

File No. 260613

Committee Item No. 14

Board Item No. 36

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Appropriations Committee Date June 17, 2026

Board of Supervisors Meeting Date July 14, 2026

Cmte Board

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| ☐ | ☐ | Motion |
| ☒ | ☒ | Resolution |
| ☐ | ☐ | Ordinance |
| ☐ | ☐ | Legislative Digest |
| ☐ | ☐ | Budget and Legislative Analyst Report |
| ☐ | ☐ | Youth Commission Report |
| ☐ | ☐ | Introduction Form |
| ☒ | ☒ | Department/Agency Cover Letter and/or Report |
- **Controller Certifications 5/29/2026**
 - ADP Protective Services
 - DPH Security Services
 - PW Materials Testing and Inspection Services
 - **MYR Transmittal Letter and Trailing Legislation 6/1/2026**
 - **MYR Memo 6/1/2026**
- | | | |
|--------------------------|--------------------------|-----------------------|
| ☐ | ☐ | Public Correspondence |
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OTHER (Use back side if additional space is needed)

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Completed by: Brent Jalipa Date June 11, 2026

Completed by: Brent Jalipa Date June 23, 2026

1 [Proposition J Contract Certification Contracted-Out Department Services Not Previously
2 Approved]

3 **Resolution concurring with the Controller's certification that department services can**
4 **be performed by private contractors for a lower cost than similar work performed by**
5 **City and County employees for Protective Services (Adult Probation) and Security**
6 **Services (Department of Public Health).**

7
8 WHEREAS, The Electorate of the City and County of San Francisco passed
9 Proposition J in November 1976, allowing City and County Departments to contract with
10 private companies for specific services that can be performed for a lower cost than similar
11 work by City and County employees (Charter Section 10.104.15); and,

12 WHEREAS, The Controller has determined that a Purchaser's award of a contract for
13 the services listed below to a private contractor will continue to achieve substantial cost
14 savings for the City; and,

15 WHEREAS, The Controller's certification, which confirms that said services can be
16 performed at lower costs to the City and County by private contractor than by employees of
17 the City and County, is on file with the Clerk of the Board of Supervisors in File No. 260613,
18 which is hereby declared to be part of this resolution as if set forth fully herein; now,
19 therefore be it;

20 RESOLVED, That the Board of Supervisors hereby concurs with the Controller's
21 certification and approves the Proposition J Resolution concerning the Purchaser's award of
22 a contract to a private contractor for the services listed below for the period of July 1, 2026
23 through June 30, 2027.

Fiscal Year 2026-2027

	City Cost	Contract Cost	\$	
Department/Function	(High)	(High)	SAVINGS	FTEs
Adult Probation (ADP)				
Protective Services	378,868	152,052	226,816	1.2
Department of Public Health (DPH)				
Security Services	14,376,994	4,933,367	9,443,627	45.8



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Greg Wagner
Controller

ChiaYu Ma
Deputy Controller

May 29, 2026

Cristel Tullock, Chief Probation Officer
San Francisco Adult Probation
945 Bryant St.
San Francisco, CA 94103

Attention: Taras Madison, Deputy Director of Finance & Administration

RE: Contracting for Protective Services – FY 2026-27

The cost information and supplemental data provided by your office on the proposed contract referenced above have been reviewed by my staff.

If these services are provided at the proposed contract price, it appears they can be performed at a lower cost than if the work were performed by City employees.

The requirements of Charter Section 10.104.15 relative to the Controller's findings that work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County of San Francisco have been satisfied. Attached is a statement of projected cost and estimated savings for Fiscal Year 2026-27 and the informational items provided by the department pursuant to San Francisco Administrative Code Section 2.15.

Following the approval of the Board of Supervisors, we will notify your department and the Purchaser that this Charter requirement has been met. Please contact Devin Macaulay at Devin.Macaulay@sfgov.org if you have any questions regarding this determination.

Sincerely,

/s/ Greg Wagner
Greg Wagner,
Controller

Enclosures

cc: Board of Supervisors' Budget Analyst
Human Resources, Employee Relations

ADP - Adult Probation
Protective Services (24541)
COMPARATIVE COSTS OF CONTRACTING VS. IN-HOUSE SERVICES
FISCAL YEAR 2026-27

PROJECTED PERSONNEL COSTS					
Job Class Title	Job Class	FTE	FY 2026-27 Personnel Cost Low	FY 2026-27 Personnel Cost High	
Manager III	0931_C	0.13	\$ 28,892	\$ 35,836	
Management Assistant	1842_C	0.06	\$ 9,159	\$ 10,835	
Deputy Sheriff	8304_S	1.00	\$ 203,474	\$ 302,344	
Overtime - Miscellaneous			\$ 18,958	\$ 28,253	
Sum:		1.19	\$ 260,483	\$ 377,268	

ADDITIONAL CITY COSTS					
Item Description	Nbr of Units	Notes / Unit Measure	FY 2026-27 Low Estimate	FY 2026-27 High Estimate	
Uniforms	2	\$800/yr per person	\$ 1,600	\$ 1,600	
Total Non-Personnel Costs:			\$ 1,600	\$ 1,600	

ESTIMATED TOTAL CITY COST	\$ 262,083	\$ 378,868
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COST COMPARISON SUMMARY			
ESTIMATED TOTAL CITY COST	\$ 262,083	\$ 378,868	
LESS: ESTIMATED TOTAL CONTRACT COST	\$ 145,108	\$ 152,052	
ESTIMATED SAVINGS	\$ 116,975	\$ 226,816	
% of Savings to City Cost	44.63%	59.87%	



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Greg Wagner
Controller

ChiaYu Ma
Deputy Controller

May 29, 2026

Daniel Tsai, Director of Health
Department of Public Health
101 Grove Street
San Francisco, CA 94102

Attention: Jenny Louie, Chief Operating Officer

RE: Contracting for Primary Care Security Services – FY 2026-27

The cost information and supplemental data provided by your office on the proposed contract referenced above have been reviewed by my staff.

If these services are provided at the proposed contract price, it appears they can be performed at a lower cost than if the work were performed by City employees.

The requirements of Charter Section 10.104.15 relative to the Controller's findings that work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County of San Francisco have been satisfied. Attached is a statement of projected cost and estimated savings for Fiscal Year 2026-27 and the informational items provided by the department pursuant to San Francisco Administrative Code Section 2.15.

Following the approval of the Board of Supervisors, we will notify your department and the Purchaser that this Charter requirement has been met. Please contact Devin Macaulay at Devin.Macaulay@sfgov.org if you have any questions regarding this determination.

Sincerely,

/s/ Greg Wagner
Greg Wagner,
Controller

Enclosures

cc: Board of Supervisors' Budget Analyst
Human Resources, Employee Relations

DPH - Public Health
Healthcare Security at DPH Clinics (24155)
COMPARATIVE COSTS OF CONTRACTING VS. IN-HOUSE SERVICES
FISCAL YEAR 2026-27

PROJECTED PERSONNEL COSTS				
Job Class Title	Job Class	FTE	FY 2026-27 Personnel Cost Low	FY 2026-27 Personnel Cost High
Sheriff's Cadet	8300_C	12.78	\$ 1,304,933	\$ 1,524,220
Deputy Sheriff	8304_S	33.00	\$ 6,714,697	\$ 9,977,373
Overtime - Miscellaneous			\$ 1,844,518	\$ 2,645,369
Premium Pay - Miscellaneous			\$ 160,142	\$ 230,032
Sum:		45.78	\$ 10,024,290	\$ 14,376,994

ADDITIONAL CITY COSTS				
Item Description	Nbr of Units	Notes / Unit Measure	Est Low Estimate	Est High Estimate
Total Non-Personnel Costs:			\$ 0	\$ 0

ESTIMATED TOTAL CITY COST	\$ 10,024,290	\$ 14,376,994
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COST COMPARISON SUMMARY		
ESTIMATED TOTAL CITY COST	\$ 10,024,290	\$ 14,376,994
LESS: ESTIMATED TOTAL CONTRACT COST	\$ 4,775,961	\$ 4,933,367
ESTIMATED SAVINGS	\$ 5,248,329	\$ 9,443,627
% of Savings to City Cost	52.36%	65.69%



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Greg Wagner
Controller

ChiaYu Ma
Deputy Controller

May 29, 2026

Carla Short, Director
Department of Public Works
49 South Van Ness Avenue, 16th Floor
San Francisco, CA 94102

Attention: Bruce Robertson, Chief Financial Officer

RE: Contracting for Materials Testing and Inspection Services – FY 2026-27

The cost information and supplemental data provided by your office on the proposed contract referenced above have been reviewed by my staff.

If these services are provided at the proposed contract price, it appears they can be performed at a lower cost than if the work were performed by City employees.

The requirements of Charter Section 10.104.15 relative to the Controller's findings that work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County of San Francisco have been satisfied. Attached is a statement of projected cost and estimated savings for Fiscal Year 2026-27 and the informational items provided by the department pursuant to San Francisco Administrative Code Section 2.15.

