

2021-2022 ESG Proposed Expenditure Schedule

The following is a list of proposed expenditures for the 2021-2022 ESG program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2020-2024 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1C: Prevent and Reduce Homelessness

• Goal 1Cii. Reduce homelessness for adults, youth and families

Agency Name	Project Description	ESG Funding Amount
Catholic Charities CYO of the Archdiocese of San Francisco	Prevention for Individuals	\$212,943
Central City Hospitality House	Case Management for Shelter residents	\$73,000
Community Forward SF	Emergency Shelter Services and Case Management	\$55,000
Compass Family Services	Emergency Shelter Services and Case Management	\$96,000
Compass Family Services	Prevention and Rapid Rehousing for Families	\$53,944
Dolores Street Community Services	Case Management for Shelter residents	\$55,000
Episcopal Community Services of San Francisco	Emergency Shelter Services	\$89,000
Episcopal Community Services of San Francisco	RRH for Adults	\$53,943
Hamilton Families	Emergency Shelter Services and Case Management	\$55,000
Hamilton Families	RRH for Families	\$191,943
Homeless Children's Network	Case Management for Shelter residents	\$55,000
La Casa de las Madres	Emergency Shelter Services and Case Management	\$165,000
Larkin Street Youth Services	Emergency Shelter Services and Case Management	\$112,000
Mission Neighborhood Health Center	Prevention for Individuals	\$55,943
Providence Foundation of San Francisco	Emergency Shelter Services and Case Management	\$50,000
St. Vincent de Paul	Emergency Shelter Services and Case Management	\$50,000
	Subtotal	\$1,423,716

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Administration Costs

Agency Name	Project Description	ESG Funding Amount
Department of Homelessness and Supportive Housing	HMIS	\$47,727
Department of Homelessness and Supportive Housing	General ESG administration pool	\$89,479
Mayor's Office of Housing and Community Development	General ESG administration pool	\$29,827
	Subtotal	\$167,033

TOTAL 2021-2022 ESG: \$1,590,749