

**Child Care Facilities Grant Estimated Budget for 2024-25 & 2025-26**

<b>Low Income Investment Fund (LIIF)</b>	<b>FY25</b>	<b>FY26</b>
<b>Salaries &amp; Benefits</b>		
Directors/Managers	\$527,338	\$543,161
Team Leader	\$272,499	\$280,673
Program Staff	\$832,681	\$857,323
Executive Team	\$128,866	\$132,731
Accounting	\$34,106	\$35,128
<b>Operating</b>		
Office Supplies	\$10,000	\$10,300
Rent	\$164,538	\$164,580
Staff Training	\$22,000	\$22,660
Staff Travel	\$26,023	\$21,795
Software & Technology	\$81,852	\$84,411
<b>Consultants</b>		
Early Education Centers	\$450,000	\$463,500
Family Child Care	\$725,000	\$734,750
<b>Passthrough (no indirect)</b>		
Early Education Centers Grants	\$25,515,217	\$21,440,469
Family Child Care Grants	\$5,474,348	\$5,638,497
<b>Administrative/Indirect (approx. 15% of direct expenses)</b>	\$517,960	\$531,078
<b>Total Expenditures</b>	<b>\$34,782,428</b>	<b>\$30,961,056</b>