

File No. 110387

Committee Item No. _____

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee Date: June 20, 22, 23 & 24, 2011

Board of Supervisors Meeting

Date _____

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | ➤ Ordinance Proposed Consolidated Budget and Annual Appropriation Ord.** |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget & Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Ethics Form 126 |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form (for hearings) |
| <input type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |

OTHER

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Completed by: Victor Young

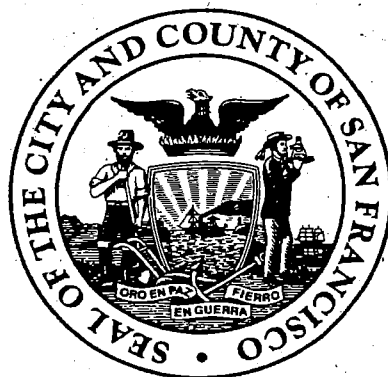
Date: June 16, 2011

Completed by: Victor Young

Date: _____

An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.

*Complete copy of document
located in File No. 110387



City and County of San Francisco

**Proposed Consolidated Budget
and
Annual Appropriation Ordinance**

**Fiscal Year Ending June 30, 2012
All Departments**

and

Two-Year Budget for Fiscal Years Ending June 30, 2012 and June 30, 2013 for
the Airport, Port Commission and Public Utilities Commission

File No. _____

Ordinance _____

Edwin M. Lee, Mayor



Ben Rosenfield
Controller

Monique Zmuda
Deputy Controller

**Proposed Consolidated Budget and Annual Appropriation Ordinance for
Fiscal Year Ending June 30, 2012 - All Departments**

and

**Two-Year Budget for Fiscal Years Ending June 30, 2012 and June 30, 2013
for the Airport, Port Commission and Public Utilities Commission**

The Proposed Consolidated Budget and Annual Appropriation Ordinance and its accompanying schedules are produced by the Controller's Budget Office. Upon approval, this is the document that is the legal authority for the City to spend funds during the fiscal year. This also provides a two-year budgets for the Airport, Port Commission and Public Utility Commission.

This document contains information on the sources and uses of selected City funds detailed by department and by program. Additional schedules summarize selected City revenues and expenditures by service area, department and fund. Please see the table of contents for a complete list of the information contained in this document.

Copies of this document are distributed to all city libraries and on the City's Controller website (<http://www.sfgov.org/site/controller>). They may also be viewed at the following City Hall offices:

Mayor's Office of Public Policy and Finance
1 Dr. Carlton B. Goodlett Place, Room 288

Controller's Office
1 Dr. Carlton B. Goodlett Place, Room 316

Clerk of the Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244

If you would like additional copies or need further information, please call the Controller's Budget Office at (415) 554-7500.

Table of Contents

| | <u>Page</u> |
|--|-------------|
| Annual Appropriation Ordinance (Sections 1 & 2) | 7 |
| Consolidated Schedule of Sources and Uses | 10 |
| Sources of Funds by Service Area and Department | 14 |
| Sources of Funds | 18 |
| Uses of Funds | 24 |
| Positions by Service Area & Department | 28 |
| Major Fund Budgetary Recap | 32 |
| Appropriation Detail by Department: | |
| A | |
| SCI ACADEMY OF SCIENCES | 36 |
| ADP ADULT PROBATION | 38 |
| AIR AIRPORT | 41 |
| ART ARTS COMMISSION | 55 |
| AAM ASIAN ART MUSEUM | 59 |
| ASR ASSESSOR / RECORDER | 61 |
| B | |
| PAB BOARD OF APPEALS | 64 |
| BOS BOARD OF SUPERVISORS | 66 |
| DBI BUILDING INSPECTION | 68 |
| C | |
| CSS CHILD SUPPORT SERVICES | 72 |
| CFC CHILDREN AND FAMILIES COMMISSION | 74 |
| CHF CHILDREN, YOUTH & THEIR FAMILIES | 76 |
| CAT CITY ATTORNEY | 81 |
| CPC CITY PLANNING | 84 |
| CSC CIVIL SERVICE | 88 |
| CON CONTROLLER | 90 |
| USD COUNTY EDUCATION OFFICE | 94 |
| D | |
| DAT DISTRICT ATTORNEY | 95 |
| E | |
| ECN ECONOMIC & WORKFORCE DEVELOPMENT | 99 |
| REG ELECTIONS | 103 |
| ECD EMERGENCY MANAGEMENT | 105 |
| ENV ENVIRONMENT | 108 |
| ETH ETHICS | 113 |
| F | |
| FAM FINE ARTS MUSEUM | 115 |
| FIR FIRE DEPARTMENT | 117 |

Table of Contents

| | <u>Page</u> |
|--|-------------|
| G | |
| GEN GENERAL CITY RESPONSIBILITY | 121 |
| UNA GENERAL FUND UNALLOCATED | 125 |
| ADM GENERAL SERVICES AGENCY - CITY ADMINISTRATOR | 127 |
| DPW GENERAL SERVICES AGENCY - PUBLIC WORKS | 137 |
| TIS GENERAL SERVICES AGENCY - TECHNOLOGY | 145 |
| | |
| H | |
| HSS HEALTH SERVICE SYSTEM | 150 |
| HRD HUMAN RESOURCES | 152 |
| HRC HUMAN RIGHTS | 156 |
| DSS HUMAN SERVICES AGENCY | 159 |
| | |
| J | |
| JUV JUVENILE PROBATION | 167 |
| | |
| L | |
| LLB LAW LIBRARY | 170 |
| | |
| M | |
| MYR MAYOR | 172 |
| MTA MUNICIPAL TRANSPORTATION AGENCY | 176 |
| | |
| P | |
| POL POLICE | 184 |
| PRT PORT | 190 |
| PDR PUBLIC DEFENDER | 195 |
| DPH PUBLIC HEALTH | 197 |
| LIB PUBLIC LIBRARY | 212 |
| PUC PUBLIC UTILITIES | 215 |
| | |
| R | |
| REC RECREATION AND PARK | 227 |
| RNT RENT ARBITRATION BOARD | 236 |
| RET RETIREMENT SYSTEM | 238 |
| | |
| S | |
| SHF SHERIFF | 240 |
| WOM STATUS OF WOMEN | 245 |
| CRT SUPERIOR COURT | 247 |
| | |
| T | |
| TTX TREASURER / TAX COLLECTOR | 249 |
| | |
| W | |
| WAR WAR MEMORIAL | 253 |
| | |
| Detail of Reserves | 258 |
| Administrative Provisions | 260 |
| Municipal Transportation Agency Fares | 286 |
| Statement of Bond Redemption and Interest | 290 |

