



78 Haight Street

LOSP / NPLH COSR Request

BUDGET AND FINANCE COMMITTEE
January 7, 2026

Anne Romero, Senior Project Manager

Mayor's Office of Housing and Community Development

78 Haight Street - BUDGET AND FINANCE COMMITTEE AGENDA ITEM

File #251263

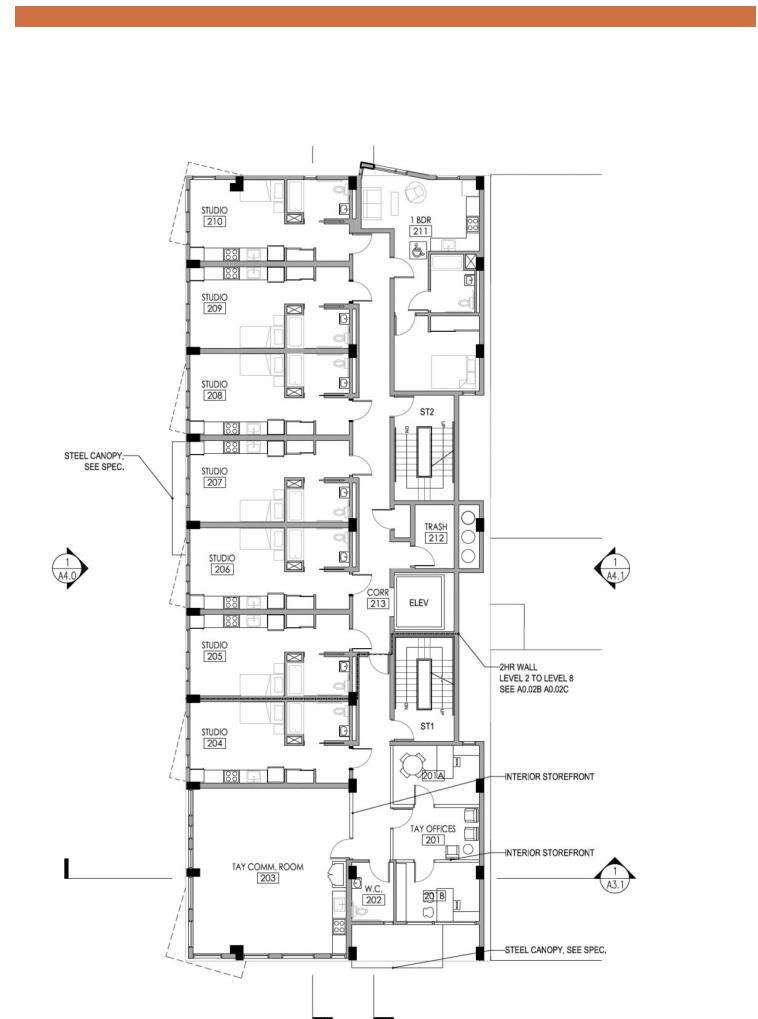
- 1) Request for approval of an operating subsidy contract for 32 supportive housing units for transitional age youth (TAY) retroactive to October 1, 2025, not to exceed \$15,369,361, for 20-year term
- 2) Request for authorization for the Mayor and Director of MOHCD to execute documents in furtherance of this resolution

PROJECT



- 64 affordable units
 - 58 studios
 - 5 one-bedroom units
 - 1 three-bedroom family childcare unit
- Target Populations
 - 32 units for homeless and at-risk transitional age youth
 - 31 lottery units
- AMIs range from 30% to 65% MOHCD AMI
- Supportive housing units for Transition Age Youth require an operating subsidy
- Start of construction: 2022
- Project completed: September 2025

Units and Community Spaces



Request for Operating Subsidy LOSP and NPLH COSR

32 TAY supportive housing units require an operating subsidy

- Local Operating Subsidy Program funds are proposed at \$10,589,361 over 15-year term
- No Place Like Home (NPLH) Capitalized Operating Subsidy Reserve (COSR) is proposed at \$4,780,000 over 20-year term
- The Project has capital NPLH funding (state funds awarded to MOHCD), and the proposed leveraging of additional NPLH COSR funds for the 15 NPLH units reduces the burden on the LOSP General Fund

