

1 [To appropriate funding for the Courthouse Construction Fund to fund court facility
 2 renovations].

3 **Ordinance appropriating \$1,782,000 from the Courthouse Construction Fund to fund**
 4 **court facility renovations and a jurisdictional transfer of property under the control of**
 5 **the City and County of San Francisco for fiscal year 2003-04.**

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 7
 8 Be it ordained by the People of the City and County of San Francisco:
 9 Section 1. Funds are hereby appropriated for FY 2003-04 as follows:

11 Department	12 Sources of Funds and	13 Amount	
14 <u>Fund</u>	15 <u>Department</u>	16 Debit	17 Credit
18 2S-CTF-APR	19 CRT		
20 Special Revenue	21 Trial Courts		
22 Funds – Annual			
23 Projects			
24 <u>Project</u>			
25 CMC001	Courtroom Temp		
	Construction		
26 <u>Funding Sources</u>			
27 999-9999B	Beginning Fund Balance	\$1,782,000	
28 (XXXXXXXXXX)			

Department And Number	Sources of Funds and Purpose of Appropriation	Debit	Amount Credit
<u>Fund</u>	<u>Department</u>	<u>Program</u>	
2S-CTF-APR	CRT		
Court Special	Trial Courts		
Revenue Fund –			
Annual Project			
<u>Project</u>			
CMC001	Courtroom Temp Construction		
<u>Funding Uses</u>			
095-0952G (SPSP610A952G)	Operating Transfer Out to 2S-CTF-CPR		\$1,170,000
095-0952G (SPSP611A952G)	Operating Transfer Out to 2S-CTF-CPR		\$612,000
	Total	<u>\$1,782,000</u>	<u>\$1,782,000</u>

1 2 3 4	Department	Sources of Funds and	Amount	
	And Number	Purpose of	Debit	Credit
		Appropriation		
	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
5	2S-CTF-CPR	CRT		
6	Court Special	Trial Courts		
7	Revenue Fund –			
8	Continuing Project			
9	<u>Project</u>			
10	CMC610-01	HOJ Hearing Room		

Funding Sources

11 950-9502G Operating Transfer In \$1,170,000
 12 (SPSP610A502G) from 2S-CTF-APR

14 15 16	Department	Sources of Funds and	Amount	
	And Number	Purpose of	Debit	Credit
		Appropriation		
	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
17	2S-CTF-CPR	CRT		
18	Court Special	Trial Courts		
19	Revenue Fund –			
20	Continuing Project			
21	<u>Project</u>			
22	CMC610-01	HOJ Hearing Room		

Department And Number	Sources of Funds and Purpose of Appropriation	Debit	Amount Credit
<u>Fund</u>	<u>Department</u>	<u>Program</u>	
2S-CTF-CPR Court Special Revenue Fund – Continuing Project	CRT Trial Courts		
<u>Funding Uses</u>			
060-06700 (110043)	Bldgs, Structures & Imprv't Projects		\$1,170,000

Department And Number	Sources of Funds and Purpose of Appropriation	Debit	Amount Credit
<u>Fund</u>	<u>Department</u>	<u>Program</u>	
2S-CTF-CPR Court Special Revenue Fund – Continuing Project	CRT Trial Courts		
<u>Project</u>			
CMC611-01	TRAFFIC DIVISION AT 575 POLK STREET		
<u>Funding Sources</u>			
950-9502G (SPSP611A502G)	Operating Transfer In from 2S-CTF-APR	\$612,000	



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails Ordinance

File Number: 040002

Date Passed:

Ordinance appropriating \$1,782,000 from the Courthouse Construction Fund to fund court facility renovations and a jurisdictional transfer of property under the control of the City and County of San Francisco for fiscal year 2003-04.

March 30, 2004 Board of Supervisors — PASSED ON FIRST READING

Ayes: 10 - Alioto-Pier, Ammiano, Dufty, Gonzalez, Hall, Ma, Maxwell,
McGoldrick, Peskin, Sandoval
Absent: 1 - Daly

April 13, 2004 Board of Supervisors — FINALLY PASSED

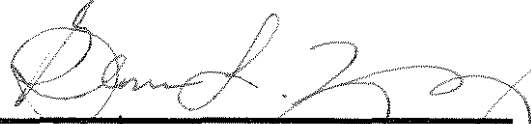
Ayes: 11 - Alioto-Pier, Ammiano, Daly, Dufty, Gonzalez, Hall, Ma, Maxwell,
McGoldrick, Peskin, Sandoval

File No. 040002

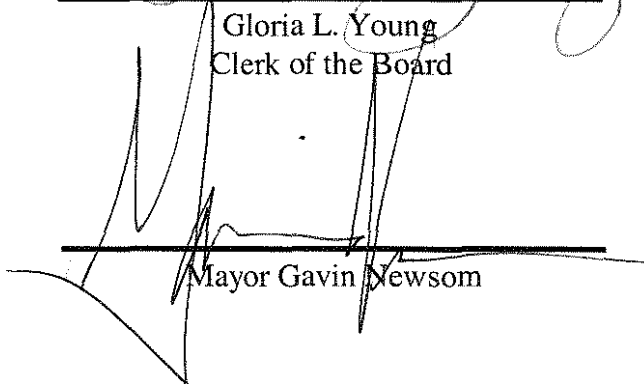
I hereby certify that the foregoing Ordinance
was **FINALLY PASSED** on April 13, 2004 by
the Board of Supervisors of the City and
County of San Francisco.

APR 22 2004

Date Approved



Gloria L. Young
Clerk of the Board



Mayor Gavin Newsom