Following the approval of the Board of Supervisors, we will notify your department and the Purchaser that this Charter requirement has been met. Please contact Devin Macaulay at Devin.Macaulay@sfgov.org if you have any questions regarding this determination.

Sincerely,

/s/ Greg Wagner
Greg Wagner,
Controller

Enclosures

cc: Board of Supervisors' Budget Analyst
Human Resources, Employee Relations

DPW - Public Works

Materials Testing and Inspection Services (24543)

COMPARATIVE COSTS OF CONTRACTING VS. IN-HOUSE SERVICES

FISCAL YEAR 2026-27

PROJECTED PERSONNEL COSTS

Job Class Title	Job Class	FTE		FY 2026-27 Personnel Cost Low	FY 2026-27 Personnel Cost High
Junior Administrative Analyst	1820_C	1.00	\$	124,701	\$ 146,989
Junior Engineer	5201_C	1.00	\$	167,284	\$ 198,485
Assistant Engineer	5203_C	1.00	\$	185,310	\$ 220,469
Materials Testing Aide	5304_C	5.00	\$	650,139	\$ 766,073
Materials Testing Technician	5305_C	4.00	\$	550,185	\$ 649,844
Sum:		12.00	\$	1,677,619	\$ 1,981,860

ADDITIONAL CITY COSTS

Item Description	Nbr of Units	Notes / Unit Measure		FY 2026-27 Low Estimate	FY 2026-27 High Estimate
Annual Rent (2025 Newcomb)	0	FY27 rate	\$	223,885	\$ 223,885
Equipment Replacement	0	Based on asset management data	\$	114,086	\$ 114,086
Site Maintenance (BSR IDS)	0	Based on 5 years actuals	\$	23,800	\$ 23,800
Materials & Supplies	0	Prorated share of M&S Budget by direct salary projection	\$	17,184	\$ 17,184
Overhead (110% Rate)	0		\$	1,254,244	\$ 1,524,822
Total Non-Personnel Costs:			\$	1,633,199	\$ 1,903,777

ESTIMATED TOTAL CITY COST	\$ 3,310,818	\$ 3,885,637
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COST COMPARISON SUMMARY

ESTIMATED TOTAL CITY COST	\$ 3,310,818	\$ 3,885,637
LESS: ESTIMATED TOTAL CONTRACT COST	\$ 2,380,628	\$ 2,628,509
ESTIMATED SAVINGS	\$ 930,190	\$ 1,257,128
% of Savings to City Cost	28.10%	32.35%



PROFESSIONAL & TECHNICAL ENGINEERS, LOCAL 21, AFL-CIO
An Organization of Professional, Technical, and Administrative Employees

June 16, 2026

To: Budget and Appropriations Committee

Re: **Reject the Prop J Certification for DPW Materials Testing Lab
(Agenda Item 14, File #260613)**

Dear Members of the Budget and Appropriations Committee:

We urge the Committee to reject the DPW Materials Testing and Inspection Services Prop J certification and protect public services. Included are 575 signatures urging you to reject the Prop J certification for contracting out DPW's Materials Testing Lab.

Reject the Costly Outsourcing of SF's Materials Testing Laboratory

We, the undersigned, ask that the Budget and Appropriations Committee reject the Prop J certification and the contracting out of the Department of Public Works' Materials Testing Laboratory (MTL).

The Materials Testing Laboratory is one of San Francisco's oldest public safety services. The technicians at this lab are the eyes and ears of our city, making sure that our streets and infrastructure are safely built.

Below are four reasons to keep our Materials Testing Lab a public service:

- **Cost Savings:** Internal operations eliminate corporate markups, hidden fees, and aggressive billing practices that routinely inflate costs well beyond initial estimates.
- **Operational Flexibility:** Dedicated city staff adapt seamlessly to shifting project timelines and urgent requests.
- **Institutional Knowledge:** The MTL has operated since at least 1928, accumulating equipment, professional expertise, and quality-control practices. No contractor has the understanding, the depth and breadth of the city's testing information that the MTL has.

1155 Mission Street, San Francisco, CA 94103
415 864-2100

1440 Broadway, St. 610, Oakland, CA 94612
510 451-4982

 www.ifpte21.org

4 North 2nd Street, St. 595, San Jose, CA 95113
408 291-2200

624 Ferry Street, Martinez, CA 94553
925 313-9102

 union21@ifpte21.org

- Public Alignment: MTL prioritizes the city's long-term infrastructure health and safety over profit margins.

Outsourcing this essential service will hurt San Francisco now and would dismantle a quality public service to chase questionable short-term savings that the evidence suggests will never materialize and will in fact be more costly. Putting the safety of our public infrastructure into the hands of private vendors is both fiscally irresponsible and unnecessary.

For these reasons, we urge the Committee to reject the DPW Materials Testing and Inspection Services Prop J certification and protect public services.



First name	Last name	Email	Department	Job Title
Ryan	Coate	coate.ryan@gmail.com	ADM	Analyst
Dan	Coleman	zermatt.dc@gmail.com	ADM	Principal Analyst
Alan	Lau	alan.chung.lau@gmail.com	ADM	Purchaser
Bianca	Polovina	bianca.polovina@gmail.com	ADM	Compliance Officer
Howard	Thu	Howard.thu@sfgov.org	ADM	IT Infrastructure manager
Lauton	Wells	thejdscholar@live.com	ADM	CCO
Maurice	Jiang	maurice.jiang@flysfo.com	AIR	5201
Kendra	knox	ksdimples16@gmail.com	AIR	1657
Vladislav	Oshmansky	vladmo@gmail.com	Air	1054
Gabrielle	Sallee	gabriellesallee@gmail.com	AIR	Sr. Employee/Labor Relations Business Partner
Anna	Severt	anna.k.severt@gmail.com	AIR	
Bradley	Wilson	sftxbw@duck.com	AIR	5211 Senior Engineer
Cesar	Estrada	cesar.eatrada@flysfo.com	Airport	Laboratory Supervisor
Colton	Yee	coltonyee21@gmail.com	Airport	Mechanical Engineer
Christopher	DiPrima	ChrisMD123@aol.com	Airport Commission	Acting Airport Planning Manager
Wendy	Hoffman	wendy.hoffman@sfgov.org	ASR	Real Property Appraiser

First name	Last name	Email	Department	Job Title
Nhu	Tran	nhu.tran@sfgov.org	ASR	Tax Auditor Appraiser
Megan	Healy	healym2022@gmail.com	Assessor	Appraiser
Alondra	Esquivel. Garcia	esquivelalondra1999@gmail.com	Assessor Recorder	Admin Analyst
Rhianon	Maple	Rhiannonmaple@Hotmail.com	Assessor Recorder	Appraiser
Alfred	Barber	albarber3@gmail.com	Assessor-Recorder	Principal Real Property Appraiser
Evin	McCarthy	evin.mccarthy@sfgov.org	Assessors Office	Real Appraiser
Erika	Rutledge	erika.rutledge@sfdpw.org	BCM	construction inspector
Conner	O'Brien	ggallin88@gmail.com	BDC	Senior Construction Inspector
Donald	Hay	roger.hay@sfdpw.org	BOA	Senior Architect & Section Manager
Ritha	Rivas	ritha.rivas@sfdpw.org	BOA	Architectural Associate
Enrique	Sanchez	enrique.r.sanchez@sfdpw.org	BOA	Architectural Associate II
Donald	Osborne	donald.osborne@sfgov.org	Building	Inspector
Laurence	Lau	laurence.m.lau@gmail.com	Bureau of Construction Management	5203 Assistant Engineer
Jeremy	Lau	jjmlau@gmail.com	Bureau of Construction Management	Associate Engineer

First name	Last name	Email	Department	Job Title
Ava	Ross	ava.ross@sfdpw.org	Bureau of Landscape Architecture	Landscape Designer
Hank	Giorgi	hgiorgi24@gmail.com	CAT	Legal Assistant
Lara	Schaffer	laraschaffer01@gmail.com	CleanPowerSF	Utility Analyst
Micaela	Legion	micaela.legion.dpw@sfdpw.org	COE	PST
JR	Santos	jr.santos@sbcglobal.net	CON	Accountant
Albert	Pineda	albert.pineda@sfdpw.org	Construction Management	6317 Assistant Construction Inspector
Nicholas	Ng	nicholas.k.ng@sfdpw.org	Construction Manager	Associate Engineer
Naser Abdullah	Noorani	naser.noorani@flysfo.com	Construction Services	6318 - Construction Inspector
David	Pickett	davidpickett23@gmail.com	Consultant	Construction inspector
David H	Garcia	david.h.garcia@sfgov.org	CPC	Planner II
Mark	Langan	sffuji@gmail.com	Cpc	Is business analyst - senior
John	Speer	john.speer@sfgov.org	CPC	Principal IS Business Analyst
JENNY	ZHAN	JENNY.ZHAN@SFGOV.ORG	CPC	1053
John	Doxey	johndoxey@hotmail.com	DAS	Estate Investigator

