

1 [Appropriating \$27,550,000 of FY 2006-2007 General Fund Balance for Affordable Housing  
2 projects, Real Ownership Opportunities for Tenants, and housing services for Fiscal Year  
3 2007-2008.]

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5 **Ordinance appropriating \$27,550,000 of General Fund Balance from Fiscal Year 2006-**  
6 **2007, including \$20,000,000 to the Mayor’s Office of Housing for the acquisition,**  
7 **construction, and rehabilitation of affordable family housing, housing for seniors and**  
8 **persons with disabilities, and housing for persons who are currently homeless or who**  
9 **are at risk of being homeless; \$5,000,000 to the Department of Public Works for repairs**  
10 **at public housing developments; \$2,000,000 for the Real Ownership Opportunities for**  
11 **Tenants project (ROOTS); \$550,000 for the Mayor’s Office of Housing for the**  
12 **acquisition of a site for a Housing Services Collaborative in the Mission**  
13 **District/Dolores Park Area for Fiscal Year 2007-2008 and reserving the funds pending**  
14 **review of expenditure plans by the Finance Committee.**

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16 Be it ordained by the People of the City and County of San Francisco:

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18 Section 1. The sources of funding outlined below are herein appropriated to reflect the  
19 funding available from Fiscal Year 2006-2007.

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**SOURCES Appropriation**

<b>Fund</b>	<b>Index Code</b>	<b>Subobject</b>	<b>Description</b>	<b>Amount</b>
1G AGF AAA – GF- Non-Project- Controlled	*CON1GAGFAAA	99999B	Unappropriated  Fund Balance	\$27,550,000
<b>Total SOURCES Appropriation</b>				<b>\$27,550,000</b>

Section 2. The uses of funding outlined below are herein appropriated and reflect the uses of funding to support Affordable Housing Projects, Real Ownership Opportunities for Tenants, and housing services for Fiscal Year 2007-08.

**USES Appropriation**

<b>Fund</b>	<b>Index Code</b>	<b>Project</b>	<b>Subobject</b>	<b>Description</b>	<b>Amount</b>
<b>Mayor’s Office of Housing, Affordable Housing Programs</b>					
1G AGF ACP GF Continuing Projects	MYRPMO	PMOLIH FHXX – 2007 Low Income Housing	06700 – Buildings, Structures, & Improvements Project - Budget	Acquisition, Construction, and Rehabilitation of Family Housing Affordable up to 60% SFMI Adjusted for Household Size.	\$10,000,000

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	<b>Fund</b>	<b>Index Code</b>	<b>Project</b>	<b>Subobject</b>	<b>Description</b>	<b>Amount</b>
3	1G AGF	MYRPMO	PMOLIH	06700 – Buildings,	Acquisition, Construction,	\$5,000,000
4	ACP GF		SDXX – 2007	Structures, &	and Rehabilitation of	
5	Continuing		Low Income	Improvements	Housing for Seniors &	
6	Projects		Housing	Project - Budget	Persons with Disabilities	
7					Affordable up to 60%	
8					SFMI Adjusted for	
9					Household Size.	
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11	1G AGF	MYRPMO	PMOLIH	06700 – Buildings,	Supportive Housing for	\$5,000,000
12	ACP GF		SHXX – 2007	Structures, &	Homeless Individuals or	
13	Continuing		Low Income	Improvements	Extremely Low Income at	
14	Projects		Housing	Project - Budget	Risk of Homelessness	
15					Living in Shelters, or in	
16					Tenuous Living Situations	
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1	1G AGF	MYRPMO	PMOLIH	03801 –	Acquisition of Housing	\$550,000
2	ACP GF		COXX –	Community Based	Services Collaborative	
3	Continuing		2007	Organization	in Mission	
4	Projects		Housing	Services	District/Dolores park	
5			Collaboration		Area	
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10	<b>Fund</b>	<b>Index Code</b>	<b>Project</b>	<b>Subobject</b>	<b>Description</b>	<b>Amount</b>
11	<b>Mayor’s Office of Housing, Real Ownership Opportunities for Tenants</b>					
12	1G AGF ACP	MYRPMO	PMOLIH -	03801 -	Real Ownership	\$2,000,000
13	GF Continuing		COXX	Community Based	Opportunities for	
14	Projects		2007 Low	Organization	Tenants Program	
15			Income	Services		
16			Housing			
17	<b>Department of Public Works</b>					
18	1G AGF ACP	XXXX	XXXX	06700 – Buildings,	Repairs at public housing	\$5,000,000
19				Structures, &	developments	
20				Improvements		
21				Project - Budget		
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23	<b>Total USES Appropriation</b>					<b><u>\$27,550,000</u></b>
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1 Section 3. The \$20,000,000 of General Fund balance appropriated for affordable housing  
2 programs shall be allocated as follows: \$10,000,000 for the acquisition, construction, and  
3 rehabilitation of family housing affordable up to 60% of the San Francisco Median Income  
4 (SFMI) adjusted for household size, including 33% for three bedroom units; \$5,000,000 for the  
5 acquisition, construction, and rehabilitation of housing for seniors and persons with disabilities  
6 affordable up to 60% of the SFMI adjusted for household size; and \$5,000,000 for supportive  
7 housing for homeless individuals or those individuals at risk of homelessness who are  
8 extremely low income, living in shelters, or are in tenuous living situations.

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10 Section 4. The Mayor's Office of Housing shall administer the uses of funding for the  
11 affordable housing programs. Prior to expending any portion of these funds, the Mayor's  
12 Office of Housing shall present a plan for review by the Board of Supervisors. By December  
13 6, 2007, and every six months thereafter until the appropriation is fully expended, the Mayor's  
14 Office of Housing shall report to the Board of Supervisors on the uses of these funds toward  
15 the development of affordable housing.

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17 Section 5. The funds appropriated for the housing services and repairs of public housing  
18 developments are reserved pending review of the expenditure plans by the Board of  
19 Supervisors Finance Committee.

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21 FUNDS AVAILABLE

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23 APPROVED AS TO FORM: EDWARD M. HARRINGTON

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25 DENNIS J. HERRERA, City Attorney Controller

1 By: \_\_\_\_\_

By: \_\_\_\_\_

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3 Deputy City Attorney

Date: 03/27/2007

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