

San Francisco Department of Public Health (SFPDH)
Primary Care
CalHIVE Behavioral Health Integration (BHI) Improvement Collaborative

	07/01/2023 - 06/30/2024	07/01/2024 - 06/30/2025	07/01/2024 - 06/30/2025	Total
Personnel	\$ -	\$ -	\$ -	
Fringe	\$ -	\$ -	\$ -	
Travel				
CFHA Annual Conference	\$ 29,180.00	\$ 29,180.00	\$ 29,180.00	\$ 87,540.00
Supplies	\$ 900.00	\$ 900.00	\$ 910.00	\$ 2,710.00
CFHA Annual Membership	\$ 2,750.00	\$ 2,750.00	\$ 2,750.00	\$ 8,250.00
Books	\$ 500.00	\$ 500.00	\$ 500.00	\$ 1,500.00
Contract	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ -	\$ -
Total	\$ 33,330.00	\$ 33,330.00	\$ 33,340.00	\$ 100,000.00