First name	Last name	Email	Department	Job Title
Daniel	Morales Campos	alejandro.morales.daniel@gmail.com	DAT	Senior Research Analyst
Philip	Chan	philip.chan@sfgov.org	DBI	5241
Philip	Chan	philwaychan@gmail.com	DBI	5241
Henry	Liang	hongenliang@gmail.com	DBI	Associate Engineer
Matthew	Luton	matthew.luton@sfgov.org	DBI	Senior Housing Inspector
Matthew	Luton	mwluton@gmail.com	DBI	Senior Housing Inspector
Robert	Egan	robert.egan@sfgov.org	DEM	Data Analyst
Kendall	Lee	kendall.lee8@gmail.com	DEM	
samuel	Perales	samuel.perales@sfgov.org	DEM	IS Business Analyst Principal
Justin	Wong	jkkwong@gmail.com	DEM	Public Safety Coordinator
Keir	Henderson	keir.henderson@sfgov.org	Department of Emergency Management	IT Ops Admin
Loretta	Vallot	lovelyloca@gmail.com	Department of Homelessness and Supportive Housing	Senior Administrative Analyst
Christian	Morales	moral.christian12@gmail.com	Department of Public Health	Substance Use Services Program Manager
Ivy	Eng	yeenyeen115@gmail.com	Department of Public Health	Health Program Coordinator

First name	Last name	Email	Department	Job Title
Nicole	Chan	nhchan116@gmail.com	Department of Public Works	Senior Administrative Analyst
Michael	Oberdiear	michael.oberdiear@sfgov.org	Department of Technology	Network Engineer
WAYNE	Valaris	valarisland@yahoo.com	Dept of Public Works	Street Inspector
Thomad	Budgick	tom.budgick@flysfo.com	Design & Construction	Airport Tenant Leasehold Development Manager
Philip	Hadlock	philip.hadlock@sfgov.org	DHR	Instructional designer
Herschel	Pecker	hpecker@gmail.com	DHR	Senior Data Engineer
Harrison	Baker	harrisontbaker@gmail.com	DOW	Assistant Engineer
Alita	Cusi	alita.cusi@sfdph.org	DPH	IS Engineer
David	Edelman	davidedelman0@gmail.com	DPH	Health Care Analyst
Katherine	Henaghan	katherinehenaghan@gmail.com	DPH	
Mario	Hernandez	mr.maha@yahoo.com	DPH	Programa coordinator
Axel	Inglis	axel.inglis@gmail.com	DPH	IS Business Analyst
Michelle	kirian	michellekirian@hotmail.com	Dph	Epidemiologist/informaticist
jonathanJonatha	Lyens	jonathan@lyens.com	DPH	Principal Admin Analyst

First name	Last name	Email	Department	Job Title
Eric	Marshall	eroksf@gmail.com	Dph	Instructional Designer
Nyanda	Matthews	nyandaayo@p m.me	DPH	
Chuck	Perez	chuck.perez@ sfdph.org	DPH	Business Analyst
Naomi	Pettway	naomipettway @yahoo.com	DPH	IT Security Engineer Assistant
Andrew	Rodriguez	bouncer80@g mail.com	DPH	
Manuel	Ruiz	manuel.ruiz@ sfdph.org	DPH	Security Engineer
Lezette	Sewell Lee	lezette.sewell ee@gmail.co m	DPH	HPC III
L B	Stiger	greestyger@ya hoo.co.uk	DPH	HPCIII
John David	Thorn	jthorn989@gm ail.com	DPH	1092
Steven	Thorson	steventhorson @gmail.com	DPH	Industrial Hygienist
Rita	Wade	Rita.Bagnulo@ gmail.com	DPH	Health Program Coordinator II
Jackson	Yip	jackson.s.yip @gmail.com	DPH	
Paul	Zabriskie	paul.zabriskie @sfdph.org	DPH	IS Engineer - Principal
Carlos	Sandoval	carlos.sandov al@flysfo.com	DPW	6318 Construction Inspector
Jerome	Ababa	jerome.ababa @sfdpw.org	DPW	Engineer

First name	Last name	Email	Department	Job Title
Abdul Maqsoud	Ahmadi	abdul.m.ahmadi@sfdpw.org	DPW	Construction inspector
Diana	Alcantara	diana.alcantara@sfdpw.org	DPW	Landscape Architectural Associate
Irene	Aquino	irene.aquino@comcast.net	DPW	Architect
Mu	Aung	mu.aung@sfdpw.org	DPW	Assistant Engineer
Michael	Bricker	michael.bricker@sfdpw.org	DPW	IT Operations Support Administrator III
Paul James	Caguioa	paul.caguioa@sfdpw.org	DPW	Associate Engineer
Janey	Chan	janey.chan@sfdpw.org	DPW	Senior Engineer
Wallan	Chan	Wallan.chan@sfdpw.org	Dpw	Engineering Assistant
Michael	Cheung	michael.m.cheung@sfdpw.org	DPW	Associate Engineer
Jackson	Cheung	jlcheung3@hotmail.com	DPW	IT Administrator
Samuel	Clay	samuel.clay@sfdpw.org	DPW	Student Design Trainee III
Monique	Corbin	monique.corbin1@gmail.com	DPW	Accountant III
Jose	Cuejilo	jose.cuejilo2@sfdpw.org	DPW	arch associate
Shannon	Do	shannondo97@gmail.com	DPW	5203

First name	Last name	Email	Department	Job Title
Gordon	Gottsche	gordon.gottsche@sfdpw.org	DPW	IS Senior Analyst
Deanna	Huey	deanna.huey@sfdpw.org	DPW	
Jeff	Khou	jeffery.khou@sfdpw.org	DPW	
Mimi	Lee	mimi.y.lee@sfdpw.org	DPW	Principal Administration
Shannon	Lee	shannon.t.lee@sfdpw.org	DPW	IS Business Analyst
Oscar	Li	oscar.li@sfdpw.org	DPW	Sr. Administrative Analyst
Matthew	Lim	matthewlim.union@gmail.com	DPW	Associate Engineer
Michael	Mastrile	michael.mastrile@sfdpw.org	DPW	1092
Hua	Mei	ken20_1998@yahoo.com	DPW	6319
Curtis	Ng	curtis.ng@sfdpw.org	DPW	Materials Testing Aide
Joseph	Ngele	joseph_ngele@yahoo.com	DPW	Material testing
Francis	Or	kwok2kwok@gmail.com	DPW	Material Testing Technician
John	Paolini	john.paolini@sfdpw.org	DPW	Architecture Associate II
Emily	Ray	emilyraykula@outlook.com	DPW	Accountant IV

First name	Last name	Email	Department	Job Title
Claudia	Rodriguez	claudia.rodri guez@sfdpw.or g	DPW	Landscape Architectural Assist II
Ipshita	Routray	ipsa.routray@ gmail.com	Dpw	Journey engineer
Yayi	Ruan	yayi.ruan@sfd pw.org	DPW	5201
Jalen	Scott	jscott2614@y ahoo.com	DPW	9922 Public Service Aide
JOHN	SEAGRAVE	seagrave.john @gmail.com	DPW	5366
JOHN	SEAGRAVE	chaunceygrav es@gmail.co m	DPW	5366
Kenneth	Soriano	kenneth.soria no@sfdpw.org	DPW	Junior Electrical Engineer
Jack	Tan	jacky.tan@sfd pw.org	DPW	Junior Engineer
Daniel	Tan	ddt033@gmail .com	DPW	Assistant Engineer
George	Tanner	george.tanner. 2@gmail.com	Dpw	Assistant Engineer
Damian	Valencia	damian_plaza @hotmail.com	DPW	Junior Engineer
Ying	Wang	cederela.w@g mail.com	DPW	
Aaron	Wu	aaron.wu1@sf dpw.org	DPW	Assistant Engineer
Terence	Xiao	qimingmama @yahoo.com	DPW	Engineer

First name	Last name	Email	Department	Job Title
Ruby	Yu	xrubyxp1@gmail.com	DPW	
Jennifer	Smith	jshorsegirl98@gmail.com	Dpw	Junior engineer
Diana	Lin	diana.lin@sfdpw.org	DPW - BCM	Associate engineer
Sean	Stokke-McManus	seanmm81@gmail.com	DPW - MTL	Materials Testing Technician
Robert	Frantz	bobfrantz@comcast.net	DPW / OK Airport	Construction Inspector (ret.)
Meiai	Xie	mx87@yahoo.com	Dpw bcm	5203
Kevin	Fuller	kleefuller@gmail.com	DPW BOA	Architect
John Paul	Apolinar	johnpaul.apolinar@sfdpw.org	DPW IT	1091 IT Operations Support Administrator
Edmund	Wong	edmund.wong1@sfdpw.org	DPW/BCM	Assistant Construction Inspector
Allison	Hastings	allison.hastings@sfdpw.org	DPW-BCM	Junior Engineer
Stephen	Li	stephen.li1@sfdpw.org	DPW-BOA	Architect
Erica	Buitrago	e.ruiz.mayen@gmail.com	DPW-Bureau of Architecture	5261 - architectural assistant
Junior	Tuitasi	junior.tuitasi@sfdpw.org	DPW-IT	1092
Ka	Lai	ka.lai@sfdpw.org	DPW-MTL	Materials Testing Aide
Anthony	D'Acci	ajdacci3@gmail.com	EHR Project Team	EHR Principal Trainer

