

1 [Accept and Expend Grant - 2011 Homeland Security Grant Program and Amendment to
2 Annual Salary Ordinance - \$1,434,644]

3 **Ordinance authorizing the Department of Emergency Management to retroactively**
4 **accept and expend a FY2011 Homeland Security Grant Program grant in the amount of**
5 **\$1,434,644 from the United States Department of Homeland Security, through the**
6 **California Emergency Management Agency for building and sustaining preparedness**
7 **capabilities; and amending Ordinance No. 146-11 (Annual Salary Ordinance, FY2011-**
8 **2012 and FY2012-2013) to provide for the creation of one (1) grant-funded 0931**
9 **Manager III position (1 FTE) in the Department of Emergency Management.**

10 NOTE: Additions are *single-underline italics Times New Roman*;
11 deletions are ~~*strike-through italics Times New Roman*~~.
12 Board amendment additions are double-underlined;
13 Board amendment deletions are ~~strikethrough normal~~.

14 Be it ordained by the People of the City and County of San Francisco:

15 Section 1. Findings.

16 (a) The City and County of San Francisco ("City") has participated in federal and
17 state homeland security grant programs since their inception, and deems participation in
18 those programs to be vital to addressing the City's homeland security needs.

19 (b) The federal Homeland Security Grant Program ("HSGP") is a primary funding
20 mechanism for building and sustaining national preparedness capabilities, and funds program
21 areas such as planning, organization, equipment purchase, training, exercises, and
22 management and administration. The HSGP is composed of several parts, including: the
23 State Homeland Security Grant Program ("SHSGP") and the Metropolitan Medical Response
24 System ("MMRS").
25

1 (c) The United States Department of Homeland Security ("DHS"), through the
2 California Emergency Management Agency ("Cal-EMA"), as the State Administrative Agency
3 ("SAA"), has awarded the City \$1,434,644 in HSGP funds, including \$1,152,951 in SHSGP
4 funds and \$281,693 in MMRS funds. In California, HSGP funds are coordinated by the SAA
5 for pass-through to the City.

6 (d) The City will use the SHSGP component of this grant to fund emergency
7 management and preparedness planning for catastrophic incidents. The City will use the
8 MMRS component of this grant to fund the Medical and Public Health Preparedness Project.
9 The City will use a portion of the funds to create a new position within the City.

10 (e) The grant performance period is November 17, 2011 to April 30, 2014.

11 (f) The grant terms prohibit including indirect costs in the grant budget.

12
13 Section 2. Authorization to accept and expend grant funds.

14 (a) The Board of Supervisors hereby authorizes the Department of Emergency
15 Management ("DEM") to retroactively accept and expend \$1,434,644 in Fiscal Year 2011
16 HSGP grant funds from the DHS, through Cal-EMA.

17 (b) The grant does not include any provisions for indirect costs, and indirect costs
18 are hereby waived.

19 (c) The DEM Executive Director, or designee, is further authorized to furnish
20 whatever additional information or assurances the DHS or Cal-EMA may request in
21 connection with this grant, to execute any and all agreements or other documents, and to take
22 any other steps necessary to accept, distribute, and expend the grant funds.

1 Section 3. Grant funded positions:

2 The Annual Salary Ordinance for FY 2011-2012 and FY 2012-2013 (Ordinance No.
3 146-11) is hereby amended by adding one position at 1.0 FTE in the Department of
4 Emergency Management as follows:

5 Department: DEM

6 Program: BIV

7 Subfund: 2S-PPF-HLS

8 Index Code: 771104
9

<u>Amendment # of Pos</u>	<u>Class and Item Number</u>	<u>Compensation Schedule</u>	
<i>Add</i>	<i>1.0 FTE</i>	<i>0931 – Manager III</i>	<i>\$ 3,799 - \$4,848 (A)</i>

13 APPROVED AS TO FORM:
14 DENNIS J. HERRERA, City Attorney

APPROVED AS TO CLASSIFICATION
DEPARTMENT OF HUMAN RESOURCES

15
16 By: _____
17 KATHARINE HOBIN PORTER
Deputy City Attorney

By: _____
MICKI CALLAHAN
Director

18 RECOMMENDED:
19
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21 _____
ANNE KRONENBERG
Executive Director
22 Department of Emergency Management
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APPROVED:

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EDWIN M. LEE
Mayor

BEN ROSENFELD
Controller