

AMMENDED IN COMMITTEE

6/26/2013

FILE NO. 130614

ORDINANCE NO. 150-13

RO#13024
SA#31-23

[Appropriation and De-Appropriation - ~~\$466,248~~ \$446,354 for Overtime - FY2012-2013]

Ordinance Appropriating ~~\$466,248~~ \$446,354 to Overtime and De-appropriating ~~\$466,248~~ \$446,354 consisting of ~~\$375,238~~ \$359,227 in permanent salaries and ~~\$91,010~~ \$87,127 in fringe benefits in the Fire Department's operating budget in order to support the Department's projected increases in Overtime as required per Ordinance 194-11.

Note: Additions are single-underline italics Times New Roman;
deletions are ~~strikethrough italics Times New Roman~~.
Board amendment additions are double underlined.
Board amendment deletions are ~~strikethrough-normal~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The uses of funding outlined below are herein appropriated to reflect the projected uses of funding for Fiscal Year 2012-2013.

USES Appropriation

Fund	Index/Project Code	Subject	Description	Amount
1G AGF AAA	315014	01102	Salaries – Overtime	\$466,248
GF-Non Project Controlled			– Uniform	<u>\$446,354</u>
Total USES Appropriation				<u>\$466,248</u>
				<u><u>\$446,354</u></u>

Mayor Edwin M. Lee
BOARD OF SUPERVISORS

1 Section 2. The uses of funding outlined below are herein de-appropriated to reflect the
 2 projected funding available for Fiscal Year 2012-2013.

3
 4 **Uses De-appropriation**

5	Fund	Index/Project Code	Subobject	Description	Amount
6	1G AGF AAA	315014	00201	Salaries	(\$375,238)
7	GF-Non Project Controlled			Uniform - Regular	(\$359,227)
8					
9					
10	1G AGF AAA	315014	01573	Dependant Coverage -	(\$91,010)
11	GF-Non Project Controlled			Uniform	(\$87,127)
12					
13					
14	Total USES De-appropriation				(\$466,248)
15					<u><u>(\$446,354)</u></u>

16
 17 Section 3. The Controller is authorized to record transfers between funds and adjust
 18 the accounting treatment of sources and uses appropriated in this Ordinance as necessary to
 19 conform with Generally Accepted Accounting Principles.

20
 21 APPROVED AS TO FORM:

FUNDS AVAILABLE

22 DENNIS J. HERRERA, City Attorney

Ben Rosenfield, Controller

23
 24 By: 

By: 

25 Deputy City Attorney

Date: ~~May 10, 2013~~
June 28, 2013

Mayor Edwin M. Lee
 BOARD OF SUPERVISORS



City and County of San Francisco
Tails
Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 130614

Date Passed: July 16, 2013

Ordinance appropriating \$446,354 to overtime and de-appropriating \$446,354 consisting of \$359,227 in permanent salaries and \$87,127 in fringe benefits in the Fire Department's operating budget in order to support the Department's projected increases in overtime as required per Ordinance No. 194-11.

June 26, 2013 Budget and Finance Committee - AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE

June 26, 2013 Budget and Finance Committee - RECOMMENDED AS AMENDED

July 09, 2013 Board of Supervisors - PASSED, ON FIRST READING

Ayes: 11 - Avalos, Breed, Campos, Chiu, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

July 16, 2013 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Avalos, Breed, Campos, Chiu, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

File No. 130614

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 7/16/2013 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo
Clerk of the Board

Mayor

Date Approved