First name	Last name	Email	Department	Job Title
Mark	Montes	mmontes@sfgov.org	EMB	Engineering Associate II
Bassam	Aldhafari	aldhafari@gmail.com	Engineering	Assistant Engineer
Mark	Nicholas	mark.nicholas@sfgov.org	Env	Environment specialist
Brigitte	Castillo	brigitte.castillo@sfdpw.org	Finance and Administration	1820 Junior Analyst
Hector	Aguilar	hector.aguilar@sfgov.org	Fire Department	IS Project Director
MAURA	PRENDIVILLE	maura.prendiville@gmail.com	GSA	
Avery	Vos	averyvos@duck.com	HIS	
Say	Leos	saydecindy@gmail.com	HRS SFPUC	Training officer
Valerie	Barber	valbarbersf@gmail.com	HSA	Estate Investigator
Jennifer	Grant	rossigrant@sonic.net	HSA	Senior Administrative Analyst
Jay	Gregory	jay.a.gregory@gmail.com	HSA	Project Director
Wesley	Harrigan	wesley.harrigan@sfgov.org	HSA	1054
Ellen	Saulnier	ellensanok@yahoo.com	HSA	IS Business Analyst - Senior
Lehua	Asher	lehuaa@gmail.com	HSH	1823
Jeannette	Longtin	jclongtin@gmail.com	HSS	Senior Employee Assistance Counselor
Allen	Zhang	alanzhang_98@yahoo.com	Hss	Accountant II

First name	Last name	Email	Department	Job Title
Leila	Vega	lvega831@gmail.com	Human Rights Commission	Senior Administrative Analyst
Jude	Diebold	Diebold210@gmail.com	Human rights commission	
Kevin	Feng	kevin.feng@sfdpw.org	Idc	Assistant Engineer
Audrey	Hoang	audrey.hoang@sfdpw.org	IDC-BCM	Assistant Engineer
Noah	Kowalski	noah.kowalski@sfdpw.org	IDC-BCM	Office Engineer/ Resident Engineer
Debra	Grabelle	debra.grabelle@ifpte21.org	IFPTE	Executive Director
James	Duffy	jimmyduffy2003@yahoo.ie	Infrastructure	Construction Inspector
Jaime	Lopez	jaimejlopez@gmail.com	IT	Security Engineer
Robert	Miller	robert.miller@sfmta.com	IT	Business Analyst Principal
Brian	Cheung	briancheung34@gmail.com	IT operations	1092 It support specialist
Bobby	Wong	bobby.wong1@sfgov.org	JUV	1093
Ling	Gao	ling.gao@sfgov.org	Juvenile Probation Department	IS Business Analyst
Janet	Kiyoi	janyang@gmail.com	Landscape Architecture	Landscape Associate
Deshawn	Mauull	malimal126@yahoo.com	Local 377	
Jennifer	Flanagan	jenniferflanagan25@gmail.com	Marketing	Marketing Manager

First name	Last name	Email	Department	Job Title
Chris	Kennedy	christopher.kennedy@sfdpw.org	Materials Testing Lab	Lab Tech
Pierre	Aguirre	pierre.aguirre1@gmail.com	MTA	HR Analyst
Forest	Barnes	surges_halls_4f@icloud.com	MTA	Transportation Planner III
James	Chai	James.chai@gmail.com	MTA	Senior Engineer
Jacob	Henke	henke095@gmail.com	MTA	Transportation Planner
Lauren	Hiller	lauren.hiller.sf@gmail.com	MTA	Planner 2
Michael	Mak	michael.mak@sfmta.com	MTA	Electrical transit mechanic
sarah	muller	s.irenemuller@gmail.com	MTA	senior financial analyst
Michael	Tamin	michael.tamin@sfmta.com	MTA	Assistant Engineer
Suzanne	Wong	szwong98@yahoo.com	MTA	1244 Sr HR Analyst
Frank	Yu	frank.yu@sfmta.com	MTA	Assistant Engineer
Billy	Chan	bc574@yahoo.com	MTA	9163
Felipe	Lepe	flepe0204@att.net	MTA	6319
Juan	Moreira	moreira_juanc@yahoo.com	MTA	9163 transit operator
Jane	Wang	jane.wang@sfmta.com	MTA	Principal engineer

First name	Last name	Email	Department	Job Title
James	White	jaymeswhite50@gmail.com	Muni	Retire operator
Ale	Farrell	alexfar77@gmail.com	N/a	Electrician
Bernice	Casey	bernicemcasey@gmail.com	OLSE	Compliance Officer
William	Bulkley	william.bulkley@sfdpw.org	OPublic Works	Landscape Architect
Jennifer	Jennings	jennifer.jennings@sfgov.org	PDR	Investigator
Christopher	Koubek	christopher.koubek@sfgov.org	PDR	Legal Assistant
Collin	Olsen	collin.lsen@sfgov.org	PDR	Investigator
Josh	Pak	josh.pak@sfgov.org	PDR	1094-IT
Miluska	Sifuentes	miluska.sifuentes@sfgov.org	PDR	Paralegal
Melissa	Viera	ms.melissaviera@gmail.com	PDR	Paralegal
Dylan	Hamilton	dylan.a.hanilton@gmail.com	Planning	Planner
Maggie	Laush	margaretflaush@gmail.com	Planning	Planner
Megan	Wall Shui	mwallshui@gmail.com	Planning	Data and Performance Manager

First name	Last name	Email	Department	Job Title
Jeffrey	Speirs	jeffrey.speirs@gmail.com	Planning	Planner 3
Des	Marquez	d.e.marquez1@gmail.com	Plumbing	Plumber
Tayari	Johnson	johnson.tayari@gmail.com	POL	1093
Emily	Schwartz	emschwa@gmail.com	POL	Fingerprint Examiner
Tiaka	Hyatt-Geter	tiaka.hyatt-geter@sfpport.com	Port	Sr. HR Analyst
Monica	Lim	monica.lim@sfpport.com	Port	Project Manager
Leslie	Wong	leslie.d.wong@gmail.com	Port	Engineer
Julio	Zavala	julio.zavala@sfpport.com	Port of SF	Supervisor
Noah	Plamenco-Villasion	noahpv@gmail.com	Project Controls	Junior Engineer
Rod	Ciferri	Rod.Ciferri@sfgov.org	Public Defender	Legal Assistant
Tim	Kingston	tim.Kingston@sfgov.org	Public Defender	Senior Investigator
Joan	Kruckewitt	joan.kruckewitt@sfgov.org	Public Defender	Legal assistant
Jonathan	Mallari	mallarijonjon@aol.com	Public Defender	Senior Legal Process Clerk
Sandra	Reyna	sandra.reyna@sfgov.org	Public defender	Legal assistant
Margaret	So	margaretso415@gmail.com	Public Defender's	Legal Assistant

First name	Last name	Email	Department	Job Title
Madison	Matthies	madison.matt hies@sfgov.org	Public Defender's Office	Legal Assistant
Jose	Castro	jfcastro66@g mail.com	Public Health	Cybersecurity Engineer
Bruce	Moore	bruce.w.moor e@sfdph.org	Public Health	Engineer
Liliana	Ocegueda	lily.ocegueda @gmail.com	Public Health	
Steven	Scoles	stevenarscole s@gmail.com	Public Health	Senior Human Resources Analyst
Vincente	Cordero	vincentercord ero@gmail.co m	Public health	
Demba	Sissoko	ddembs@gma il.com	Public Health	Senior Administrative Analyst
Steve	Solnit	ssolnit@lmi.n et	Public Health	Principal Business Analyst
Lawrence	Wolff	larry.wolff@sf dph.org	Public Health	IS Engineer
Andrew	Sohn	andysohn.sf@ gmail.com	Public Works	Architect
Una	ONeill	una.ineill@sfs pw.org	Public Worka	Resident Engineer
Tony	Abuyaghi	tony.abuyaghi @sfdpw.org	Public Works	Project Manager
Nicholas	Bear	mrnickbear@g mail.com	Public Works	Civil Engineer
Edison	Cayabyab	ecayabyab@g mail.com	Public Works	Associate Engineer
Derrick	Chan	dee72912@ho tmail.com	Public Works	

