

900 Innes Remediation

Sources:

FY 17/18 and 18/19 OSF/GF	\$	1,814,000
USEPA SF Bay	\$	1,200,000
USEPA Brownfield	\$	748,204
Measure AA	\$	4,998,600

State Controller's Fund	\$	3,167,067
	\$	11,927,871

Uses:

Hard Costs	\$	8,040,000
Soft Costs	\$	3,887,881
	\$	11,927,881

Mitigation Measures (Applies to all phases)	\$	300,000
900i Boatyard Park - Construction Project Management	\$	532,933