------|----------------|---------------|
| And Number | and Purpose of | Debit | Credit |
| | Appropriation | | |
| Fund | Department | Program | |
| 1G-AGF-AAA | CPC | FDP | |
| General Fund | City Planning | Current | |
| | | Planning | |
| <u>Funding Sources</u> | | | |
| 600-60181 | City Planning | \$714,075 | |
| (290225) | Commission Fees | | |

Supervisor Dufty, Daly
 Gerald Green/ Planning Department

| Department And Number | Sources of Funds and Purpose of Appropriation | Amount | |
|----------------------------|---|---------------------|------------------|
| | | Debit | Credit |
| <u>Fund</u> | <u>Department</u> | <u>Program</u> | |
| 1G-AGF-AAA | CPC | FDP | |
| General Fund | City Planning | Current Planning | |
| <u>Funding Uses</u> | | | |
| 001-00100 | Permanent Salaries – | | \$162,758 |
| (295011) | Misc. | | |
| 013-01900 | Mandatory Fringe | | \$42,317 |
| (295011) | Benefits | | |
| 021-02751 | Management | | \$509,000 |
| (295011) | Consulting Services | | |
| | Total | <u>\$714,075</u> | <u>\$714,075</u> |

Section 2. Funds in the amount of \$509,000 in management consulting services and \$18,003 in salaries, for a total of \$527,003, are hereby placed on reserve by the Controller, pending certification of available revenues.

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APPROVED AS TO FORM:

DENNIS J. HERRERA, City Attorney

By: Bent

Deputy City Attorney

FUNDS AVAILABLE

EDWARD M. HARRINGTON

Controller

By: [Signature]



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails Ordinance

File Number: 030735

Date Passed:

Ordinance appropriating \$714,075 of surplus City Planning Commission Fees for professional services for preparation of Environmental Impact Reports (EIRs) related to community planning for San Francisco's eastern neighborhoods (Mission, South of Market, Showplace Square/Potrero Hill, Visitation Valley and Bayview/Hunter's Point) and salary and fringe benefits for existing unfunded positions involved in Contract supervision of the EIRs and to address backlogs in environmental evaluation of various city projects for fiscal year 2002-03, placing \$400,000 in Controller's reserve and \$127,000 in a fiscal committee reserve.

June 17, 2003 Board of Supervisors — PASSED ON FIRST READING

Ayes: 10 - Ammiano, Daly, Dufty, Gonzalez, Hall, Ma, Maxwell, Newsom, Peskin,
Sandoval

Excused: 1 - McGoldrick

June 24, 2003 Board of Supervisors — FINALLY PASSED

Ayes: 9 - Ammiano, Daly, Dufty, Gonzalez, Hall, Ma, Newsom, Peskin, Sandoval

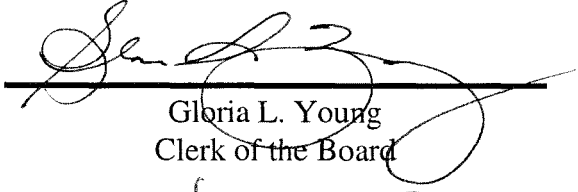
Excused: 2 - Maxwell, McGoldrick

File No. 030735

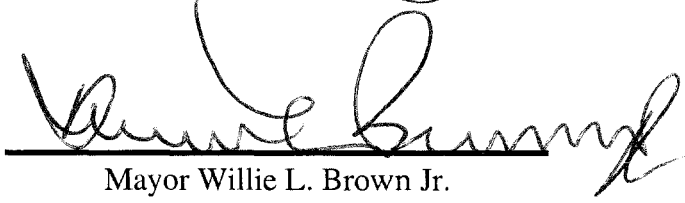
I hereby certify that the foregoing Ordinance was FINALLY PASSED on June 24, 2003 by the Board of Supervisors of the City and County of San Francisco.

JUL 03 2003

Date Approved



Gloria L. Young
Clerk of the Board



Mayor Willie L. Brown Jr.