First name	Last name	Email	Department	Job Title
Ben	Chin	benjamin.chin.511@gmail.com	Public Works	Junior Engineer
Peter	Engel	peter.engel@sfdpw.org	Public Works	Architect
Anthony	Esterbrooks	anthony.esterbrooks@sfdpw.org	Public Works	Section Manager
Eric	Fu	eric.fu@sfdpw.org	Public Works	Junior Engineer
Lourdes	Garcia	LGarcia@gdesarch.com	Public Works	Senior Architect & Section Manager
Jonelle	Gausman	Jtgausman@gmail.com	Public Works	Junior Civil Engineer
Melinda	Hespen	mkhespen@gmail.com	Public Works	Engineer
Alex	Higuera	alexhiguera@gmail.com	Public Works	Management Assistant
Jeffrey	Jackson	jjackson@gmail.com	Public Works	Project Manager
Bob	Joakimson	rxjoakimson@yahoo.com	Public Works	Quality Assurance
Saied	Khan	saiedkhan6@gmail.com	Public Works	Engineer
Svetlana	Kotova	svetakotova@yahoo.com	Public Works	Architectural administrator
Damon	Lai	chineesupama@gmail.com	Public Works	Senior Engineer
Ellen	Lai	ellen.wong@sfdpw.org	Public Works	Project Manager
Pansy	Lam	pansy.lam@sfdpw.org	Public Works	Assistant Engineer

First name	Last name	Email	Department	Job Title
Wallis	Lee	CEman101@gmail.com	Public Works	Senior Engineer
Jamie	Lee	jalee2197@gmail.com	Public Works	
Lexi	Lee	lexisharma@gmail.com	public works	Associate engineer
Ben	Leung	ben.leung@sfdpw.org	Public Works	Engineer
Patricia	Leung	patricia.leung@sfdpw.org	Public Works	Assistant Engineer
Lea	Limbo	lea.limbo@sfdpw.org	Public Works	Assistant Engineer
Raymond	Lui	r2lui@yahoo.com	Public Works	Section Manager
Grant	Ly	grantly@gmail.com	Public Works	Associate Engineer
Melina	Markarian	melina.markarian@sfdpw.org	Public Works	Architectural Associate
Adrian	Martin	adrian.philip.martin@gmail.com	Public Works	Assistant Engineer
Nick	Ng	nickng@comcast.net	Public Works	Junior engineer
Alice	Ng	aliceng914@gmail.com	Public Works	Project Manager
Allison	Nguyen	8anguyen@gmail.com	Public works	5207
Kathleen	ODay	kathleen.oday@sfdpw.org	Public Works	Project Manager
Benjamin	Peterson	peterson2012ben@gmail.com	Public Works	Public Information Officer

First name	Last name	Email	Department	Job Title
frank	piruzmand	frank.piruzmand@sfdpw.org	Public Works	associate engineer
Evangelyn	Reyes	ellen.reyes@sfdpw.org	Public Works	Junior Engineer
Robert	San	Robert.Stephen.san@gmail.com	Public Works	Assistant engineer 5203
Laura	Tanigawa	applehouse3@gmail.com	Public Works	Principal Engineer (ret.)
Moises	Vertiz	moisesvertiz24@gmail.com	Public Works	Assistant Construction Inspector
Josephine	Wang	Josephine.Wang@sfdpw.org	Public Works	Junior Engineer
Clifford	Wong	cliff.wong@sfdpw.org	Public Works	Utility Specialist
Brian	Wong	brianp.wong@sfdpw.org	Public Works	5241
Courtney	Yeung	courtney.yeung@sfdpw.org	Public Works	
Elaine	Fontejon	elaine.fontejon@sfdpw.org	Public Works	5241 Engineer
Olivia	Lee	oleesf@yahoo.com	Public Works	Engineer
Joselito	Pujol	Jose.pujol@sfdpw.org	Public Works	1408 Principal Clerk Prop F
Pano	Ray	pano.f.ray@gmail.com	Public Works	Resident Engineer
Michael	Smith	michael.smith@sfdpw.org	Public Works	5242

First name	Last name	Email	Department	Job Title
Bernard	Tse	batse66@yahoo.com	Public Works	Principal Engineer
Stephanie	Yuan	stephanie.yuan@sfdpw.org	Public Works	Associate Engineer
Aaron	Khaw	aaron.khaw@sfdpw.org	Public Works - Bureau of Architecture	5261 Architectural Assistant
Rafael	GUTIERREZ	rafael.gutierrez@sfdpw.org	Public Works Bureau of Architecture	Architectural Associate 2
Karl	Johnson	kjohnso@gmail.com	Public works project delivery division	Assistant engineer
Mallory	Albright	albrighm@gmail.com	PUC	Utility Specialist
Bonnie	Chan	bonnie123@hotmail.com	PUC	Cashier
Tania	Fokin	adsfortania@comcast.net	PUC	Principal Admin Analyst
carina	gomez	cgomez@sfdwater.org	puc	
Alexa	Groenke	alexagroenke@gmail.com	PUC	Associate Civil Engineer
Matthew	Harray	mkharray@gmail.com	PUC	Water quality technician
G Michael	Matsuoka	mike.matsuoka42@gmail.com	PUC	Senior construction inspector
Marta	Mendoza	98martamendoza@gmail.com	PUC	5203
Tom	Pryor	tpryor@sfdwater.org	PUC	Construction Inspector

First name	Last name	Email	Department	Job Title
John	Sylvester	sylvesterj96@gmail.com	PUC	Associate Engineer
Lizz	Westman	lizzwestman@gmail.com	PUC	Senior Administrative Analyst
Alan	Wong	wongfamily651@hotmail.com	PUC	
Calvin	Huey	chuey@sfwater.org	PUC	5211 Senior Engineer
DAHLIA	MENDOZA	ddmendoza@sfwater.org	PUC EMB	Engineering Associate I
Gerry	McNamara	gtmcnamara@sfwater.org	PUC Spot Sewer	Sewer Repair Sup. II
Joseph	Castro	jc_she@yahoo.com	PW	Senior Construction Inspector
Sage	Crosby	sagecrosbar@gmail.com	PW	
Benny	Ng	cbennyng@yahoo.com	PW	
Robert Rex	Meneses	robertrexmene-ses@gmail.com	PW - MTL	5304 Materials Testing Aide
Lauren Dietrich	Chavez	lauren.chavez@sfgov.org	REC	Project Manager
Peter	Cheng	peter.k.cheng@sfgov.org	Rec	1822
Omar	Davis	omar.davis@sfgov.org	REC	Project Manager I
David	Ogata	david.ogata@sfgov.org	Rec	1093
Jinyu	Xu	joyce.xu@sfor-g.com	REC	

First name	Last name	Email	Department	Job Title
Melinda	Sullivan	melinda.stockmann@gmail.com	Rec and Park	5502 PM 1
Brian	Stokle	brian.stokle@sfgov.org	Recreation and Parks	Planner III
Jeff	Gelman	jfgelman@yahoo.com	RED	#5362 Union 21 Temporary Exempt Full Time
Suzy	Bikakis	suzanne.bikakis@sfdph.org	Rehab	Occupational therapist
Andrew	Phong	andrew.phong@sfdph.org	rehab	Physical Therapist
Nikki	Santana	nikki.santana@sfdph.org	Rehab	OT
Aileen Grace	Hinrichs	aileen.soliven@gmail.com	RET	
Alan	Wong	sf196752@yahoo.com	Retired from SFPUC. Previously Building Official of SFIA	Manager of Quality Assurance and Agency Liasion
Edward	Trinh	welcome20blivion@yahoo.com	San Francisco Department of Emergency Management	Watch Center Response Coordinator
Felix	Caraballo	brazil37@gmail.com	San Francisco human services agency	Principal Analyst
Philip	Louie	philip.louie@sfmta.com	San Francisco Municipal Transportation Agency	Associate Engineer

First name	Last name	Email	Department	Job Title
Mary	Muao	makalani247@yahoo.com	San Francisco Public Defender	Legal Process Clerk
Sapphire	Dedrick	sapphire.dedrick@sfgov.org	San Francisco Public Defender Office	Legal Process Clerk
Vicente	Roberts	vicentemroberts@gmail.com	San Francisco Public Utilities Commission	5201 Junior Engineer
Derek	Chan	derek.h.chan@sfdpw.org	San Francisco Public Works	Engineering Associate 2
Richard	Chircop	Richard.Chircop@sfdpw.org	San Francisco Public Works	Senior Engineer
Jose	Flores	jose.flores@sfdpw.org	San Francisco Public Works	Assistant Engineer
Derric	Gargaritano	derric.gargaritano@sfdpw.org	San Francisco public works	Project manager
Jocelyn	Kung	jocelynkung121@gmail.com	San Francisco Public Works	Assistant Engineer
Warren	Lee	warrenlee@doglasmak.com	San Francisco Public Works	Resident Engineer
Lorina	M Louie	lolouie23@gmail.com	San Francisco Public Works	Project Manager
Marc	Macaraeg	marc.macaraeg@sfdpw.org	San Francisco Public Works	Construction Manager
Nathan	Kwong	nathangkwong@gmail.com	San Francisco Public Works	Assistant Engineer

