

1 [Appropriating \$2,511,746 of Unappropriated General Fund Balance for Violence Prevention
 2 in the Police Department, Adult Probation and Juvenile Probation for Fiscal Year 2006-2007.]

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 4 **Ordinance appropriating \$2,511,746 of Unappropriated General Fund balance for**
 5 **violence prevention programs, including \$2,096,179 in the Police Department for**
 6 **additional salaries and overtime, \$289,536 in the Adult Probation Department for**
 7 **salaries, overtime and equipment, \$66,031 in the Juvenile Probation Department for**
 8 **increased overtime, and \$60,000 in the Sheriff’s Department for overtime for Fiscal Year**
 9 **2006-2007.**

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 11 Be it ordained by the People of the City and County of San Francisco:

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 13 Section 1. The sources of funding outlined below are herein appropriated to reflect the
 14 funding available for Fiscal Year 2006-2007.

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16 **SOURCES Appropriation**

Fund	Index Code	Subobject	Description	Amount
1G AGF AAA – GF-	*CON1GAGFAAA	99999B	Unappropriated	\$2,511,746
Non-Project-			General Fund	
Controlled			Balance	
Total SOURCES Appropriation				\$2,511,746

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 24 Section 2. The uses of funding outlined below are herein appropriated in the various
 25 Departments and Subobjects, and reflects the projected uses of funding to support violence

1 prevention programs in the Police Department, Adult Probation, Juvenile Probation and the
 2 Sheriff's Department in Fiscal Year 2006-2007.

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4 **USES Appropriation**

5	Fund	Index Code /	Subobject	Description	Amount
6	Project Code				

7 **Police Department**

8	1G AGF AAA – GF –	385036	01102 Overtime -	Overtime	\$1,540,000
9	Non-Project Controlled		Uniform		

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11	1G AGF AAA – GF –	385036	00201 Salaries-	Regular Uniform	\$556,179
12	Non-Project Controlled		Uniform	Salaries	

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14 **Adult Probation Department**

15	1G AGF AAA – GF –	135002	00101 Salaries-Misc	Permanent	\$249,700
16	Non-Project Controlled		Regular	Salaries-Misc	

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18	1G AGF AAA – GF –	135002	01101 Overtime-Misc	Overtime-Misc	\$20,000
19	Non-Project Controlled				

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21	1G AGF AAA – GF –	135005	06000 Equipment	Equipment	\$19,836
22	Non-Project Controlled				

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24 Non-Project Controlled

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1	Fund	Index Code /	Subobject	Description	Amount
2		Project Code			
3	Juvenile Probation Department				
4	1G AGF AAA – GF –	125007	01101 Overtime-Misc	Overtime-Misc	\$66,031
5	Non-Project Controlled				
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7	Sheriff's Department				
8	1G AGF AAA – GF –	062307	01102 Overtime-Misc	Overtime-	\$60,000
9	Non-Project Controlled			Uniform	
10	Total USES Appropriation				<u>\$2,511,746</u>

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FUNDS AVAILABLE

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APPROVED AS TO FORM:

EDWARD M. HARRINGTON

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DENNIS J. HERRERA, City Attorney

Controller

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By: _____

By: _____

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Deputy City Attorney

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