First name	Last name	Email	Department	Job Title
Malachi	Guzman	malachi.guzman@sfdpw.org	San Francisco Public Works Project Delivery Division Bureau of Construction Management	Junior Engineer
Alfonso	Aguilera	alfonsoaguiler a.pe@gmail.com	San Francisco Public Wroks	Associate Engineer
William	Toman	wtoman@sflower.org	San Francisco Water Division	Materials Coordinator
Raymond	Tan	tanzray@gmail.com	SEPUC	Engineer
Grant	Mays	gmays@sflower.org	SEWPCP lab	Chemist
Adriana	Castillo	audscastillo@gmail.com	SF Environment	Assistant Community Engagement Coordinator
Josephine	Feliciano	josephine.feliciano@sfgov.org	SF Planning	Planner Tech II
Leonardy	Widjaja	leonardy.widjaja@sfgov.org	SF Public Defender	Felony Paralegal
Miguel	Hernandez	miguel.aniano@gmail.com	SF Public Works	5241 Engineer
Kathleen	Liongson	kathleenliongson88@gmail.com	SF Public Works	Asst Engineer
Fara	Perez	fara_g_perez@yahoo.com	SF Public Works	5268 Architect

First name	Last name	Email	Department	Job Title
Patricia	Solis	patricia.solis@sfdpw.org	SF Public Works	Senior Architect/Section Manager
Kai	Walcott	kaialyciawalcott@gmail.com	SF Public Works	Landscape Designer
Philippe	Kennedy	philippe.kennedy@sfdph.org	SFDPH	IS Business Analyst
Farheen	Mehdi	mehdifarheen@gmail.com	SFDPH	IS Business Analyst
Tina	Milton	tina.milton@sfdph.org	SFDPH	HPC1
Cecilia	Barrientos	cecylbarr27@gmail.com	Sfdpw	Junior Engineer
Hester	Lui	hester.lui@sfdpw.org	SFDPW	
jess	ngai	jesstaylorngai@gmail.com	sfdpw	assistant engineer
david	weaver	davidsweaver@gmail.com	SFDPW	Architect
Brandon	Hong	brandon.hong.dpw@sfdpe.org	SFDPW BDC	Assistant Engineer
Bijan	Ahmadzadeh	bijanah369@gmail.com	SFMTA	Deputy Director Quality Management System & Tunnel Program Manager
Robert	Brazil	robrazil47@gmail.com	SFMTA	Transit operator
Charles	Breaux	breauxcharles@sbcglobal.net	SFMTA	1044

First name	Last name	Email	Department	Job Title
Linda	Chan	linda.chan@sfmta.com	SFMTA	Sr Admin Analyst
Brian	Donahoe	bdonahoe4@aol.com	SFMTA	5203 Asst Engineer
William	Hassall	williamhassall@gmail.com	SFMTA	Senior Analyst
Jarrett	Hornbostel	jarrett.hornbostel@sfmta.com	SFMTA	Associate Engineer
Cynthia	Hui	Cynthianjkyca@gmail.com	SFMTA	Full Engineer
Nikki	Kobayashi	nkobayashi.sfm@gmail.com	SFMTA	Associate Engineer
Sam	Lam	samlam1988@gmail.com	SFMTA	5207 Associate Engineer
Angelina	Lee	angelina.lee03@gmail.com	SFMTA	6130
Nina	Levine	nina.levine@sfmta.com	SFMTA	Associate Engineer
Elvis	Mak	elvismak@hotmail.com	SFMTA	Transit Operator
Rommell	Meneses	rommell.meneses@sfmta.com	SFMTA	Transit Operator
Christopher	Nocon	chris.nocon@sfmta.com	Sfmta	Engineer
Paul	Orsburn	paulorsburn@gmail.com	SFMTA	Senior Engineer
Rodney	Singh	singhrod87@yahoo.com	SFMTA	Transit Operator
Elaine	Tran	elaine.tran@sfmta.com	SFMTA	Associate Engineer

First name	Last name	Email	Department	Job Title
Frank	Willmore	fkwillmore@g mail.com	SFMTA	IT ADMIN
Ben	Wu	BMICHWU@Y AHOO.COM	SFMTA	Associate Engineer
Qingwen	Xi	qingwen.xi@y ahoo.com	SFMTA	Engineer
Justin	Yuen	justin.yuen@sf mta.com	SFMTA	
Judy	Zeng	judy.zeng@sf mta.com	Sfmta	Engineer
Tiffany	Chin	tiffany.chin@s fmta.com	Sfmta	Project manager
Frank	Lau	cando2_la@ya hoo.com	SFMTA	Senior engineer
Hilary	Magan	hilary.magan @sfmta.com	SFMTA	Safety Analyst
Cuong	Nguyen	cuong.nguyen @sfmta.com	Sfmta transit - maintenance of way	Construction Inspector
Qiaozhen	Peng	anniepeng021 5@gmail.com	SFO	Customer service agent
Tim	Vo	thienphamvo @gmail.com	SFO	Principal Contracts Support Analyst
Clarissa	Wong	clarissa.wong @flysfo.com	SFO	Full engineer
Firse	Abu-Sneneh	Fabusneneh@ gmail.com	SFPUC	Utility Specialist
Christopher	Albon	mrchrisalbon @gmail.com	SFPUC	Water Quality Technician
Daniel	Alvarado	dalvarado@sf water.org	SFPUC	Project Manager 3

First name	Last name	Email	Department	Job Title
Twisha	Balasubramanian	tbalasubramanian@sfwater.org	SFPUC	Utility Specialist
Anthony	Bardo	highphyer@icloud.com	SFPUC	Principle Administrative Analyst II
Ryan	Cayabyab	rcayabyab@sfwater.org	SFPUC	Senior Construction Manager
James	Chen	jimmchen712@gmail.com	SFPUC	Junior Engineer (Civil)
Judy	Chin	ms.judychin@gmail.com	SFPUC	Senior Engineer
Guo Ji	Chiu	foreverlasting903@gmail.com	SFPUC	
Jignesh	Desai	jdesai2007@gmail.com	SFPUC	Proejct Manager
Stacie	Feng	sfeng@sfwater.org	Sfpuc	Engineer
Brigitte	Hart	bhart@sfwater.org	SFPUC	Administrative Analyst
Matthew	Jeung	matthew.k.jeung@gmail.com	SFPUC	Associate Engineer
Lorenzo	Jimenez	Jimenezalorenzo@gmail.com	SFPUC	Junior Engineer
Elisabeth	Johns	elisabethjohns@GMAIL.COM	SFPUC	Utilities Specialist
Alexandra	Johnson	alexandra.johnson@gmail.com	SFPUC	Senior Analyst

First name	Last name	Email	Department	Job Title
Kaylee	Kraft	kkraft445@gmail.com	SFPUC	Utility Analyst
Daniel	Kwon	dkwon41@yahoo.com	SFPUC	1824
Luis	Lee	lulee@sfwater.org	SFPUC	Project Controls Engineer
Dennison	Lorenzana	dlorenzana@sfpwater.org	SFPUC	Electrical Engineer
Carman	Luk	cluk@sfpwater.org	SFPUC	
Justin	Lum	jlum@sbcglobal.net	SFPUC	Engineer
Kha	Luu	kevinkhaluu@gmail.com	Sfpuc	Utility Specialist
Anna	M Roche	anna_roche@yahoo.com	SFPUC	Project Manager
Kathryn	Mandapat	kat.mandapat@gmail.com	SFPUC	5241
Ge	Mi	bbmiko.mi.yuan@hotmail.com	Sfpuc	Utility analyst
Sylvester	Olivas	solivas@sfpwater.org	SFPUC	Engineer
Sarah	Perez	sperez@sfpwater.org	SFPUC	Sr. IS Business Analyst
Autumn	Ross	aross@sfpwater.org	SFPUC	Regulatory Specialist
Rosie	Scott	rosielee.scott@yahoo.com	SFPUC	Utility Analyst
bimayendra	shrestha	bishrestha@sfpwater.org	sfpuc	engineer
Jeanne	Sum	jsum@sfpwater.org	SFPUC	Construction Manager

First name	Last name	Email	Department	Job Title
Bessie	Tam	sfobbt@gmail.com	SFPUC	
Valerie	Tulier Laiwa	v.laiwa2002@gmail.com	SFPUC	Manager
Joshua	Van Zee	jdvz707@gmail.com	SFPUC	
Mauli	Vora	mvora@sfwater.org	SFPUC	Senior Engineer
Dan	Willis	danpwillis@gmail.com	SFPUC	Utility Specialist
Joanne	Yee	joanne.fy.yee@gmail.com	SFPUC	
Jeff	Young	jyoung@sfwater.org	SFPUC	Senior Engineer
John	Ernst	Johnernst7@gmail.com	SFPUC - CMB	Assistant Engineer
Rebeca	Cisneros	rcisneros@sfwater.org	SFPUC CMB	
Margaret	Li	limarg@gmail.com	SFPUC Infrastructure - Constriction Management Bureau	Office Engineer
Mathew	Moses	mmoses@sfwater.com	SFPUC Water	Senior engineer
CALVIN	CHAPMAN	CCHAPMAN@SFWATER.ORG	SFPUC WQ	Chemist
Jude	Howery	jhowery@sfwater.org	SFPUC WWE	9920
John	O'Connell	ocjns@aol.com	SFPUC WWE	Chief Stationary Engineer

First name	Last name	Email	Department	Job Title
Vinh	Le	vinh-l@sbcglobal.net	SFPUC-CDD	
Mitchelle	Borja	mborja2285@gmail.com	SFPUC-CMB	Associate Engineer
Michael	Moreno	mmoreno@sfgwater.org	SFPUC-CMB	Construction Inspector
Yu	Wang	yuwang@sfgwater.org	SFPUC-Engineering Management Bureau	Associate Engineer
Megan	Zhu	mzhu@sfgwater.org	SFPUC-Wastewater	
Aura	Arciniega	arciniegaaaura@gmail.com	SFPW	Junior Engineer
Shannon	Balan	shannon.balan@sfgdpw.org	SFPW	Survey Assistant I
Brian	Chau	brian.chau@sfgdpw.org	SFPW	5207 Associate Engineer
Alex	Gailor	alexngailor@gmail.com	SFPW	Assistant Engineer
Wallas	Ho	wallasho@gmail.com	SFPW	Materials Testing Technician
Eddy	Ho	hoeddy@hotmail.com	sfpw	5241
David	Li	david.li2@sfgdpw.org	SFPW	Assistant Resident Engineer
David	Liboon	david.liboon@sfgdpw.org	SFPW	Architectural Associate
Chung	Linh	chung.linh@sfgdpw.org	SFPW	Civil Engineer
Yuan	Wu	wuyuan888@hotmail.com	Sfpw	Associate engineer

First name	Last name	Email	Department	Job Title
Eric	Yu	eric.yu@sfdpw.org	SFPW	Associate Engineer
Teason	Miao	teason.miao@sfdpw.org	Sfpw - construction management	5203 Assistant Engineer
Aaron	Ng	ynung915@gmail.com	SFPW BCM	Junior Engineer
Sunee	Pradhan	sunee.pradhan@sfdpw.org	SFPW/Project Delivery	Senior Inspector
Sam	Bernstein	sambernstein18@gmail.com	SFWD	5601
Brian	Shotwell	bshotwell@sfdwater.org	SFWD	IS Business Analyst
Matthew	Newton	matt@knosis.org	Sheriff's Office	Principal Engineer
Colum	Crowley	colum77@gmail.com	Sign department	Sign installer
Alfred	David	addesignz@yahoo.com	Sign shop	Sign installer
jesse	grady	Laney779@gmail.com	Sign shop	Sign worker
Marc	Bura	marcbura3@gmail.com	Spot sewer	Senior Construction Inspector
Stephen	Barry	sbarry@sfdwater.org	Spot sewer repair	Construction inspector
Jerardo	Rivera	jrivera@sfdwater.org	Spot Sewer Repair Program	Manager
Alondra	Trevino-Ortiz	alondratrevino@gmail.com	Streets	Assistant Engineer
Steffi	Octaviano	steffi.octaviano@sfmta.com	Streets - Planning and Delivery	Project Manager

First name	Last name	Email	Department	Job Title
Dustin	Tranberg	dustin.tranberg@gmail.com	Technology	IS Engineer - Principal
Catherine	Uong	catherineuong5@gmail.com	The San Francisco Public Defender's Office	Paralegal
Ruben	Bantilan	rubenbantilan@yahoo.com	Transit	Transit supervisor
JUNQI	HUANG	junqihuang@gmail.com	TTX	IS Assistant Engineer
Valeria	Wilson	valeriawilson12@gmail.com	TTX	1092
Nicholas	Fetterly	fetterlynicholas@gmail.com	Wastewater	Chemist (2486)
Peter	Castillo	pcastillo@sfwater.org	Water	Engineering Assistant 1
Jeremiah	Grove	jgrove@sfwater.org	Water	Biologist
Danilo	Flores	danilofloresjr26@gmail.com	Water Quality	Water Quality Technician
Maria	Molloy	mariamolloy72@yahoo.com	Water Quality Lab	Chemist
Estela	Garcia-Murillo	egarciamurillo@gmail.com	WQ	Chemist
Anthony	Rattonetti	trattonetti@sfwater.org	WQ	2488
Edgar	Ramirez Contrera	edrc408@gmail.com	WWE	Engineer

First name	Last name	Email	Department	Job Title
Romeo	Alberto	romeosf@gmail.com		
Abdulmalek	Alkabsh	alkabshse@gmail.com		
Matt	Alvarez-Nissen	matt.nissen1@gmail.com		
Cayla	Andrews	cayla.andrews@sfdpw.org		Junior Engineer
Juhee	Bashir	juhee.bashir@sfdpw.org		
iannah	baure	baureiannah@gmail.com		
Melanie	Bishop	melanie.bishop13@gmail.com		
Youcef	Bouhamama	youcef.bouhamama@sfdpw.org		project manager
Leila	Butawan	leila.butawan@gmail.com		
Melinda	Cazarez	melindattt@gmail.com		
Tina	Cen-Camarao	tinacentc@yahoo.com		
Victor	Chan	victor.chan@gmail.com		
Christine	Chau	xtine0413@yahoo.com		
Paul	Cheng	pauylcheng28@gmail.com		
Vanessa	Cheong	octopus1030@hotmail.com		

First name	Last name	Email	Department	Job Title
David	Chin	dchino77@gmail.com		
Shauna	Chin	pono@pacbell.net		Assistant engineer
Eric	Choi	echoi@hotmail.com		
Algynon	Collymore	algynon.collymore@gmail.com		
Lizbet	Cruz	liz.bet.cru@gmail.com		School Administrator
Vaishali	Damle	vaishali.damle@sfgov.org		
Marcus	Davignon	marcus.davignon@sfdpw.org		
Portia	Davis	portia.davis16@gmail.com		
Kacy	Diouf	kacyhornor@gmail.com		
Leilani	Elaydo	lpelaydo@gmail.com		
Annahita	Fallah	annahita.fallah@gmail.com		
Amy	Fong	enjoydisney@gmail.com		
Luis	Funes	luis.funes@sfdpw.org		
Winky	Fung	winky.fung@sfdpw.org		
Eric	Fura	eric.fura@sfdpw.org		
Paul	Greenberg	paulgreenbean@gmail.com		

First name	Last name	Email	Department	Job Title
Dakota	Harvey	dakotaharvey02@gmail.com		
Brandon	Himes	mrbimes@gmail.com		
Alex	Hong	alex_a_h@yahoo.com		
Jesse	Huber	jessehuber1@gmail.com		
Steven	Huey	shueyeng7@gmail.com		
Jacqueline	Im	jackieim09@gmail.com		
Sean	Irwin	seanirwin21387@gmail.com		
Graham	Isom	grahamisom14@gmail.com		
Neema	Julius	njulius@swater.org		
Jowin	Jung	jowin@ymail.com		
Dirk	Kellum	dirk.kellum@gmail.com		
Kathy	Kim	kathykim702@gmail.com		
Joan	Kong	joanww1@yahoo.com		Senior Director
Elyssa	Koog	elyssa.koog@yahoo.com		
RENA	KWONG	renakwong@gmail.com		
Eddie	Lam	miagst@yahoo.com		

First name	Last name	Email	Department	Job Title
Julian	Lau	jlau13@yahoo.com		
Theodore	Lau	theoblau@msn.com		
Wilson	Lau	wilsonlau@live.com		
Luis	Lazaro	luisfernando.lazaro@sfdpw.org		
Teenchee	Le	tnchle@yahoo.com		
Hera	Lee	heral0401@gmail.com		
Justin	Li	justinli90@gmail.com		
Isabella	Li	isabellahl@live.com		
Jennifer	Li	jenn.li@sfdpw.org		Info officer
Diana	Lin	dianawon2001@yahoo.com		
Qili	Liu	qliu.kennet@gmail.com		
Peter	Liu	peter.liu@sfdpw.org		
Damian	Lopez	aclopez@berkeley.edu		
Camilo	Matus	camilomatus30@gmail.com		
Eryn	McFall	eryncmc@gmail.com		Designer

First name	Last name	Email	Department	Job Title
Jennifer	McKellar	jennifer.mckellar@sfgov.org		
Maureen	McManus	reenmc1@gmail.com		
Alvin	McManus	ahmcmjr@charter.net		
Mari	Medrano	morerandomspace@yahoo.com		
Jason	Minton	mintonjason@gmail.com		
Diana	Mueller	diamuellersf@gmail.com		
Norm	Nelson	nnelson288@gmail.com		
Kari	Nelson	so.very@yahoo.com		
Alexis	Ng	alexis.ng@sfdpw.org		
Nelson	Ng	nelson_ng@hotmail.com		
Cynthia	Ngo	cngo789@gmail.com		
Nancy	Nguyen	nguyn.nancy@gmail.com		
Timothy	Nguyen	tvnsfca@gmail.com		
Fatemah	Nikchehi	fnikchehi@gmail.com		
Ysak	Ordonez	ysakordonez@gmail.com		
Simon	Pan	napnomis@gmail.com		

First name	Last name	Email	Department	Job Title
Swati	Pande	pandeswati@gmail.com		
Annicia	Parnell-Smith	annicia.smith@sfdph.org		Performance Improvement Specialist
Deborah	Paz	lanina_paz@yahoo.com		
Christina	Peck	christinakpeck@gmail.com		Senior Admin Analyst
Teresa	Peterson	tlpeterson90@gmail.com		
Penelope	Phan	topspin.nation_1a@icloud.com		
Lilia	Pharazyn	lrp929@gmail.com		
Samuelson	Ramos	sramos@swater.org		
BENJAMIN	RICHEY	richey.ben@gmail.com		
Vicente	Romero	vicente.romero@sfmta.com		
Anthony	Rosas	marcrosas33@gmail.com		
Mohamed	Sesay	sesay.m@icloud.com		
Joad	Stein	joadstein@gmail.com		Communications
Emewodish	Tadesse	emewodi.tadesse@gmail.com		5203
Leonard	Tang	lan2840@sbcglobal.net		Journeyman

First name	Last name	Email	Department	Job Title
Lateef	Taylor	lateefhtaylor@gmail.com		
Connie	Thang	cthang@swater.org		
Avallon	Thomas	avallont@yahoo.com		
Ava	Togonon	ams.togonon@gmail.com		
Roberto Carlos	Torres	rocatobo@gmail.com		
Stephen	Torres	stephenjontorres@gmail.com		
Malia	Villalon	malia.villalon@sfdpw.org		
Tomohisa	Watanabe	tomohisaw@hotmail.com		
Maysoun	Wazwaz	maysouli@hotmail.com		
Patrick	Wilcox	patrickrwilcox@gmail.com		
Shou Ying	Wong	familysf415@gmail.com		
Jason	Yu	jason.yu@sfdpw.org		



To: Angela Calvillo, Clerk of the Board of Supervisors
From: Sophia Kittler, Mayor's Budget Director
Date: June 1, 2026
Re: Mayor's FY 2026-27 and FY 2027-28 Budget Submission

Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by June 1st, corresponding legislation, and related materials for Fiscal Year (FY) 2026-27 and FY 2027-28.

In addition to the Mayor's Proposed FY 2026-27 and FY 2027-28 Budget Book, the following items are included in the Mayor's submission:

- Proposed *Interim* Budget and Annual Appropriation Ordinance (AAO)
- Proposed *Interim* Annual Salary Ordinance (ASO)
- Proposed Budget and Annual Appropriation Ordinance (AAO)
- Proposed Annual Salary Ordinance (ASO)
- Administrative Provisions for both, but separate documents of the AAO and ASO, in tracked changes, and on pleading paper
- Proposed Budget for the Office of Community Investment and Infrastructure
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter to the ASO
- Prop J Certification Letters
- A letter addressing funding levels for consumer price index increases for nonprofit corporations or public entities for the coming two fiscal years
- A letter on Technical Adjustments to the Mayor's Proposed May 1 Budget
- 29 pieces of trailing legislation
- Memo to the Board President requesting for 30-day rule waivers on ordinances

Please note the following:

- Technical adjustments to the June 1 budget are being prepared, but are not submitted with this set of materials.

Sincerely,

A handwritten signature in black ink, appearing to be "SK", written over a horizontal line.

Sophia Kittler
Mayor's Budget Director

cc: Members of the Board of Supervisors
Budget & Legislative Analyst's Office
Controller

No	DEPT	Item	Description	Type of Legislation	File #
1	ADM	Code Amendment	Amending the Administrative Code to authorize the City Administrator to pause, reduce, or return the annual contributions by the departments that contract for public works under Administrative Code Chapter 6 to the San Francisco Self-Insurance Surety Bond Fund	Ordinance	260598
2	ADM	Cannabis Tax Fund Grant Program	Authorizing the Office of the Chief Medical Examiner to accept and expend a grant for the grant term of July 1, 2026 – June 30, 2028	Resolution	
3	ADM	Continuing Prop J	Fleet Security Services	Resolution	260612
4	ADM	Continuing Prop J	Real Estate Division Custodial Services	Resolution	260612
5	ADM	Continuing Prop J	Real Estate Division Security Services	Resolution	260612
6	ADM	Continuing Prop J	Convention Facilities Management	Resolution	260612
7	ADP	Prop J (Not Previously Approved)	Protective Services	Resolution	260613
8	BOS	Continuing Prop J	Budget and Legislative Analyst Services	Resolution	260612
9	CON	Access Line Tax	Resolution concurring with the Controller's establishment of the Consumer Price Index for 2026, and adjusting the Access Line Tax by the same rate	Resolution	260607
10	CON	Neighborhood Beautification and Graffiti Clean-up Fund Tax	Ordinance adopting the Neighborhood Beautification and Graffiti Clean-up Fund Tax designation ceiling for tax year 2026	Ordinance	260602
11	DEC	Early Care and Education Commercial Rents Tax Baseline	Ordinance modifying the baseline funding requirements for early care and education programs in Fiscal Years (FYs) 2026-2027 and 2027-2028	Ordinance	260599
12	DPH	Prop J (Not Previously Approved)	Security Services	Resolution	260613
13	DPH	Recurring State Grant Funds FY 2026-2027	Authorizing the acceptance and expenditure of Recurring State grant funds by the San Francisco Department of Public Health for Fiscal Year (FY) 2026-2027	Resolution	260610

14	DPH	Code Amendment	Amending the Health Code to set patient rates for services provided by the Department of Public Health for Fiscal Years 2026-2027 and 2027-2028	Ordinance	260600/ 260655
15	DPW	Continuing Prop J	Security Services	Resolution	260612
16	DPW	Prop J (Not Previously Approved)	Materials Testing and Inspection Services	Resolution	260613
17	HOM	Continuing Prop J	Security Services	Resolution	260612
18	HOM	Homelessness and Supportive Housing Fund - FYs 2026-2027 and 2027-2028 Expenditure Plan	Resolution approving the Fiscal Years (FYs) 2026-2027 and 2027-2028 Expenditure Plan for the Department of Homelessness and Supportive Housing Fund	Resolution	260611
19	HOM	Funding Reallocation - Our City, Our Home Fund - Homelessness Gross Receipts Tax - Services to Address Homelessness	Ordinance temporarily suspending the cap on the use of Homelessness Gross Receipts Tax revenues to fund short-term rental subsidies	Ordinance	260601
20	HSA	Continuing Prop J	Security Services	Resolution	260612
21	LIB	Friends of San Francisco Public Library A&E	Friends of San Francisco Public Library – Chinatown Branch Renovation Capital Project Grant Award, FYs 2026-2027 through 2029-2030	Resolution	260608
22	MYR (MOHCD)	Continuing Prop J	Security Services	Resolution	260612
23	OCII	OCII Budget Resolution	Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2026-27 Budget	Resolution	260606
24	OCII	OCII Interim Budget Resolution	Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2026-27 Interim Budget	Resolution	260605
25	REC	Permit Amendment	Permit Amendment - Polo Field Concerts - Up To Nine Year Extension and Fee Increase	Resolution	260614
26	REG	Continuing Prop J	Assembly of Vote by Mail Ballots	Resolution	260612

27	REG	Code Amendment	Amending the Municipal Elections Code to remove the requirement that the Department of Elections publish the legal text of ballot measures in the Voter Information Pamphlet	Ordinance	260604
28	REG	Code Amendment	Amending the Municipal Elections Code to increase the filing fee and per-word fee for paid ballot arguments	Ordinance	260603
29	SHF	Continuing Prop J	Food Services for Jail Inmates	Resolution	260612

OFFICE OF THE MAYOR
SAN FRANCISCO



DANIEL LURIE
MAYOR

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2026 JUN 01 PM01:16

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Sophia Kittler, Mayor's Budget Director
Date: June 1, 2026
Re: Proposition J Contract Certification Contracted-Out Department Services Not
Previously Approved

Resolution concurring with the Controller's certification that department services can be performed by private contractor for a lower cost than similar work performed by City and County employees, for Protective Services (Adult Probation), Security Services (Department of Public Health), and Materials Testing and Inspection Services (Department of Public Works).

Should you have any questions, please contact Adam Thongsavat at adam.thongsavat@sfgov.org